

2.5 Highway Financial Matters

Tab 125- REPLACEMENT ITEM

| Project # | Allocation Amount | Recipient | Project Title | PPNO | Budget Year | Amount by |
|-----------------|-------------------|-----------|---------------------|---------------|--------------|-----------|
| District-County | | RTPA/CTC | Location | Program/Year | Item # | Fund Type |
| | | | Project Description | Phase | Program Code | Fund Type |
| | | | | Prgm'd Amount | | Amount by |
| | | | | Project ID | | Fund Type |
| | | | | Adv. Phase | | Fund Type |

2.5s.(5) Locally-Administered SCCP Projects Off the State Highway System Resolution SCCP-A-1920-04

| | | | | | | | | | | | | | |
|--|-------------|---|---|---|---|--------------|---------------------------------------|------|-----------|--|--|--|--|
| 1 | \$4,092,000 | Orange County Transportation Authority OCTA 12-Orange | Central Orange County Corridor - Traffic Light Synchronization - Warner Avenue. In the cities of Fountain Valley, Huntington Beach and Santa Ana from Pullman Street to Pacific Coast Highway. Signal Synchronization and required communications Infrastructure for 42 Signals - 14.4 miles. | 12-2175 SCCP/19-20 CONST \$4,092,000 1220000052 | 2018-19 109-0042 SHA 20.30.210.350 | \$4,092,000 | | | | | | | |
| | | | <table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Local road operational improvement(s)</td> <td>Each</td> <td>42</td> </tr> </table> | <u>Outputs</u> | <u>Unit</u> | <u>Total</u> | Local road operational improvement(s) | Each | 42 | | | | |
| <u>Outputs</u> | <u>Unit</u> | <u>Total</u> | | | | | | | | | | | |
| Local road operational improvement(s) | Each | 42 | | | | | | | | | | | |
| (CEQA - CE, 12/24/2019) | | | | | | | | | | | | | |
| (Right of Way Certification: 12/25/2019) | | | | | | | | | | | | | |
| (Concurrent SCCP Program Amendment under Resolution SCCP-P-1920-07; June 2020) | | | | | | | | | | | | | |
| (Concurrent SCCP Baseline Agreement under Resolution SCCP-P-1920-08B; June 2020) | | | | | | | | | | | | | |
| A change to revise the Outputs from 14.4 to 42 was made via the Yellow Replacement Item distributed at the June 2020 CTC meeting. | | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|---|-------------|---|--|---|---|--------------|---------------------------------------|------|-----------|--|--|--|--|
| 2 | \$2,951,000 | Orange County Transportation Authority OCTA 12-Orange | Central Orange County Corridor - Traffic Light Synchronization - MacArthur Boulevard. In the cities of Fountain Valley, Huntington Beach and Santa Ana from east of Beach Boulevard to Route 55. Signal Synchronization and required communications Infrastructure for 26 signals - 8.2 miles. | 12-2176 SCCP/19-20 CONST \$2,951,000 1220000020 | 2018-19 109-0042 SHA 20.30.210.350 | \$2,951,000 | | | | | | | |
| | | | <table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Local road operational improvement(s)</td> <td>Each</td> <td>26</td> </tr> </table> | <u>Outputs</u> | <u>Unit</u> | <u>Total</u> | Local road operational improvement(s) | Each | 26 | | | | |
| <u>Outputs</u> | <u>Unit</u> | <u>Total</u> | | | | | | | | | | | |
| Local road operational improvement(s) | Each | 26 | | | | | | | | | | | |
| (CEQA - CE, 12/24/2019) | | | | | | | | | | | | | |
| (Right of Way Certification: 12/25/2019) | | | | | | | | | | | | | |
| (Concurrent SCCP Program Amendment under Resolution SCCP-P-1920-07; June 2020) | | | | | | | | | | | | | |
| (Concurrent SCCP Baseline Agreement under Resolution SCCP-P-1920-08B; June 2020) | | | | | | | | | | | | | |
| A change to revise the Outputs from 8.2 to 26 was made via the Yellow Replacement Item distributed at the June 2020 CTC meeting. | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project # | Project Title | PPNO Program/Year | Budget Year | Amount by |
|--------------------------|---|-------------------|----------------------------------|-------------|
| Allocation Amount | Location | Phase | Item # | Fund Type |
| Recipient | Project Description | Prgm'd Amount | Fund Type | Amount by |
| <u>RTPA/CTC</u> | | Project ID | Program Code | Fund Type |
| District-County | | Adv. Phase | | |
| 2.5s.(5) | Locally-Administered SCCP Projects Off the State Highway System | | Resolution SCCP-A-1920-04 | |
| 3 | Central Orange County Corridor - Traffic Light Synchronization - Edinger Avenue. In Fountain Valley, Huntington Beach, Santa Ana and Westminster from Bolsa Chica Street to Auto Mall. | 12-2177 | 2018-19 | |
| \$4,957,000 | Signal Synchronization and required communications Infrastructure for 41 signals - 12.2 miles. | SCCP/19-20 | 109-0042 | \$4,957,000 |
| Orange County | | CONST | SHA | |
| Transportation Authority | | \$4,957,000 | 20.30.210.350 | |
| <u>OCTA</u> | | 1220000051 | | |
| 12-Orange | | | | |
| | <u>Outputs</u> | <u>Unit</u> | <u>Total</u> | |
| | Local road operational improvement(s) | Each | 41 | |
| | (CEQA - CE, 12/24/2019) | | | |
| | (Right of Way Certification: 12/25/2019) | | | |
| | (Concurrent SCCP Program Amendment under Resolution SCCP-P-1920-07; June 2020) | | | |
| | (Concurrent SCCP Baseline Agreement under Resolution SCCP-P-1920-08B; June 2020) | | | |
| | A change to revise the Outputs from 12.2 to 41 was made via the Yellow Replacement Item distributed at the June 2020 CTC meeting. | | | |