

MEMORANDUM

TAB 136

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 24-25, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item – **REVISED ITEM**

Prepared By: KC Handren, Chief
Division of Budgets

Subject: **ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
RESOLUTION FATP-1920-19**

ACTION UPDATE: *Book item was updated to add the Budget Year of 2019 and updates were made to the Book Item Attachment for 2.5w.(1b) for Project 6 (Budget Year changed to 2019-20) and Project 7 (RW certification date added).*

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$19,475,000 for 20 Active Transportation Program (ATP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$19,475,000 for 20 ATP projects as follows:

- 2.5w.(1a) - \$9,249,000 for 12 ATP projects and
- 2.5w.(1b) - \$10,226,000 for eight ATP (SB 1 Augmentation) projects.

BACKGROUND:

The attached vote list describes 20 ATP projects totaling \$19,475,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$19,475,000 be allocated from the Budget Act of 2018 **and 2019**, Budget Act Items 2660-108-0042, 2660-108-0890, 2660-308-0890 and 2660-108-3290 for 20 ATP projects described on the attached vote list.

Attachments

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(1a)	Active Transportation Program Projects		Resolution FATP-1920-19	
1	Manila Moves Campaign and Shared Use Path. Non-Infrastructure program to accompany new Class I bike path	01-2445B	2018-19	\$10,000
\$10,000		ATP/18-19	108-0890	
Humboldt County	Small Urban and Rural	CONST	FTF	
<u>HCAOG</u>		\$10,000	20.30.720.100	
01-Humboldt	<u>Outcome/Outputs:</u> Educational campaign on bicycle and pedestrian safety and bicycle rodeo to promote bicycle use as active transportation. (CEQA - CE, 01/10/2019) (NEPA - CE, 01/16/2019) (Time extension FY 18-19 CONST expires on 06/30/2020) (PPNO 2445B is the Non-Infrastructure component to PPNO 2445A)	0116000078		
2	Bailey Road and State Route 4 Interchange Pedestrian and Bicycle Improvement Project. Improve bicycle and pedestrian circulation along Bailey Road through the SR-4 interchange by modifying the freeway on/off ramps to provide continuous sidewalks and bike lanes along Bailey Road.	04-2123A	2018-19	\$3,380,000
\$3,380,000		ATP/18-19	308-0890	
Contra Costa County	Statewide	CONST	FTF	
<u>MTC</u>	<u>Outcome/Outputs:</u> The project will improve bicycle and pedestrian access along Bailey Road. (CEQA - CE, 06/16/2016) (NEPA - CE, 6/16/2016) (Right of Way Certification: 04/29/2020) (Time extension for FY 18-19 CONST expires on 06/30/2020) (PPNO 2123A is the Infrastructure component to PPNO 2123B)	\$3,380,000	20.20.720.100	
04-Contra Costa		0416000465		

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Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(1a) Active Transportation Program Projects		Resolution FATP-1920-19		
3	Central Corridor Bike and Pedestrian Safety Improvements. Install bike lanes and routes, curb, gutter, sidewalk, bulb-outs, ADA compliant curb ramps, and other pedestrian facility enhancements.	04-2140W	2018-19	\$1,719,000
\$1,719,000		ATP/18-19	108-0890	
City of Daly City		CONST	FTF	
<u>MTC</u>		\$1,719,000	20.30.720.100	
04-San Mateo	Statewide	0417000097		
	<u>Outcome/Outputs:</u> The project will increase walking and biking mode share and safety.			
	(CEQA - CE, 12/16/2016) (NEPA - CE, 12/07/2016; Re-validation 02/11/2020)			
	(Right of Way Certification: 03/26/2020)			
	(Time extension for FY18-19 CONST expires on 06/30/2020)			
4	San Lorenzo Riverwalk Lighting. East and West sides of San Lorenzo Riverwalk between Water Street and Highway 1 in Santa Cruz Installation of LED pedestrian scale lighting on the between Water Street and Highway 1 on the San Lorenzo Riverwalk on east and west banks.	05-2814	2018-19	\$75,000
\$75,000		ATP/19-20	108-0042	
City of Santa Cruz		PS&E	SHA	
<u>SCCRTC</u>		\$75,000	20.30.720.100	
05-Santa Cruz	Small Urban and Rural	0519000004		
	<u>Outcome/Outputs:</u> The project outcome will increase real and perceived safety place to use active transportation in the early morning and evening. This will also increase biking and walking rates within the City of Santa Cruz through enhancing safety and active transportation options for users of all ages and abilities.			
	(CEQA - NOE, 04/09/2020)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO	Budget Year	
Recipient	Project Location	Phase	Program/Year	Item #	
<u>RTPA/CTC</u>	Project Description	Adv. Phase	Prgm'd Amount	Fund Type	Amount by
District-County			Project ID	Program Code	Fund Type
2.5w.(1a)		Active Transportation Program Projects			Resolution FATP-1920-19
5	\$2,633,000	Laton Sidewalk Project. The project is located in the community of Laton, south of Fresno, CA. Install in-road warning lights on Fowler Avenue; construct sidewalk on Bliss Avenue, Fowler Avenue, Gonser Avenue, Latonia Avenue, Murphy Avenue; construct pedestrian bridge culvert extension.	06-6848 ATP/18-19 CONST \$2,633,000 0616000232	2018-19 108-0890 FTF 20.30.720.100	\$2,633,000
Fresno County <u>COFCG</u> 06-Fresno		Statewide <u>Outcome/Outputs:</u> Increased safety and ADA compliance of sidewalks and pedestrian pathways. (CEQA - CE, 05/23/2017) (NEPA - CE, 06/16/2017) (Right of Way Certification: 04/14/2020) (Time Extension for FY 18-19 CONST expires on 6/30/2020)			
6	\$9,000	Uncontrolled Crosswalk Safe Routes to School , Pedestrian Safety Project. This Project is phase 2 and will the complete pedestrian safety enhancements at the remaining uncontrolled crosswalk locations in the City. Install Rectangular Rapid Flashing Beacons (RRFB) with LED lights, updated signing, and pavement markings at uncontrolled crosswalks.	07-5328 ATP/19-20 PA&ED \$9,000 0720000267	2018-19 108-0042 SHA 20.30.720.100	\$9,000
Huntington Park <u>LACMTA</u> 07-Los Angeles		Statewide <u>Outcome/Outputs:</u> Roadway improvements will increase the safety and walkability of students, the elderly, and disabled in the community.			
7	\$60,000	Slauson Blue Line Station Intersection Improvements. At four intersections along Slauson Avenue between Hooper and Holmes Avenues; at intersection of 60th Street and Compton Avenue in southeast Los Angeles County. Install curb extensions bulb-outs, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars at five intersections.	07-5330 ATP/19-20 PA&ED \$60,000 0719000083	2018-19 108-0890 FTF 20.30.720.100	\$60,000
Los Angeles County <u>LACMTA</u> 07-Los Angeles		Statewide <u>Outcome/Outputs:</u> Reconstruct 19 ADA ramps, 4 bulb-outs, and 6 pedestrian heads, enhanced crosswalks and advanced stop bars.			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Budget Year	Item #	Fund Type	Program Code	Amount by	Fund Type
2.5w.(1a) Active Transportation Program Projects Resolution FATP-1920-19															
8	\$58,000	City of Huntington Park	LACMTA	07-Los Angeles		Huntington Park Bicycle and Pedestrian Safety and Connectivity Project. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park. The project will create a network of four complete streets boulevards with pedestrian safety & Class III bicycle improvements, as well as a downtown pedestrian focus area.	07-5661	ATP/19-20	PA&ED	2018-19	108-0042	SHA	20.30.720.100	\$58,000	
						MPO									
						<u>Outcome/Outputs:</u> Construct 6.3 miles of Class III bike routes, reconstruct 6,250 feet of sidewalk, reconstruct 230 ADA ramps, enhance 13 crosswalks, lighting, benches, trees and trash cans.									
9	\$120,000	City of Oxnard	VCTC	07-Ventura		City of Oxnard - Etting Road sidewalk and bike lane. In the City of Oxnard, on Etting Road between Pleasant Valley Road and the City of Oxnard easterly limits. Install sidewalk, curb and gutter, access ramps, bike lanes, crosswalk, crosswalk flashing beacons, and street lights, also install all way stop signs at Etting and Olds Roads.	07-5532	ATP/19-20	PS&E	2018-19	108-0042	SHA	20.30.720.100	\$80,000	
						MPO								\$40,000	
						<u>Outcome/Outputs:</u> Install 3,525 feet of Class II bike lanes, 2,300 feet of sidewalks, 2 Rectangular Rapid Flashing Beacons (RFBB), roadway repaving, striping and signage.									
						(CEQA - CE, 03/24/2020)									
10	\$1,125,000	City of Moreno Valley	RCTC	08-Riverside		Segment of the Juan Bautista De Anza Multi-Use Trail. This project will construct a multi-use trail and ADA compliant pedestrian path along various streets and right of way generally along the Juan Bautista De Anza Historic Corridor from El Potrero Park to Iris Avenue.	08-1195	ATP/18-19	CONST	2018-19	108-0890	FTF	20.30.720.100	\$1,125,000	
						MPO									
						<u>Outcome/Outputs:</u> The construction of 1.24 miles of trail and path will extend existing facilities to connect the neighboring residential area to three schools and parks.									
						(CEQA - CE, 08/10/2018) (NEPA - CE, 11/06/2018)									
						(Right of Way Certification: 03/05/2020)									
						(Time extension for FY 18-19 CON expires on 06/30/2020)									

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(1a) Active Transportation Program Projects			Resolution FATP-1920-19	
11	Delhi Community Pedestrian and Bike Connectivity Project. Conduct bicycle and pedestrian safety education for parents, students, teachers, and residents of community at large, conduct encouragement activities and work with partners to increase safety. (Non-Infrastructure)	10-3284B	2018-19	\$44,000
\$44,000	Statewide	ATP/19-20	108-0042	
Merced County	<u>Outcome/Outputs:</u> Safety education and encouragement activities, walking school bus, teacher training and other training events all related to encouragement of active transportation.	CONST	SHA	
<u>MCA</u>	(CEQA - CE, 05/05/2020)	\$44,000	20.30.720.100	
10-Merced	(PPNO 10-3284B is the non-infrastructure component to PPNO 10-3284A.)	1020000152		
12	Aten Road Class I Bicycle Path Improvements, County of Imperial. Aten Road from Dogwood Road to Imperial Valley College IVC in Imperial County. Resurfacing and improvements to the existing Aten Road Class I Bicycle Path, to bring up to current standards.	11-1295	2018-19	\$16,000
\$16,000	MPO	ATP/19-20	108-0042	
Imperial County	<u>Outcome/Outputs:</u> Resurfacing and improvements to the existing Aten Road Class I Bicycle Path, to bring up to current standards.	PA&ED	SHA	
<u>ICTC</u>		\$16,000	20.30.720.100	
11-Imperial		1120000189		

2.5 Highway Financial Matters

REVISED ITEM :

Update to Project 6 (Budget year changed to 2019-20) and Project 7 (RW certification date added)

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	Location	Program/Year	Item #	Fund Type
			Project Description	Phase		Amount by
				Prgm'd Amount	Fund Type	Fund Type
				Project ID	Program Code	
				Adv. Phase		

2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation) Resolution FATP-1920-19

1	\$209,000	City of Parlier <u>COFCG</u> 06-Fresno	Parlier Bicycle and Trails Master Plan. The Bicycle and Trails Master Plan covers the entire City of Parlier in Fresno County. Statewide	06-6996 ATP/19-20 CONST \$209,000 0620000086	2018-19 108-3290 RMRA 20.30.720.100	\$209,000
<u>Outcome/Outputs:</u> Provide pedestrian/bike access to public areas, shopping centers, health facilities, playgrounds, parks and schools, with the goal of increasing community activity.						
(CEQA - CE, 02/28/2020)						
(Right of Way Certification: 02/28/2020)						
(SB 1 Augmentation)						

2	\$775,000	City of Thousand Oaks <u>VCTC</u> 07-Ventura	Conejo School Road and Willow Lane Safe Routes to School Sidewalk Improvements. Construct sidewalks on Conejo School Road and Willow Lane to provide a safe route to Conejo Elementary. School and Colina Middle School and provide safe access to Thousand Oaks Boulevard to access to regional transit, shopping, and jobs. MPO	07-5445 ATP/18-19 CONST \$775,000 0718000251	2018-19 108-3290 RMRA 20.30.720.100	\$775,000
<u>Outcome/Outputs:</u> Construct 1,800 feet of sidewalk with 8 new ADA ramps and enhance 4 crosswalks.						
(CEQA - MND, 4/11/2019)						
(NEPA - CE, 10/29/2018)						
(Right of Way Certification: 4/2/2020)						
(Concurrent consideration of funding approved under Resolution E-20-58; June 2020.)						
(Time Extension for FY 18-19 CONST expires on 06/30/2020.)						
(SB 1 Augmentation)						

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)			Resolution FATP-1920-19	
3 \$98,000 City of Oxnard <u>VCTC</u> 07-Ventura	Oxnard Boulevard Bikeway Gap Closure. Class I Bikeway parallel to Oxnard Boulevard from Camino Del Sol to Cooper Road in the City of Oxnard. Class I bikeway gap closure and ADA improvements alongside Oxnard Boulevard between Gonzales Road and Camino Del Sol. MPO <u>Outcome/Outputs:</u> Construct 1,400 feet of Class I bike lanes and 2 ADA ramps. (CEQA - NOE-CE, 03/24/2020) (SB 1 Augmentation)	07-5667 ATP/19-20 PS&E \$98,000 0720000226	2018-19 108-3290 RMRA 20.30.720.100	\$98,000
4 \$524,000 City of Perris <u>RCTC</u> 08-Riverside	Perris Valley Storm Drain Channel - Phase 2. The project will construct a new multi-use trail parallel to the Perris Valley Storm Drain to extend the 4.3 mile Phase I segment of trail that was previously awarded under ATP Cycle 1 and will include landscaping, irrigation, and interpretive signage to educate trail users. Statewide <u>Outcome/Outputs:</u> The project will offer recreational trail opportunities and will increase safety and mobility of non-motorized users, enhance public health, and share benefits of the program to disadvantage communities. (CEQA - MND, 4/20/2020) (Concurrent consideration of funding approved under Resolution E-20-60; June 2020) (Time extension for FY 18-19 PS&E expires on 06/30/2020) (Time extension for FY 18-19 R/W expires on 06/30/2020) (SB 1 Augmentation)	08-1217 ATP/18-19 PS&E \$287,000 R/W \$237,000 0818000064	2018-19 108-3290 RMRA 108-3290 RMRA 20.30.720.100	\$287,000 \$237,000

2.5 Highway Financial Matters

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Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Program Code
				Program Code	Fund Type
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)			Resolution FATP-1920-19		
5	\$3,570,000	Santa Gertrudis Creek Pedestrian and Bicycle Trail Extension and Interconnect. Construct a Class I two-way pedestrian and bicycle trail interconnect facility along the Santa Gertrudis Creek connecting the existing Class I trail facilities at Murrieta Creek and Santa Gertrudis Creek including an undercrossing at Interstate 15 and Caltrans right-of-way.	08-1223 ATP/18-19 CONST \$3,570,000 0818000068	2018-19 108-3290 RMRA 20.30.720.100	\$3,570,000
City of Temecula	<u>RCTC</u>	Statewide			
08-Riverside		<u>Outcome/Outputs:</u> This project will benefit trail users by providing connectivity between two existing Class I bike trails, promote walking, bicycling, increase mobility, and improve safety. (CEQA - MND, 04/13/2020) (Right of Way Certification: 5/7/2020) (Concurrent consideration of funding approved under Resolution E-20-61; June 2020) (Time extension for FY 18-19 CON expires on 06/30/2020) (SB 1 Augmentation)			
6	\$3,222,000	San Pablo Avenue Improvements from Fred Waring Drive to Magnesia Falls Drive. Construct sidewalk, Class IV paths, and traffic roundabouts for intersection control on San Pablo Avenue from Fred Waring Drive to Magnesia Falls Drive.	08-1259 ATP/19-20 CONST \$3,222,000 0820000043	2019-20 108-3290 RMRA 20.30.720.100	\$3,222,000
City of Palm Desert	<u>RCTC</u>	MPO			
08-Riverside		<u>Outcome/Outputs:</u> The project will construct bicycle lanes and wider sidewalks to provide safe and efficient pedestrian and bicycle circulation. (CEQA - NOE, 3/22/2019) (Right of Way Certification: 3/23/2020) A change to revise the Budget Year from 2018-19 to 2019-20 was made via the Yellow Revised Item distributed at the June 2020 CTC meeting. (SB 1 Augmentation)			

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2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation) Resolution FATP-1920-19

7	\$1,820,000	City of Angels Camp	CCOG	10-Calaveras	Route 49 Sidewalk Infill and Bike Lanes, Angels Camp.	The project is located on Route 49 and Main Street in Angels Camp in the County of Calaveras. Segment 1 is on the west side of Route 49 between Route 4 and Stockton Road. Segment 2 is on the east side of Route 49 between Stanislaus Avenue and Bragg Street. Right of Way and Construction funding for the widening of Route 49 for new bicycle lanes and sidewalks. The widening includes the construction of a narrow section of new pavement; construction of new curb, gutter, and sidewalk; and the roadway will be signed and striped for a new bike lane.	10-3280	ATP/18-19	CONST	\$1,820,000	1016000045	2018-19	108-3290	RMRA	20.30.720.100	\$1,820,000	
<p>Statewide</p> <p><u>Outcome/Outputs:</u> The project will improve bicycle and pedestrian mobility by filling in the gaps in the active transportation network in the Route 49 Angels Camp corridor.</p> <p>(CEQA - CE, 12/10/2018) (NEPA - CE, 12/19/2018; Re-validation 10/8/2019)</p> <p>(R/W Certification: 06/08/2020)</p> <p>(Time Extension for FY 18-19 CONST expires on 06/20/2020.)</p> <p>R/W Certification date added via the Yellow Revised Item distributed at the June 2020 CTC meeting.</p> <p>(SB 1 Augmentation)</p>																	

8	\$8,000	Imperial County	ICTC	11-Imperial	Heffernan Avenue from 14th Street to 10th Street.	Heffernan Avenue from 330 feet west of Heffernan Avenue to Heffernan Avenue; Heffernan Avenue from 14th to 11th Streets; 11th Street from 400 feet west of Heffernan Avenue in Heber in California. Install sidewalks.	11-1396	ATP/19-20	PA&ED	\$8,000	1120000185	2018-19	108-3290	RMRA	20.30.720.100	\$8,000	
<p>MPO</p> <p><u>Outcome/Outputs:</u> Development of approximately 1,720 feet of sidewalks to provide safe access to Heber Elementary school.</p> <p>(SB 1 Augmentation)</p>																	