

2.5 Highway Financial Matters

Tab 118- REPLACEMENT ITEM

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Amount by Fund Type
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2.5g.(5a) **Locally-Administered Proposition 1B - TCIF Project On the State Highway System (Advancement FY 20-21)** Resolution TCIF-A-1920-03

1	\$1,940,000	Sacramento County	SACOG	Sacramento	03-Sac-5	30.2/31.2	Metro Air Parkway Northbound Auxiliary Lane. In Sacramento on I-5 from SR 99 interchange to Metro Air Parkway interchange. Construct northbound auxiliary lane.				03-8575	TCIF/20-21	CONST	\$1,355,000		2019-20	304-6056 TCIF	\$1,355,000
							<u>Outputs</u>	<u>Unit</u>	<u>Total</u>							2020-21	20.20.723.000	
							Auxiliary lane(s)	Miles	0.98								20.20.723.000	\$585,000
							(CEQA - EIR, 09/23/2008; Re-validation 04/28/2020)											
							(Right of Way Certification: 03/27/2020)											
							(Future consideration of funding approved under Resolution E-18-54; May 2018.)											
							(The programmed TCIF funds are to be split: \$0 for construction engineering and \$1,940,000 for construction capital.)											

Spending of program funds should be non-proportional and fully expended upon project completion.

(Contribution from other sources: \$ 1,360,000)

(Concurrent TCIF Baseline Agreement Approval under Resolution TCIF-P-1920-08B; June 2020.)

Adding of the note regarding non-proportional spending was added via the Yellow Replacement item distributed at the June 2020 CTC meeting.

ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT FINANCE AND ON THE PASSAGE OF THE 2020 BUDGET ACT