



COVID-19 IMPACT

IMPACT ON SELF-HELP COUNTIES COALITION
MEMBER REVENUE

FISCAL YEAR 2018 – 2019 ACTUAL

SHCC MEMBER	FY 18/19 ACTUAL
Contra Costa Transportation Commission	\$96,608,408.69
Transportation Agency for Monterey County	\$30,460,990.00
Madera County Transportation Commission/Authority	\$10,398,296.00
Napa Valley Transportation Authority	\$19,706,658.00
Riverside County Transportation Commission	\$201,204,995.00
Sacramento Transportation Authority	\$131,757,081.00
San Bernardino County Transportation Authority	\$183,621,993.00
San Diego Association of Governments	\$ 312,303,669.36*
San Mateo County Transportation Authority Measure A	\$100,728,384.00
Santa Barbara County Association of Governments	\$41,741,843.12
Santa Clara Valley Transportation Authority	\$770,438,723.00
Sonoma county Transportation Authority	\$26,798,288.00

**SANDAG - unadjusted - the adjusted receipts based on timing of CDTFA distribution were estimated at \$305,398,200.*

COVID-19 IMPACT

IMPACT ON SELF-HELP COUNTIES COALITION MEMBER REVENUE



FISCAL YEAR 2019 – 2020 PROJECTED PRIOR/POST COVID-19

SHCC MEMBER	FY 19/20 PROJECTED PRIOR TO COVID-19	FY 19/20 PROJECTION POST COVID-19
Contra Costa Transportation Commission	\$94,000,000.00	\$80,500,000.00
Transportation Agency for Monterey County	\$30,424,100.00	\$23,945,296.00
Madera County Transportation Commission/Authority	\$10,814,228.00	\$10,034,356.00
Napa Valley Transportation Authority	\$18,340,590.00	\$19,818,000.00
Riverside County Transportation Commission	\$202,000,000.00	\$178,000,000.00
Sacramento Transportation Authority	\$130,154,000.00	\$117,138,600.00
San Bernardino County Transportation Authority	\$178,192,000.00	\$167,700,000.00
San Diego Association of Governments	\$319,131,805.65	\$297,531,051.70
San Mateo County Transportation Authority Measure A	\$98,030,000.00	\$86,360,088.00
San Mateo County Transportation Authority Measure W*	\$49,015,000.00	\$43,180,044.00
Santa Barbara County Association of Governments	\$38,446,453.00	\$37,397,828.00
Santa Clara Valley Transportation Authority	\$731,866,000.00	\$585,828,125.00
Sonoma county Transportation Authority	\$27,602,236.64	\$22,690,206.00

*SMCTA started receiving Measure W in FY20

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ACTUAL FIGURES MARCH – JUNE 2019/March 2020 & PROJECTED APRIL – JUNE 2020

SHCC MEMBER	ACTUAL FIGURES				ACTUAL	PROJECTED		
	MARCH 2019	APRIL 2019	MAY 2019	JUNE 2019	MARCH 2020	APRIL 2020	MAY 2020	JUNE 2020
Contra Costa Transportation Commission	\$6,236,507.00	\$7,592,000.00	\$8,474,146.00	\$7,258,671.00	\$5,585,757.00	\$3,416,400.00	\$3,813,366.00	\$3,266,402.00
Transportation Agency for Monterey County	\$2,703,203.00	\$2,294,077.00	\$1,839,455.00	\$2,523,114.00	\$1,950,933.00	\$1,950,933.00	\$1,418,063.00	\$722,700.00
Madera County Transportation Commission/Authority	\$850,717.00	\$833,735.00	\$749,464.00	\$895,005.00	\$771,035.00	\$679,965.00	\$780,244.00	\$408,800.00
Napa Valley Transportation Authority	\$16,434,288.00	\$17,117,229.00	\$17,434,288.00	\$1,459,536.00	\$1,990,726.00	\$1,715,325.00	\$911,846.00	\$1,835,856.00
Riverside County Transportation Commission	\$16,635,500.00	\$16,466,513.00	\$14,357,361.00	\$16,198,370.00	\$12,458,122.00	\$9,918,769.00	\$8,648,300.00	\$9,757,250.00
Sacramento Transportation Authority	\$9,176,811.00	\$10,576,341.00	\$12,164,382.00	\$9,751,183.00	\$8,255,878.00	\$6,000,000.00	\$6,350,000.00	\$7,500,000.00
San Bernardino County Transportation Authority	\$13,768,693.00	\$15,039,552.00	\$16,728,177.00	\$14,266,325.00	\$11,103,852.00	\$13,004,548.00	\$11,500,000.00	\$9,400,000.00
San Diego Association of Governments	\$26,003,652.09	\$26,170,697.06	\$22,874,423.23	\$24,794,614.32	\$22,984,289.08	\$22,498,364.32	\$15,411,298.63	\$12,944,020.74
San Mateo County Transportation Authority Measure A	\$7,056,900.00	\$7,585,849.00	\$8,711,004.00	\$7,939,192.00	\$4,961,399.00	\$4,813,166.00	\$5,423,494.00	\$5,004,322.00
San Mateo County Transportation Authority Measure W*					\$2,480,700.00	\$2,406,583.00	\$2,711,747.00	\$2,502,161.00
Santa Barbara County Association of Governments	\$2,921,560.86	\$3,326,594.15	\$3,902,944.48	\$3,210,168.11	\$2,140,026.61	\$2,161,426.88	\$1,945,284.19	\$1,750,755.77
Santa Clara Valley Transportation Authority	\$57,086,419.00	\$60,101,225.00	\$54,572,184.00	\$59,264,205.00	\$51,219,664.00	\$50,517,072.00	\$35,657,557.00	\$21,916,575.00
Sonoma county Transportation Authority	\$1,618,030.31	\$2,100,529.38	\$2,523,997.58	\$1,832,167.34	\$1,411,075.33	\$1,784,491.10		

*SMCTA started receiving Measure W in FY20

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FISCAL YEAR 2020 – 2021 PROJECTED PRIOR/POST COVID-19

SHCC MEMBER	FY 20/21 PROJECTED PRIOR TO COVID-19	FY 20/21 PROJECTION POST COVID-19
Contra Costa Transportation Commission	\$92,674,000.00	\$76,500,000.00
Transportation Agency for Monterey County	\$30,450,100.00	\$24,695,326.00
Madera County Transportation Commission/Authority	\$11,246,797.00	\$8,127,828.00
Napa Valley Transportation Authority	\$850,674.00	\$1,502,673.00
Riverside County Transportation Commission	\$207,000,000.00	\$160,000,000.00
Sacramento Transportation Authority	\$133,513,000.00	\$122,831,960.00
San Bernardino County Transportation Authority	\$181,500,000.00	\$143,900,000.00
San Diego Association of Governments	\$328,835,396.49	\$285,654,763.16
San Mateo County Transportation Authority Measure A	\$99,990,600.00	\$83,544,504.00
San Mateo County Transportation Authority Measure W*	\$49,995,300.00	\$41,772,252.00
Santa Barbara County Association of Governments	\$40,682,043.00	\$36,725,628.00
Santa Clara Valley Transportation Authority	\$742,783,000.00	\$569,390,625.00
Sonoma county Transportation Authority	\$28,430,303.74	\$21,840,742.00

**SMCTA started receiving Measure W in FY20*

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