Preview of August Workshop on Caltrans Facilities Management

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Background

- Overview of Caltrans Facilities requested by California Transportation Commission (CTC)
  - Information on how buildings are managed, prioritized and funded
  - Presentation of Five-Year Facilities Infrastructure Plan
Caltrans Office Buildings

- **Portfolio**
  - 12 District office building locations and Sacramento Headquarters
  - Approximately 3.3 million square feet

- **Maintenance Responsibility**
  - Caltrans – Districts 1, 5, and 9
  - Department of General Services (DGS) – Districts 3 and 11
  - Caltrans and DGS - Districts 2, 4, 6, 7, 8, 10, and Headquarters
  - Lessor – District 12
Transportation Related Facilities

- Division of Maintenance
  - Maintenance Stations, 377

- Division of Equipment
  - Equipment Shops, 27

- Division of Traffic Operations
  - Transportation Management Centers, 13

- Division of Construction / Maintenance
  - Materials Laboratories
    - Category I – Full Service, 2
    - Category II – Central District, 11
    - Category III – Field Labs, 65
    - Non-compliant Field Labs, 12

These are the primary facility types, but others include: Commercial Vehicle Enforcement Facilities, Roadside Rest Areas, Park and Rides, Construction Field Offices, etc.
Clarification Five-Year Capital Outlay Infrastructure Plan

Government Code sections 13100-13104

REQUIREMENTS

SAM Section 6820: As part of their Five-Year Plan submissions, departments with capital outlay needs are required to include the following information:

- Mission and program responsibilities,
- Description of the department’s existing facilities,
- Summary of the department’s drivers of infrastructure needs,
- Summary of the department’s proposal,
- Description of how departments integrate climate adaptation strategies into planning their infrastructure projects.
August 2020 CTC Workshop

- Clarification of Five-Year Facilities Infrastructure Plan
- Overview of Caltrans Facilities Management
  - Types of facilities and funding
  - Outline of facilities operations and maintenance
  - Retooling and enhancements in-progress
Questions?

➢ Thank you

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