

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 24, 2020

From: MITCH WEISS, Executive Director

Reference Number: 4.23, Action

Prepared By: Christine Gordon  
Associate Deputy Director

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Subject: Approval of the 2020 Local Partnership Formulaic Program – Advance Program of Projects, Resolution LPP-P-1920-09

## **Recommendation:**

Staff recommends the California Transportation Commission (Commission) approve the 2020 Local Partnership Formulaic Program of Projects – Advance Program of Projects as identified in Attachment B.

## **Issue:**

Four agencies have requested to program four projects, identified in Attachment B, for the 2020 Local Partnership Formulaic Program, in advance of program adoption in December 2020 to accelerate project delivery.

The advance programming requests are consistent with the 2020 Local Partnership Program Guidelines. This approval will result in the programming a total of \$33,647,000 of available formulaic funding in Fiscal Year 2020-21.

## **Background:**

Senate Bill 1 (Chapter 5, Statutes of 2017), created the Local Partnership Program, Assembly Bill 115 (Chapter 20, Statutes of 2017), clarified Senate Bill 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. Senate Bill 1 authorizes \$200 million annually to fund the Local Partnership Program.

The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes dedicated solely to transportation improvements.

On March 25, 2020, the Commission adopted the 2020 Local Partnership Program Guidelines that state the Commission will consider adopting project nominations on a case-by-case basis in advance of the program adoption scheduled for December 2020. Immediately following the

guidelines adoption, the Commission adopted the 2020 Local Partnership Formulaic Funding Distribution for Fiscal Years 2020-21 through 2022-23, totaling \$324,000,000 for 44 agencies.

The 2020 Local Partnership Formulaic Program is funded from \$108 million annually in state funds authorized by Senate Bill 1 that are appropriated from the Road Maintenance and Rehabilitation Account for Fiscal Years 2020-21 through 2022-23. Only agencies with Commission-adopted funding and committed local matching funds are eligible to receive formulaic funding.

Attachments:

- Attachment A: Resolution LPP-P-1920-09
- Attachment B: 2020 Local Partnership Formulaic Program – Advance Program of Projects
- Attachment C: Summary of Advance Program of Projects

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Approval to Program Four Projects for the 2020 Local Partnership Formulaic**  
**Program in Advance of Program Adoption in December 2020**  
**RESOLUTION LPP-P-1920-09**

- 1.1 **WHEREAS**, on April 28, 2017, Governor Brown signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approval of taxes or that have imposed fees, including uniform developer fees, which taxes or fees are dedicated solely to transportation improvements; and
- 1.2 **WHEREAS**, on June 27, 2017, Governor Brown signed Assembly Bill 115 (Ting, Chapter 20, Statutes 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program; and
- 1.3 **WHEREAS**, The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes dedicated solely to transportation improvements; and
- 1.4 **WHEREAS**, the 2020 Local Partnership Formulaic Program is funded from \$108 million annually in state funds authorized by Senate Bill 1 that are appropriated from the Road Maintenance and Rehabilitation Account for Fiscal Years 2020-21 through 2022-23; and
- 1.5 **WHEREAS**, only agencies with Commission-adopted funding and committed local matching funds are eligible to receive formulaic funding; and
- 1.6 **WHEREAS**, on March 25, 2020, the Commission adopted the 2020 Local Partnership Program Guidelines that include a provision to allow agencies to request programming, on a case-by-case basis, in advance of the program adoption; and
- 1.7 **WHEREAS**, on March 25, 2020, the Commission adopted the 2020 Local Partnership Formulaic Funding Distribution for Fiscal Years 2020-21 through 2022-23, totaling \$324,000,000 for 44 agencies; and
- 1.8 **WHEREAS**, four agencies request to program four projects identified in Attachment B, for the 2020 Local Partnership Formulaic Program, in advance of program adoption in December 2020 to accelerate project delivery on identified priority projects.

- 2.1 **NOW, THEREFORE, BE IT RESOLVED**, that the Commission approves the 2020 Local Partnership Formulaic Program – Advance Program of Projects identified in Attachment B; and
- 2.2 **BE IT FURTHER RESOLVED**, that staff is authorized to make minor technical changes as needed to the 2020 Local Partnership Formulaic Program – Advance Program of Projects; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the 2020 Local Partnership Formulaic Program – Advance Program of Projects to the Commission’s website.

**2020 Local Partnership Formulaic Program  
Advance Program of Projects  
Resolution LPP-P-1920-09  
(\$1,000s)**

Reference 4.23  
June 24, 2020  
Attachment B

County	Applicant Agency	Project Title	Implementing Agency	2020 Program			Total LPP Programmed	Project Component
				2020-21	2021-22	2022-23		
Napa	Napa Valley Transportation Authority	Vine Transit Bus Facility	Napa Valley	\$ 296	\$ 170		\$466	CON
Riverside	Riverside County Transportation	I-215/Placentia Avenue Interchange	RCTC	\$6,495	\$6,495	\$1,170	\$14,160	CON
San Diego	San Diego County Regional Transportation	COASTER Expansion	NCTD	\$ 9,093	\$ 9,040		\$18,133	CON
			Unprogrammed		\$ 53	\$ 9,093		
Santa Cruz	Santa Cruz County Regional	SR1-Freedom to State Park Auxiliary Lanes and Bus On Shoulders	SCCRTC	\$ 296	\$ 296	\$ 296	\$888	PA&ED
							<b>\$33,647</b>	

**2020 Local Partnership Formulaic Program  
Summary of Advance Program of Projects**

- Program \$466,000 for Napa Valley Transportation Authority to fund construction of the Vine Transit Bus Maintenance Facility project in Fiscal Year 2020-21. The project will construct a new transit facility. The project will provide economic benefits, improve transit accessibility, and operational improvements.
- Program \$14,160,000 for Riverside County Transportation Commission to fund construction of the I-215/Placentia Avenue Interchange project in Fiscal Year 2020-21. The project will construct a new interchange. The project will improve connectivity and reduce greenhouse gas emissions.
- Program \$18,133,000 for San Diego Regional Transportation Commission to fund procurement (construction) for the COASTER Expansion project in Fiscal Year 2020-21. The project will procure rail cars to increase fleet size, improve service frequency and accessibility, and reduce greenhouse gas emissions.
- Program \$888,000 for Santa Cruz County Regional Transportation Commission to fund environmental for the SR1-Freedom to State Auxiliary Lanes and Bus on Shoulders project in Fiscal Year 2020-21. The project will construct auxiliary lanes, modify shoulders, construct soundwalls and retaining walls, bridge improvements, and construct bike and pedestrian facilities. The project will improve traffic flow, increase safety, improve travel times and reliability, and improve pedestrian and bike accessibility.