

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 24, 2020

From: MITCH WEISS, Executive Director

Reference Number: 4.21, Action

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Associate Deputy Director

Published Date: June 12, 2020

Subject: Local Partnership Formulaic Program Amendment, Resolution LPP-P-1920-07

## **Recommendation:**

Staff recommends the California Transportation Commission (Commission) approve the program amendment to the current Local Partnership Formulaic Program of Projects to program eight new projects totaling \$14,457,000 for Fiscal Years 2019-20 and 2020-21.

## **Issue:**

Seven agencies are requesting program amendments to add new projects to the current Local Partnership Formulaic Program, for Fiscal Years 2019-20 and 2020-21. Specifically, the following amendments will:

- Program \$8,602,000 for Alameda County Transportation Commission to fund construction support for the State Route 84 Widening and State Route 84/Interstate 680 Interchange Improvements project in Fiscal Year 2019-20. In the cities of Livermore and Pleasanton, the project will widen State Route 84 (south of Ruby Hill Dr. to Interstate 680) from a two-lane highway to a four-lane expressway, make operational improvements to the State Route 84/I-680 interchange, and extend an existing express lane by two miles. The project will improve safety, reduce congestion, improve operations, bike and pedestrian access, and connectivity.
- Program \$339,000 for Imperial County Local Transportation Authority to fund construction for the City of El Centro 2020 Dogwood Road Overlay Improvements project in Fiscal Year 2019-20. The project will rehabilitate local roadways that include overlay resurfacing and shoulder backing. The project will maximize mobility and accessibility, improve safety and reliability, and reduce greenhouse gas emissions.
- Program \$60,000 for Imperial County Local Transportation Authority to fund construction for the City of Holtville Orchard Road/Cedar Roadway Improvement project in Fiscal Year 2019-20. The project will rehabilitate local roadways that include new pavement overlay to accommodate high levels of traffic, and installation of sidewalk, curb, and gutter. The

project will improve roadway, reduce greenhouse gas emissions, and improve pedestrian facilities.

- Program \$1,253,000 for Merced County Transportation Authority to fund construction for the City of Merced Street Maintenance and Rehabilitation Program project in Fiscal Year 2019-20. The project will rehabilitate local roadways that include pavement treatments, and improve sidewalk, curb, and gutter. The project will improve pavement conditions and pedestrian facilities.
- Program \$634,000 for Napa Valley Transportation Authority to fund construction for the Vine Transit Bus Maintenance Facility project in Fiscal Year 2020-21. The project will construct a new transit facility. The project will provide economic benefits, improve transit accessibility, and operational improvements.
- Program \$200,000 for Nevada City to fund construction for the Commercial Street Phase II project in Fiscal Year 2019-20. The project will rehabilitate local roadways that include sidewalk widening and enhancements, pedestrian accessibility, and pavement improvements. The project will reduce traffic congestion, improve pedestrian safety, and reduce greenhouse gas emissions.
- Program \$3,067,000 for San Diego Regional Transportation Commission to fund procurement (construction) for the COASTER Expansion project, in Fiscal Year 2020-21. The project will procure rail cars to increase fleet size for operation. The project will improve service frequency and accessibility and reduce greenhouse gas emissions.
- Program \$302,000 for Santa Cruz County Regional Transportation Commission to fund environmental for the State Route 1 - Freedom Blvd. to State Park Dr. Auxiliary Lanes and Bus on Shoulders project, for Fiscal Year 2020-21. The project will construct auxiliary lanes, modify shoulders, construct soundwalls and retaining walls, bridge improvements, and construct bike and pedestrian facilities. The project will improve traffic flow, increase safety, improve travel times and reliability and improve pedestrian and bike accessibility.

With this amendment, a total of 40 agencies have programmed funds for 110 projects, totaling \$291.8 million. This action fully programs the \$200 million made available in the 2018 Local Partnership Formulaic Program. \$28.2 million of Fiscal Year 2019-20 Local Partnership Formulaic Program funding remains available for programming through June 30, 2021.

The requested program amendments are consistent with the Local Partnership Formulaic Program Guidelines.

**Background:**

Senate Bill (SB) 1 (Chapter 5, Statutes of 2017), which created the Local Partnership Program, was signed by the Governor on April 28, 2017. Assembly Bill 115 (Chapter 20, Statutes of 2017), signed by the Governor on June 27, 2017, clarified SB 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. The objective of the Local Partnership Formulaic Program is to reward counties,

cities, districts, and regional transportation agencies in which voters have approved fees or taxes solely dedicated to transportation improvements.

The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes dedicated solely to transportation improvements.

Only agencies with Commission-adopted funding and committed local matching funds are eligible to receive the Local Partnership Formulaic Program funding.

**Resolution LPP-P-1920-07**

Be it Resolved, that the Commission does hereby amend the current Local Partnership Formulaic Program to program eight new projects totaling \$14,457,000 for Fiscal Years 2019-20 and 2020-21.

Attachment:

- Attachment A: Amended Local Partnership Formulaic Program

**Amended Local Partnership Formulaic Program  
Resolution LPP-1920-07  
( \$1,000s)**

Reference A.21  
June 24, 2020  
Attachment A

County	Applicant Agency	Project Title	Agency	2018 Program					2019 Program					Total LPP Programmed	Total LPP Unprogrammed	
				2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2017-18	2018-19	2019-20	2020-21			2021-22
Alameda	Alameda County Transportation Commission	7th Street Grade Separation East Segment (793SE)	ACT	\$907	\$2,215										\$3,180	\$0
Alameda	Alameda County Transportation Commission	SR84 Widening and SR84-468 Interchange Improvements	Caltrans		\$4,800	\$3,862									\$8,662	\$0
Alameda	Alameda County Transportation Commission	Unprogrammed					\$4,003	\$4,003	\$4,003							\$12,009
ALVCC	Alameda-Contra Costa Transit District	Customer Service Center Rehab	AC Transit	\$50	\$705										\$675	\$0
ALVCC	Alameda-Contra Costa Transit District	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	AC Transit		\$253										\$253	\$0
ALVCC	Alameda-Contra Costa Transit District	Unprogrammed					\$480	\$417	\$417						\$1,314	\$0
Various	Bay Area Rapid Transit District	BART Escalator Replacement (Downtown SF Stations)	BART	\$1,880	\$645	\$944	\$944	\$944							\$1,880	\$0
Various	Bay Area Rapid Transit District	Unprogrammed					\$645	\$944	\$944						\$3,677	\$0
Various	Bay Area Toll Authority	Richmond San Rafael Structural Steel Paint - lower deck and towers	Caltrans	\$10,739	\$9,649	\$6,059	\$6,059	\$6,059							\$19,855	\$0
Various	San Mateo	US 101 Managed Lanes	SMCTA	\$270	\$122	\$200	\$200	\$200							\$270	\$0
San Mateo	CICAG of San Mateo County	Unprogrammed					\$5,453	\$453	\$453						\$272	\$0
San Francisco	City of San Francisco	Clearlake	Clearlake	\$200	\$200	\$200	\$200	\$200							\$200	\$0
Lake	Clearlake	Burns Valley School/Civic Center - Bicycle/Pedestrian Enhancements	Clearlake	\$200	\$200	\$200	\$200	\$200							\$200	\$0
Contra Costa	Contra Costa Transportation Authority	1480SR 4 Interchange Phase 3 Project	CCTA	\$4,799	\$100	\$200	\$200	\$200							\$4,799	\$0
Contra Costa	Contra Costa Transportation Authority	Innovate 680 1480 Northbound HOT/HOV	CCTA	\$2,288	\$200	\$200	\$200	\$200							\$2,288	\$0
Contra Costa	Contra Costa Transportation Authority	El Cerrito Pavement Project	El Cerrito	\$200	\$200	\$200	\$200	\$200							\$200	\$0
Contra Costa	Contra Costa Transportation Authority	Central Avenue and Carlton Boulevard Pavement Rehabilitation	El Cerrito	\$100	\$100	\$100	\$100	\$100							\$100	\$0
Contra Costa	Contra Costa Transportation Authority	Marinez Pavement Project	Marinez	\$200	\$200	\$200	\$200	\$200							\$200	\$0
Contra Costa	Contra Costa Transportation Authority	Arnold Drive Sidewalk Gap Closure	Marinez	\$100	\$100	\$100	\$100	\$100							\$100	\$0
Contra Costa	Contra Costa Transportation Authority	Unprogrammed					\$2,182	\$2,182	\$2,182						\$6,548	\$0
San Benito	Council of San Benito County Governments	Unprogrammed					\$5,000	\$200	\$200	\$200					\$5,600	\$0
Contra Costa	El Cerrito	Unprogrammed					\$200	\$200	\$200						\$600	\$0
Mendocino	Fort Bragg	2019 Street Rehabilitation Project	Fort Bragg	\$200	\$200	\$200	\$200	\$200							\$200	\$0
Mendocino	Fort Bragg	2020 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg	\$100	\$100	\$100	\$100	\$100							\$100	\$0
Mendocino	Fort Bragg	Unprogrammed					\$200	\$200	\$200						\$600	\$0
Fresno	Fresno County Transportation Authority	Willow Avenue Street Improvements	Covits	\$4,544	\$200	\$200	\$200	\$200							\$4,544	\$0
Fresno	Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension Phase 4a	Covits	\$2,173	\$1,904	\$1,904	\$1,904	\$1,904							\$2,173	\$0
Fresno	Fresno County Transportation Authority	Unprogrammed					\$1,904	\$1,904	\$1,904						\$5,712	\$0
Imperial	Imperial County Local Transportation Authority	Allen/Clark Road Improvements	Imperial	\$154	\$352	\$352	\$352	\$352							\$154	\$0
Imperial	Imperial County Local Transportation Authority	Scarce Road Improvements	Caltrans	\$352	\$41	\$41	\$41	\$41							\$352	\$0
Imperial	Imperial County Local Transportation Authority	Dale Street Sidewalk Improvements	Caltrans	\$41	\$158	\$158	\$158	\$158							\$41	\$0
Imperial	Imperial County Local Transportation Authority	2020 Legion Street Improvements Phase 2	Brasley	\$53	\$53	\$53	\$53	\$53							\$53	\$0
Imperial	Imperial County Local Transportation Authority	Peachy Road Rehabilitation	Imperial Co	\$53	\$53	\$53	\$53	\$53							\$53	\$0
Imperial	Imperial County Local Transportation Authority	Orchard Road/Cedar Roadway Improvement	Holville	\$60	\$60	\$60	\$60	\$60							\$60	\$0
Imperial	Imperial County Local Transportation Authority	2020 Dogwood Road Overlay Improvements	El Centro	\$339	\$1	\$507	\$507	\$507							\$339	\$0
Imperial	Imperial County Local Transportation Authority	Unprogrammed					\$1	\$507	\$507	\$507					\$1,522	\$0
Los Angeles	Los Angeles County Metropolitan Transportation Authority	West Santa Ana Branch Transit Corridor (WSAB)	LACMTA	\$18,600	\$18,659	\$18,659	\$18,659	\$18,659							\$18,600	\$0
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Metro Red and Purple Line Core Capacity Improvements	LACMTA	\$22,500	\$5,000	\$5,000	\$5,000	\$5,000							\$22,500	\$0
San Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox & Real Station Validator Upgrades	LACMTA	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000							\$5,000	\$0
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox Upgrade - Municipal Transit Operators	LACMTA	\$14,808	\$2,686	\$6,314	\$6,314	\$6,314							\$14,808	\$0
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Willowbrook/Rosa Parks Station Mezzanine Improvements	LACMTA	\$14,808	\$2,686	\$6,314	\$6,314	\$6,314							\$14,808	\$0
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Green Line Extension (Redondo Beach-Torrance)	Unprogrammed				\$37,506	\$37,506	\$37,506						\$112,618	\$0
Madera	Madera County Transportation Authority	Orange Avenue and 6th Street Pavement Rehabilitation	Chowchilla	\$142	\$217	\$217	\$217	\$217							\$142	\$0
Madera	Madera County Transportation Authority	2017-18 3R and ADA Improvements	Madera	\$217	\$180	\$180	\$180	\$180							\$217	\$0
Madera	Madera County Transportation Authority	2018-19 3R and ADA Improvements	Madera	\$180	\$175	\$175	\$175	\$175							\$180	\$0
Madera	Madera County Transportation Authority	Road 30 Curb & Gutter, Sidewalk, Shoulder Paving & Rehabilitation	Madera County	\$175	\$341	\$341	\$341	\$341							\$175	\$0
Madera	Madera County Transportation Authority	Avenue 7 Road Rehabilitation	Madera County	\$341	\$308	\$308	\$308	\$308							\$341	\$0
Contra Costa	Marinez	Unprogrammed					\$200	\$200	\$200						\$918	\$0
Contra Costa	Marinez	Unprogrammed					\$200	\$200	\$200						\$600	\$0
Merced	Merced County Transportation Authority	City of Merced Street Maintenance and Rehabilitation Program	Merced	\$630	\$623	\$599	\$520	\$520	\$520						\$1,253	\$0
Merced	Merced County Transportation Authority	Unprogrammed					\$100	\$100	\$100						\$2,159	\$0
Monterey	Monterey-Salinas Transit District	Monterey Bus Rapid Transit Phase II	MST	\$100	\$163	\$163	\$163	\$163							\$100	\$0
Monterey	Monterey-Salinas Transit District	MST Automatic Passenger Counters	MST	\$163	\$241	\$241	\$241	\$241							\$163	\$0
Monterey	Monterey-Salinas Transit District	South County Operations and Maintenance Facility	MST	\$241	\$228	\$228	\$228	\$228							\$241	\$0
Monterey	Monterey-Salinas Transit District	Replacement Buses	MST	\$228	\$228	\$228	\$228	\$228							\$228	\$0
Merced	Merced County Transportation Authority	Unprogrammed					\$228	\$228	\$228						\$661	\$0
Napa	Napa Valley Transportation Authority	Vine Street Bus Maintenance Facility	Napa Valley	\$323	\$311	\$296	\$296	\$296							\$634	\$0
Napa	Napa Valley Transportation Authority	Unprogrammed					\$296	\$296	\$296						\$828	\$0
Nevada	Nevada City	Commercial Street Phase II	Unprogrammed				\$100	\$100	\$100	\$100					\$200	\$0
Nevada	Nevada City	Unprogrammed					\$100	\$200	\$200	\$200					\$700	\$0
Orange	Orange County Transportation Authority	I-5 Improvements, RI 73-Oso Parkway (Segment 1)	Caltrans	\$18,242	\$9,388	\$8,851	\$8,851	\$8,851							\$18,242	\$0
Orange	Orange County Transportation Authority	I-5 Improvement, Alicia Parkway, El Toro Road (Segment 3)	Caltrans	\$9,388	\$8,851	\$8,851	\$8,851	\$8,851							\$9,388	\$0
Orange	Orange County Transportation Authority	Unprogrammed					\$8,851	\$8,851	\$8,851						\$28,553	\$0
Contra Costa	Orinda	Minor Road Rehab	Orinda	\$200	\$100	\$200	\$200	\$200							\$200	\$0
Contra Costa	Orinda	2019 Annual Pavement Rehabilitation	Orinda	\$100	\$200	\$200	\$200	\$200							\$100	\$0
Contra Costa	Orinda	Unprogrammed					\$148	\$148	\$148						\$528	\$0
Mendocino	Point Arena	Port Road Rehabilitation & Overlay Project	Point Arena	\$148	\$100	\$200	\$200	\$200							\$148	\$0
Mendocino	Point Arena	Willow Hollow Rd & Riverside Dr Repaving and Drainage Improvements	Point Arena	\$82	\$100	\$200	\$200	\$200							\$152	\$0
Mendocino	Point Arena	Unprogrammed					\$200	\$200	\$200						\$600	\$0
Riverside	Riverside County Transportation Commission	Replace Route 7191 Interchange (NB RI 71 to EB RI 91)	RCTC	\$2,000	\$4,272	\$4,272	\$4,272	\$4,272							\$2,000	\$0
Riverside	Riverside County Transportation Commission	Pachappa Underpass (IR 91 HOV Rerunway, Route UPRR)	RCTC	\$4,272	\$2,302	\$2,302	\$2,302	\$2,302							\$4,272	\$0
Riverside	Riverside County Transportation Commission	Riverside Canyon Road Gap Closure (width to 4 lanes)	Riverside Co.	\$2,302	\$48	\$7,042	\$7,042	\$7,042							\$2,302	\$0
Riverside	Riverside County Transportation Commission	Unprogrammed					\$6,495	\$6,495	\$6,495						\$19,485	\$0
Sacramento	Sacramento Transportation Authority	Circular Bus Service Expansion	RT	\$1,287	\$991	\$991	\$991	\$991							\$1,287	\$0
Sacramento	Sacramento Transportation Authority	Zero Emission Bus Purchase for Airport Service	RT	\$991	\$299	\$299	\$299	\$299							\$991	\$0
Sacramento	Sacramento Transportation Authority	Roadway Rehabilitation, Street Light & Street Sign Replacements	Civus Heights	\$299	\$123	\$123	\$123	\$123							\$299	\$0
Sacramento	Sacramento Transportation Authority	ADA Accessibility and Drainage Improvements	Civus Heights	\$123	\$323	\$323	\$323	\$323							\$123	\$0
Sacramento	Sacramento Transportation Authority	Paved Curb Ramps Pavement Sealing	Elk Grove	\$323	\$261	\$261	\$261	\$261							\$323	\$0
Sacramento	Sacramento Transportation Authority	Pavement Sealing	Elk Grove	\$261	\$254	\$254	\$254	\$254							\$261	\$0
Sacramento	Sacramento Transportation Authority	2020 Pavement Resurfacing	Elk Grove	\$254	\$300	\$300	\$300	\$300							\$254	\$0
Sacramento	Sacramento Transportation Authority	Road Widening w/ Bike Lanes	Folsom	\$300	\$123	\$123	\$123	\$123							\$300	\$0
Sacramento	Sacramento Transportation Authority	East Bowdell Street Widening and Sidewalk	Folsom	\$123	\$289	\$118	\$118	\$118							\$123	\$0
Sacramento	Sacramento Transportation Authority	Summit Boulevard Widening/Rehabilitation	Rancho Cordova	\$289	\$1,748	\$1,748	\$1,748	\$1,748							\$289	\$0
Sacramento	Sacramento Transportation Authority	Sanjour Rehabilitation	Sacramento	\$1,748	\$722	\$722	\$722	\$722							\$1,748	\$0
Sacramento	Sacramento Transportation Authority	Folsom Boulevard Widening/Rehabilitation	Sacramento	\$722	\$268	\$268	\$268	\$268							\$722	\$0
Sacramento	Sacramento Transportation Authority	Complete Streets Rehabilitation	Sacramento Co.	\$268	\$2106	\$2,930	\$2,930	\$2,930							\$3,347	\$0