# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 24, 2020

From: MITCH WEISS, Executive Director

Reference Number: 4.21, Action - Revised

Prepared By: Christine Gordon Associate Deputy Director

Published Date: June 12, 2020

**Subject:** Local Partnership Formulaic Program Amendment, Resolution LPP-P-1920-07 – REPLACEMENT ITEM

## **Replacement Item Change:**

The June 12, 2020 version of this item is being replaced to reflect the following:

1.) Attachment A has been revised to move programmed funding of \$907,000 for the 7<sup>th</sup> Street Grade Separation East Segment project to Fiscal Year 2018-19. Changes in Attachment A are highlighted in green.

### **Recommendation:**

Staff recommends the California Transportation Commission (Commission) approve the program amendment to the current Local Partnership Formulaic Program of Projects to program eight new projects totaling \$14,457,000 for Fiscal Years 2019-20 and 2020-21.

### <u>lssue:</u>

Seven agencies are requesting program amendments to add new projects to the current Local Partnership Formulaic Program, for Fiscal Years 2019-20 and 2020-21. Specifically, the following amendments will:

- Program \$8,602,000 for Alameda County Transportation Commission to fund construction support for the State Route 84 Widening and State Route 84/Interstate 680 Interchange Improvements project in Fiscal Year 2019-20. In the cities of Livermore and Pleasanton, the project will widen State Route 84 (south of Ruby Hill Dr. to Interstate 680) from a two-lane highway to a four-lane expressway, make operational improvements to the State Route 84/I-680 interchange, and extend an existing express lane by two miles. The project will improve safety, reduce congestion, improve operations, bike and pedestrian access, and connectivity.
- Program \$339,000 for Imperial County Local Transportation Authority to fund construction for the City of El Centro 2020 Dogwood Road Overlay Improvements project in Fiscal Year

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2019-20. The project will rehabilitate local roadways that include overlay resurfacing and shoulder backing. The project will maximize mobility and accessibility, improve safety and reliability, and reduce greenhouse gas emissions.

- Program \$60,000 for Imperial County Local Transportation Authority to fund construction for the City of Holtville Orchard Road/Cedar Roadway Improvement project in Fiscal Year 2019-20. The project will rehabilitate local roadways that include new pavement overlay to accommodate high levels of traffic, and installation of sidewalk, curb, and gutter. The project will improve roadway, reduce greenhouse gas emissions, and improve pedestrian facilities.
- Program \$1,253,000 for Merced County Transportation Authority to fund construction for the City of Merced Street Maintenance and Rehabilitation Program project in Fiscal Year 2019-20. The project will rehabilitate local roadways that include pavement treatments, and improve sidewalk, curb, and gutter. The project will improve pavement conditions and pedestrian facilities.
- Program \$634,000 for Napa Valley Transportation Authority to fund construction for the Vine Transit Bus Maintenance Facility project in Fiscal Year 2020-21. The project will construct a new transit facility. The project will provide economic benefits, improve transit accessibility, and operational improvements.
- Program \$200,000 for Nevada City to fund construction for the Commercial Street Phase II
  project in Fiscal Year 2019-20. The project will rehabilitate local roadways that include
  sidewalk widening and enhancements, pedestrian accessibility, and pavement
  improvements. The project will reduce traffic congestion, improve pedestrian safety, and
  reduce greenhouse gas emissions.
- Program \$3,067,000 for San Diego Regional Transportation Commission to fund procurement (construction) for the COASTER Expansion project, in Fiscal Year 2020-21. The project will procure rail cars to increase fleet size for operation. The project will improve service frequency and accessibility and reduce greenhouse gas emissions.
- Program \$302,000 for Santa Cruz County Regional Transportation Commission to fund environmental for the State Route 1 - Freedom Blvd. to State Park Dr. Auxiliary Lanes and Bus on Shoulders project, for Fiscal Year 2020-21. The project will construct auxiliary lanes, modify shoulders, construct soundwalls and retaining walls, bridge improvements, and construct bike and pedestrian facilities. The project will improve traffic flow, increase safety, improve travel times and reliability and improve pedestrian and bike accessibility.

With this amendment, a total of 40 agencies have programmed funds for 110 projects, totaling \$291.8 million. This action fully programs the \$200 million made available in the 2018 Local Partnership Formulaic Program. \$28.2 million of Fiscal Year 2019-20 Local Partnership Formulaic Program funding remains available for programming through June 30, 2021.

The requested program amendments are consistent with the Local Partnership Formulaic Program Guidelines.

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# Background:

Senate Bill (SB) 1 (Chapter 5, Statutes of 2017), which created the Local Partnership Program, was signed by the Governor on April 28, 2017. Assembly Bill 115 (Chapter 20, Statutes of 2017), signed by the Governor on June 27, 2017, clarified SB 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. The objective of the Local Partnership Formulaic Program is to reward counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes solely dedicated to transportation improvements.

The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes dedicated solely to transportation improvements.

Only agencies with Commission-adopted funding and committed local matching funds are eligible to receive the Local Partnership Formulaic Program funding.

#### Resolution LPP-P-1920-07

Be it Resolved, that the Commission does hereby amend the current Local Partnership Formulaic Program to program eight new projects totaling \$14,457,000 for Fiscal Years 2019-20 and 2020-21.

Attachment:

• Attachment A: Amended Local Partnership Formulaic Program

#### Amended Local Partnership Formulaic Program Resolution LPP-P-1920-07 (\$1,000s)

County Alameda	Annia	Implementing	2018 Program 2017-18 2018-19		2019 Program * 2019-20	2020 Program * 2020-21 2021-22 2022-23			Total LPP Programmed	Total LPP Unprogramme	
	Applicant Agency Alameda County Transportation Commission	Project Title 7th Street Grade Separation East Segment (7SGSE)	Agency ACTC	2017-18	\$3,180		* 2020-21	2021-22	2022-23	\$3,180	Unprogram
meda meda	Alameda County Transportation Commission Alameda County Transportation Commission Alameda County Crash Director Commission	SR84 Widening and SR84/I-680 Interchange Improvements Unprogrammer Unprogrammer	Caltrans	\$50	\$4,800	\$3,802	\$4,003	\$4,003	\$4,003	\$8,602	\$12
ACC	Alameda-Contra Costa Transit District Alameda-Contra Costa Transit District	Customer Service Center Rehab Purchase Zero Emission High Capacity Buses to	AC Transit AC Transit	\$50	\$765 \$253					\$815 \$253	
AVCC	Alameda-Contra Costa Transit District	Support Transbay Tomorrow and Clean Corridors Plan Unprogrammer Unprogrammer	1		\$1.880	\$480	\$417	\$417	\$417	\$1.880	
arious arious	Bay Area Rapid Transit District Bay Area Rapid Transit District	BART Escalator Replacement (Downtown SF Stations) Unprogrammer	BART			\$845	\$944	\$944	\$944		
arious arious	Bay Area Toll Authority Bay Area Toll Authority	Richmond San Rafael Structural Steel Paint - lower deck and towers Unprogrammer	Caltrans		\$10,236	\$9,649	\$6,059	\$6,059	\$6,059	\$19,885	Ş
an Mateo an Mateo	C/CAG of San Mateo County C/CAG of San Mateo County	US 101 Manaoed Lanes Unprogrammer	SMCTA 1		\$270	\$122	\$200	\$200	\$200	\$270	
an Francisco ake	City and County of San Francisco Clearlake	Unprogrammer Burns Valley School/Civic Center - Bicycle/Pedestrian Enhancements	I Clearlake		\$200		\$5,453	\$453	\$453	\$200	
ake contra Costa	Clearlake Contra Costa Transportation Authority	I-680/SR 4 Interchange Phase 3 Project	1 CCTA		\$4,799	\$100	\$200	\$200	\$200	\$4,799	
ontra Costa ontra Costa	Contra Costa Transportation Authority Contra Costa Transportation Authority	Innovate 680: I-680 Northbound HOT/HOV El Cerrito Pavement Project	CCTA El Cerrito		\$200	\$2,286				\$2,286 \$200	
contra Costa contra Costa	Contra Costa Transportation Authority Contra Costa Transportation Authority	Central Avenue and Carlson Boulevard Pavement Rehabilitation Martinez Pavement Project	El Cerrito Martinez		\$200	\$100				\$100 \$200	
iontra Costa iontra Costa	Contra Costa Transportation Authority Contra Costa Transportation Authority	Arnold Drive Sidewalk Gap Closure Unprogrammed	Martinez			\$100	\$2.182	\$2.182	\$2,182	\$100	
an Benito contra Costa	Council of San Benito County Governments El Cerrito	Unprogrammer Unprogrammer	1			\$5,000	\$200 \$200	\$200 \$200	\$200 \$200		
lendocino lendocino	Fort Bragg Fort Bragg	2019 Street Rehabilitation Project 2020 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg		\$200	\$100	0200	9200	9200	\$200 \$100	
lendocino	Fort Bragg	Unprogrammed	Fort Bragg			\$100	\$200	\$200	\$200		
resno	Fresno County Transportation Authority Fresno County Transportation Authority	Willow Avenue Street Improvements Veterans Boulevard Interchange and Extension Phase 4a	Clovis Fresno		\$4,544	\$2,173				\$4,544 \$2,173	
resno nperial	Fresno County Transportation Authority Imperial County Local Transportation Authority	Aten/Clark Road Improvements	Imperial		\$154		\$1,904	\$1,904	\$1,904	\$154	
nperial nperial	Imperial County Local Transportation Authority Imperial County Local Transportation Authority	Scaroni Road Improvements Date Street Sidewalk Improvements	Calexico Calipatria		\$305 \$41					\$305 \$41	
nperial nperial	Imperial County Local Transportation Authority Imperial County Local Transportation Authority	2020 Legion Street Improvements-Phase 2 Picacho Road Rehabilitation	Brawley Imperial Co.		\$53 \$523	\$156				\$209 \$523	
nperial nperial	Imperial County Local Transportation Authority Imperial County Local Transportation Authority	Orchard Road/Cedar Roadway Improvement 2020 Dogwood Road Overlay Improvements	Holtville El Centro			\$60 \$339				\$60 \$339	
nperial	Imperial County Local Transportation Authority	Unprogrammer	LACMTA		840.500	\$1	\$507	\$507	\$507	\$18,500	
os Angeles os Angeles	Los Angeles County Metropolitan Transportation Authority Los Angeles County Metropolitan Transportation Authority	West Santa Ana Branch Transit Corridor (WSAB) Metro Red and Purple Line Core Capacity Improvements	LACMTA		\$18,500	\$18,659				\$18,659	
is Angeles is Angeles	Los Angeles County Metropolitan Transportation Authority Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox & Rail Station Validator Upgrades Transit Access Pass Bus Farebox Upgrade - Municipal Transit Operators	LACMTA		\$22,500	\$5,000				\$22,500 \$5,000	
os Angeles os Angeles	Los Angeles County Metropolitan Transportation Authority Los Angeles County Metropolitan Transportation Authority	Willowbrook/Rosa Parks Station Mezzanine Improvements Green Line Extension (Redondo Beach-Torrance)	LACMTA LACMTA	\$14,808	\$2,686	\$6,314				\$14,808 \$9,000	
os Angeles adera	Los Angeles County Metropolitan Transportation Authority Madera County Transportation Authority	Unprogrammer Orange Avenue and 6th Street Pavement Rehabilitation	f Chowchilla	\$142			\$37,506	\$37,506	\$37,506	\$142	\$11
adera adera	Madera County Transportation Authority Madera County Transportation Authority	2017-18 3R and ADA Improvements 2018-19 3R and ADA Improvements	Madera Madera	\$217	\$180					\$217 \$180	
adera adera	Madera County Transportation Authority	Road 30 Curb & Gutter, Sidewalk, Shoulder Paving & Rehabilitation Avenue 7 Road Rehabilitation	Madera County		\$100 \$175	\$341				\$175 \$341	
adera	Madera County Transportation Authority Madera County Transportation Authority	Unprogrammed	Madera County			434	\$306	\$306	\$306	1+6.0	
ontra Costa lerced	Martinez Merced County Transportation Authority	Unprogrammed City of Merced Street Maintenance and Rehabilitation Program	Merced	\$630	\$623		\$200	\$200	\$200	\$1,253	
erced onterey	Merced County Transportation Authority Monterev-Salinas Transit District	Monterey Bus Rapid Transit Phase II	1 MST		\$100	\$599	\$520	\$520	\$520	\$100	
onterey	Monterey-Salinas Transit District Monterey-Salinas Transit District	MST Automatic Passenger Counters South County Operations and Maintenance Facility	MST MST		\$163 \$242	L				\$163 \$242	
onterey onterey	Monterey-Salinas Transit District Monterey-Salinas Transit District	Replacement Buses Unprogrammed	MST			\$241	\$228	\$228	\$228	\$241	
apa apa	Napa Valley Transportation Authority Napa Valley Transportation Authority	Vine Transit Bus Maintenance Facility	Napa Valley		\$323	\$311	\$226	\$226	\$296	\$634	
evada	Nevada City	Commercial Street Phase II		\$100	\$100					\$200	
evada range	Nevada City Orange County Transportation Authority	Unprogrammer I-5 Improvements. Rt 73-Oso Parkway (Segment 1)	i Caltrans		\$18,242	\$100	\$200	\$200	\$200	\$18,242	
range	Orange County Transportation Authority Orange County Transportation Authority	I-5 Improvement, Alicia Parkway - El Toro Road (Segment 3) Unprogrammed	Caltrans			\$9,388	\$8,851	\$8,851	\$8,851	\$9,388	\$2
ontra Costa ontra Costa	Orinda Orinda	Miner Road Rehab 2019 Annual Pavement Rehabilitation	Orinda Orinda	\$200		\$100				\$200 \$100	
ontra Costa lendocino	Orinda Point Arena	Unprogrammed Port Road Rehabilitation & Overlay Project		\$148			\$200	\$200	\$200	\$148	
endocino endocino	Point Arena Point Arena	Windy Hollow Rd & Riverside Dr Repaving and Drainage Improvements	Point Arena		\$52	\$100	\$200	\$200	\$200	\$152	$\square$
iverside	Riverside County Transportation Commission	Replace Route 71/91 Interchange (NB Rt 71 to EB Rt 91)	RCTC	\$2,000			3200	3200	3200	\$2,000	
iverside iverside	Riverside County Transportation Commission Riverside County Transportation Commission	Pachappa Underpass (Rt 91 HOV Remnant Work, Raise UPRR) Temescal Canyon Road Gap Closure (widen to 4 lanes)	RCTC Riverside Co.		\$4,272 \$7,300					\$4,272 \$7,300	
iverside iverside	Riverside County Transportation Commission Riverside County Transportation Commission	I-215/Placentia Avenue Interchange Unprogrammed	RCTC		\$48	\$7,042	\$6,495	\$6,495	\$6,495	\$7,090	\$-
acramento acramento	Sacramento Transportation Authority Sacramento Transportation Authority	Circulator Bus Service Expansion Zero Emission Bus Purchase for Airport Service	RT		\$1,287	\$991				\$1,287 \$991	
acramento acramento	Sacramento Transportation Authority Sacramento Transportation Authority	Roadway Rehabilitation, Street Light & Street Sign Replacement ADA Accessibility and Drainage Improvements	Citrus Heights Citrus Heights		\$299	\$123				\$299 \$123	
acramento acramento	Sacramento Transportation Authority Sacramento Transportation Authority	Upgraded Curb Ramps Pavement Sealing Pavement Sealing	Elk Grove	\$323 \$30	\$261	\$120				\$323 \$291	
acramento	Sacramento Transportation Authority	2020 Pavement Resurfacing	Elk Grove	\$30		\$254				\$254	
acramento acramento	Sacramento Transportation Authority Sacramento Transportation Authority	Road Widening w/ Bike Lanes East Bidwell Street Widening and Sidewalk	Folsom		\$300	\$123				\$300 \$123	
acramento acramento	Sacramento Transportation Authority Sacramento Transportation Authority	Sunrise Boulevard Roadway Rehabilitation Roadway Rehabilitation	Rancho Cordova Sacramento	\$1,748	\$289	\$118				\$407 \$1,748	
acramento acramento	Sacramento Transportation Authority Sacramento Transportation Authority	Folsom Boulevard Roadway Rehabilitation Complete Streets Rehabilitation	Sacramento Sacramento Co.	\$268	\$2,106	\$722 \$973				\$722 \$3,347	
acramento an Bernardino	Sacramento Transportation Authority San Bernardino County Transportation Authority	Unprogrammed I-10 Corridor Contract 1 (Express Lanes - D/B 2b)	SBCTA	\$6,169			\$2,930	\$2,930	\$2,930	\$6,169	\$
an Bernardino an Bernardino	San Bernardino County Transportation Authority San Bernardino County Transportation Authority	Redlands Passenger Rail (SB Transit Center - Redlands University) Unprogrammer	SBCTA		\$6,169	\$6,339	\$5,856	\$5,856	\$5,856	\$6,169	\$2
an Diego an Diego	San Diego County Regional Transportation Commission	I-5/Voigt Drive Street Improvements	SANDAG		\$4,130 \$5,340		00,000	40,000	\$0,000	\$4,130 \$12,000	
an Diego	San Diego County Regional Transportation Commission	I-5/Voigt Drive Street Improvements - supplemental	SANDAG	\$2,000	\$5,340	\$6,660					
an Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Doubletrack (CP Eastbrook - CP Shell)	SANDAG							\$2,000	
an Diego	San Diego County Regional Transportation Commission San Diego County Regional Transportation Commission	LOSSAN Batiouitos Lacoon Doubletrack/Bridge (MP234.5-MP235.5) LOSSAN San Dieguito Lacoon Doubletrack/Bridge/Platform (242.2-243.9)	SANDAG SANDAG	\$1,250 \$3,500						\$1,250 \$3,500	
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an Diego an Diego an Diego <b>an Diego</b>	San Diego County Regional Transportation Commission San Diego County Regional Transportation Commission San Diego County Regional Transportation Commission	LOSSAN Statisulios Lacoor Doubletrack/Bridge (MP234 5.MP235.5) LOSSAN SB Diseuto Lacoor Doubletrack/Bridgetrack/Bridgetrafform (242-243.9) LOSSAN SD Subdivision Sorrento to Miramar Ph2 (MP2512.4P253) LOSSAN SD Subdivision Signal Respacing/Optimization COASTER Expansion Unprogramme	SANDAG SANDAG SANDAG	\$3,500 \$1,720		\$3,067	\$9,093	\$9,093	\$9,093	\$1,250 \$3,500 \$1,720	
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In Diego In Diego Debo Diego Debo Debo Debo Debo Debo Debo Debo Deb	San Disco Carth Resident Transportation Commission     San Disco Carth Transportation Althority     San Francisco Carth Transportation Althority     San Francisco Carth Transportation Althority     San Althority Transportation Althority     San Measo Carth Load Transportation Althority     San Measo Carth Load Transportation Althority     San Bahara Carth Load Transportati	LOSENT Mailtauber Lacon Dockherschlöder (MP23 5. 4)     LOSENT Mailtauber Lacon Dockherschlöder (MP23 5. 4)     LOSENT Sin Dockherschlöder (MP23 5. 4	SANDAG SANDAG SANDAG SANDAG SANDAG SANDAG SANDAG SANDAG SPW SPW SPW SPW SPW SPW SPW Cathere Cathere Cathere SANTA	\$3.500 \$1.720 \$1.000 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.107 \$2	\$333 \$3,408 \$873 \$1,757 \$450 \$410 \$400 \$600 \$600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$476 \$475 \$475 \$579	\$2.007 \$1.629 \$4.3 \$5.507 \$840 \$500 \$500 \$4.497 \$4.497 \$302	\$2.005 \$1.459 \$1.168 \$754 \$1.227 \$5.145 \$5.145	\$2,005 \$1,459 \$1,168 \$754 \$1,227 \$5,145 \$2,145 \$296	\$2,005 \$1,459 \$1,168 \$754 \$1,227 \$5,145 \$5,145 \$296	\$1,250           \$3,550           \$1,720           \$1,020           \$1,020           \$1,020           \$1,020           \$1,020           \$1,020           \$2,340           \$2,510           \$2,510           \$2,510           \$2,520           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,729           \$2,200           \$2,200           \$2,200           \$2,200           \$2,200           \$2,200           \$2,200           \$2,200           \$2,200           \$2,200           \$2,200           \$2,200           \$2,200           \$2,200           \$2	
In Diese Desensitives of the Diese Desensitives of the Diese Desensitives of the Diese Desensitives of the Diese Diese Principal Diese Diese Diese Principal Diese Diese Diese Diese Principal Diese D	San Disco Carth Resion Transcription Commission San Disco Carth Transcription Autority San Francisco Carth Transcription Autority San Mello Carth Transcription Autority San Mello Carth Transcription Autority San Mello Carth Transcription Autority San Mello Carth Load Transcription Autority San Mello Carth Load Transcription Autority San Mello Carth Load Transcription Autority Sant Bahara Carth Load Transcription Autority Sant David Law View Transcription Autority Sant David Carth Kegoul Transcription Commision Sant David Carth Regioul	LOSSNA Bellaubis Lacon Doubletav6/Biode (MP2A 5.4/M228.5     LOSSNA San Doubletav6/Bioder MEMO 26.2.4.8.9     LOSSNA San Doubletav6/Bioder MEMO 26.2.4.9     LOSSNA San Doubletav6/Bioder MEMO 26.2.4.9.9     LOSSNA SAN DOUBLEAVERA SAN DOU	SANDAG SANDAG SANDAG SANDAG NCTD NCTD SEN SEN SEN SEN SEN SEN SEN SEN SEN SEN	\$3.500 \$1.720 \$1.200 \$2.106 \$2.106 \$2.106 \$2.106 \$3.00 \$150 \$3.00 \$150 \$3.00 \$150 \$3.00 \$1.50 \$3.00 \$1.50 \$3.000 \$1.200\$1.200 \$1.2000\$1000\$1000\$1000\$1000\$100\$1000\$100	\$333 \$3,408 \$873 \$1,757 \$450 \$410 \$100 \$410 \$400 \$600 \$406 \$406 \$155 \$476 \$456 \$473	\$2.007 \$1.629 \$243 \$5.597 \$840 \$500 \$500 \$4.497 \$4.497 \$302 \$302	\$2.005 \$1.459 \$1.168 \$754 \$5.145 \$5.145 \$2.296 \$2.296 \$2.296 \$2.296 \$4.91	\$2,005 \$1,459 \$1,168 \$754 \$1,227 \$5,145 \$296 \$296 \$296 \$491	\$2,005 \$1,459 \$1,168 \$754 \$1,227 \$5,145 \$296 \$296 \$296 \$491	\$1,250           \$3,550           \$1,770           \$3,070           \$3,070           \$3,070           \$3,070           \$1,770           \$1,780           \$2,200           \$2,200           \$2,200           \$2,200           \$2,200           \$1,787           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2	
In Diego In Diego In Diego In Diego In Diego In Diego In Prancisco In Francisco In Prace In Autor In Autor	San Diese Carbr Resident Transportation Commission San Dees Carbr Resident Transportation Authority San Francisco Carbr Transportation Authority San Resident Transportation Authority San Make Carbr Lead Make Carbr Transportation Authority San Make Carbr Lead Make Carbr Transportation Authority San Make Carbr Lead Transportation Authority San Bahara Carbr Lead Transportation Authority Sant Bahara Carbr Lead Transportation Authority Sant Bahara Cardr Lead Transportation Commission Sant Card Cardry Regional Transportation Commission Sant Card Cardry Regional Transportation Commission Sant Card Cardry Regional Transportation Commission Sant Card Cardry Region	LOSEN Reliables Lacon DockherschRoder (MP2A 5.4.97235.5     LOSEN Reliables Lacon DockherschRoder Pflom 76(2):248.5     LOSEN San DockherschRoder 76(2):248.5     LOSEN San DockherschRoder Pflom 76(2):248.5     LOSEN San DockherschRoder Pflom 76(2):248.5     LOSEN San DockherschRoder 76(2):248.5     LOSEN San DochkerschRoder 76(2):248.5     LOSEN San Doc	SANDAG SANDAG SANDAG SANDAG NCTD NCTD SET SET SET SET SET SET SET SET SET SET	\$3.500 \$1.720 \$1.000 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.107 \$2	\$333 \$3,408 \$873 \$1,757 \$450 \$410 \$400 \$600 \$600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$476 \$475 \$475 \$579	\$2.007 \$1.629 \$5.597 \$5.697 \$5	\$2.005 \$1.459 \$1.168 \$754 \$754 \$5.145 \$296 \$296 \$296 \$491 \$979	\$2,005 \$1,459 \$1,168 \$754 \$1,227 \$5,145 \$296 \$296 \$296 \$296 \$491 \$491	\$2,005 \$1,459 \$1,168 \$754 \$1,227 \$5,145 \$296 \$296 \$296 \$296 \$491 \$491	\$1,250           \$3,550           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$2,100           \$2,100           \$2,100           \$2,100           \$2,100           \$2,100           \$2,100           \$1,220           \$2,000           \$2,100           \$2,100           \$2,100           \$2,100           \$2,100           \$2,100           \$2,000           \$2	
In Diego In Diego In Diego In Diego In Diego In Diego In Paralico In Diego In Diego Ino	San Disco Caruty Resident Transcottation Commission San Deiso Caruty Resident Transcottation Commission San Desio Caruty Transcottation Commission San Transcottation Caruty Transcottation Authority San Francisco Caruty Transcottation Authority San Mesio Caruty Local Transcottation Authority San Bathean Caruty Local Transcottation Authority San Bathean Caruty Local Transcottation Authority Santa Caruty Local Transcottation Authority Santa Caruty Local Transcottation Authority Santa Caru Viter Transcottation Authority Santa Caru Viterscottation Authority	LOSENT Mailtaubus Lacon Dockers Medica (MP23.5.5)     LOSENT Mailtaubus Lacon Dockers Medica Parl Mar (22.2.4.9.6)     LOSENT San Dockers Lacon Dockers Medica Parl Mar (22.2.4.9.6)     LOSENT San Dockers Lacon Dockers Medica Parl Mar (22.2.4.9.6)     LOSENT San Dockers Lacon Dockers Medica Parl (22.2.4.9.6)     LOSENT San Dockers Parl Mark (20.6.7.1.4.9.7.6.7)     LOSENT San Dockers Parl Mark (20.6.7.1.4.9.7.6.7)     Parl Mark (20.6.7.1.4.9.7.6.7)     Parl Mark (20.6.7.1.4.9.7.6.7)     Parl Mark (20.6.7.1.4.7.6.7)     Sand of Parls (20.6.7.1.4.7.6.7)     Sand (20.6.7.1.4.7.6.7)     Sand (20.6.7.1.4.7.6.7)     Sand (20.6.7.1.4.7.6.7)     Sand (20.6.7.1.4.7.6.7)     Uprogrammed     Sand (20.6.7.1.4.7.6.7)     Sand (20.6.7.1.4.7.6.7)     Sand (20.6.7.1.4.7.6.7)     Sand (20.6.7.1.4.7.6.7)     Sand (20.6.7.1.4.7.6.7)     Sand (20.6.7.7.7.7.6.7)     Sand (20.6.7.7.7.7.7.6.7)     Sand (20.6.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.	SANDAG SA	\$3.500 \$1.720 \$2,106 \$2,106 \$2,106 \$2,106 \$2,106 \$306 \$150 \$150 \$150 \$1,553	\$333 \$3,406 \$873 \$1,757 \$450 \$410 \$800 \$600 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$2.007 \$1.629 \$243 \$5.997 \$840 \$500 \$500 \$500 \$4.997 \$4.497 \$392 \$392 \$392 \$392 \$392 \$392 \$392 \$392	\$2.005 \$1.459 \$1.168 \$754 \$5.145 \$5.145 \$2.296 \$2.296 \$2.296 \$2.296 \$4.91	\$2,005 \$1,459 \$1,168 \$754 \$1,227 \$5,145 \$296 \$296 \$296 \$491	\$2,005 \$1,459 \$1,168 \$754 \$1,227 \$5,145 \$296 \$296 \$296 \$491	\$1,250           \$3,500           \$1,020           \$1,020           \$1,020           \$2,100           \$2,100           \$2,200           \$2,200           \$1,020           \$2,200           \$1,720           \$1,720           \$1,720           \$1,720           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,729           \$2,000           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1	
In Diese In	San Disco Carth Resident Transportation Commission San Disco Carth Transportation Automity San Francisco Carth Transportation Automity San Melos Carth Transportation Automity San Melos Carth Transportation Automity San Melos Carth Transportation Automity San Melos Carth Load Transportation Automity San Bartara Carth Load Transportation Automity Sants Data Carth Regional Transportation Commission Sants	LOSENT Mathematics Lacons Doubletava/Rickien (MP2A 5.4.9723-5.5     LOSENT Sam Doubletava/Rickien (MP2A 5.4.9723-5.4.9.7)     LOSENT Sam Doubletava/Rickien Parlsmin (25.2.4.9.5)     LOSENT Sam Doubletava/Rickien Parlsmin (Rickien R	SANDAG SANDAG SANDAG SANDAG SANDAG SANDAG SANDAG SANDAG SEPW SEPW Catrans Catrans Catrans Catrans Catrans Catrans Catrans Catrans Catrans Catrans Catrans Catrans Catrans Catrans SANTA Catrans Catrans SANTA Santa Barbas Security	\$3.500 \$1.720 \$1.000 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.106 \$2.107 \$2	\$333 \$3,408 \$873 \$1,757 \$450 \$450 \$450 \$450 \$400 \$400 \$400 \$400	\$2.007 \$1.629 \$5.597 \$5.697 \$5	\$2.005 \$1.459 \$1.168 \$754 \$754 \$5.145 \$296 \$296 \$296 \$491 \$979	\$2,005 \$1,459 \$1,168 \$754 \$1,227 \$5,145 \$296 \$296 \$296 \$296 \$491 \$491	\$2,005 \$1,459 \$1,168 \$754 \$1,227 \$5,145 \$296 \$296 \$296 \$296 \$491 \$491	\$1,280           \$3,500           \$1,000           \$1,000           \$1,000           \$2,000           \$2,000           \$2,000           \$1,000           \$2,000           \$2,000           \$1,000           \$1,000           \$1,000           \$1,000           \$1,000           \$1,000           \$1,000           \$1,000           \$1,000           \$1,000           \$2,000           \$1,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000           \$2,000	
In Diese In Diese Deutschleicher der Stehen Diese Deutschleicher der Stehen In Diese Deutschleicher der Stehen In Franktischer In Franktischer In Franktischer In Diese Deutschleicher In Diese Deutschleicher In Diese Deutschleicher In Diese Deutschleicher In Diese Deutschleicher In Diese Deutschleicher In Diese Deutschleicher In Diese Deutschleicher In Diese Deutschleicher Deutsc	San Diese Carbrit Resident Transportation Commission San Diese Carbrit Resident Transportation Authority San Francisco Carbrit Transportation Authority San Abase Courb Transportation Authority San Make Courb Transportation Authority San Make Courb Transportation Authority San Make Courb Transportation Authority San Babase Courb Load Transportation Authority Sant Babase Courb Load Transportation Commission Sant Caura Courby Resident Transportation Commission Sant Caura Courby Resident Transportation Commission Sant Caura Courby Resident Transportation Commission Sant	LOSENT Methods Lacon Dockhersch (2014) 24.4.0723-5     LOSENT Sam Dock Lacon Dockhersch (2014) 24.4.0723-5     LOSENT Sam Dockhersch Lacon Dockhersch (2014) 24.4.0723     LOSENT Sam Dockhersch Lacon Dockhersch (2014) 24.4.0723     LOSENT Sam Dockhersch Lacon Dockhersch (2014)     LOSENT Sam Dockhersch Lacon Dockhersch (2014)     LOSENT Sam Dockhersch (2014	SANDAG SANDAG SANDAG SANDAG NCTD SERV SERV SERV SERV Caltrans Caltrans Caltrans Caltrans Caltrans Caltrans Caltrans Caltrans Caltrans Caltrans Caltrans Caltrans Caltrans Caltrans Sourt Second Sourt Second Sourt Second Sourt Second Sourt Second Sourt Second Seco	\$3.500 \$1.720 \$2,106 \$2,106 \$2,106 \$2,106 \$2,106 \$306 \$150 \$150 \$150 \$1,553	\$333 \$3,408 \$873 \$1,757 \$450 \$450 \$450 \$450 \$500 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$2.007 \$1.629 \$5.597 \$5.697 \$5	\$2.005 \$1.459 \$1.168 \$754 \$1.227 \$5.145 \$296 \$296 \$296 \$491 \$491 \$679 \$1.055	\$2,005 \$1,459 \$1,168 \$754 \$1,168 \$754 \$1,227 \$5,145 \$296 \$296 \$491 \$491 \$679 \$1,065	\$2,005 \$1,459 \$1,168 \$754 \$5,145 \$5,145 \$296 \$296 \$491 \$679 \$1,055	\$1,250           \$3,550           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$2,100           \$2,200           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$2,000           \$2	
In Diese in	San Deso Carrit Resion Transcotten Commission San Deso Carrit Transcotten Autority San Deso Carrit Transcotten Autority San Deso Deso Carrit Coart Transcotten Autority Santa Dara Valver Local Transcotten Autority Santa Dar	LOSENT Bellaubio Lacon Docking Michael (M224.5.4.97235.5     LOSENT Sam Docking Lacon Docking Michael Parl (M224.2.4.0.)     LOSENT Sample Lacon Docking Docking Lacon Docking Michael Docking Lacon	SANDAG SANDAG SANDAG SANDAG NCTD SERV SERV SERV SERV SERV SERV SERV SERV	\$3.500 \$1.720 \$2,106 \$2,106 \$2,106 \$2,106 \$2,106 \$306 \$150 \$150 \$150 \$1,553	\$333 \$3,408 \$3,408 \$1,757 \$450 \$450 \$450 \$600 \$600 \$0 \$476 \$450 \$600 \$600 \$2,501 \$2,501 \$2,501 \$2,501 \$2,501 \$2,501 \$2,501 \$2,501 \$1,577 \$2,500 \$1,577 \$4,500 \$2,500 \$1,577 \$4,500\$\$4,500\$\$4,50	\$2.007 \$1.629 \$433 \$5,97 \$840 \$600 \$4,497 \$4,497 \$4,497 \$302 \$302 \$302 \$302 \$302 \$302 \$302 \$302	\$2.005 \$1.459 \$1.168 \$754 \$754 \$5.145 \$296 \$296 \$296 \$491 \$979	\$2,005 \$1,459 \$1,168 \$754 \$1,227 \$5,145 \$296 \$296 \$296 \$296 \$491 \$491	\$2,005 \$1,459 \$1,168 \$754 \$1,227 \$5,145 \$296 \$296 \$296 \$296 \$491 \$491	\$1,250           \$3,550           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$1,720           \$2,100           \$1,720           \$2,100           \$2,200           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$1,727           \$2,000           \$2	
an Dego an Dego Dego Dego Dego Dego Dego Dego Dego	San Deso Carth Resion Transcotten Commission San Deso Carth Cont Transcotten Commission Sant Deso Carth Contramacotten Commission Sant Deso Carth Cont Transcotten Commissio	LOSEN Reliable Lacon Dockherschilder (MP2A 5.47235.5     LOSEN Reliable Lacon Dockherschilder (MP2A 5.47235.5     LOSEN Stan Dockherschilder (MP2A 5.47575.5     LOSEN Stan Dockherschilder (MP2A 5.47575     LOSEN 5.4757     LO	SANDAG SA	\$3.500 \$1.720 \$2,106 \$2,106 \$2,106 \$2,106 \$2,106 \$306 \$150 \$150 \$150 \$1,553	\$333 \$3,408 \$3,408 \$450 \$41757 \$450 \$410 \$460 \$400 \$400 \$400 \$400 \$400 \$400 \$40	\$2.007 \$1.629 \$1.629 \$243 \$5.97 \$640 \$440 \$440 \$440 \$440 \$440 \$440 \$440 \$440 \$440 \$440 \$400	\$2.005 \$1.459 \$1.168 \$754 \$1.227 \$5.145 \$296 \$296 \$296 \$491 \$491 \$679 \$1.055	\$2,005 \$1,459 \$1,168 \$754 \$1,168 \$754 \$1,227 \$5,145 \$296 \$296 \$491 \$491 \$679 \$1,065	\$2,005 \$1,459 \$1,168 \$754 \$5,145 \$5,145 \$296 \$296 \$491 \$679 \$1,055	\$1,250           \$3,550           \$1,770           \$3,570           \$3,570           \$3,770           \$3,770           \$3,770           \$1,770           \$2,5100           \$2,5100           \$2,5100           \$2,5100           \$2,5100           \$2,5200           \$2,5200           \$2,5000           \$2,5000           \$2,5000           \$2,5000           \$2,6000<	
an Diego an Diego an Diego an Diego an Francisco an Francisco an Francisco an Francisco an Francisco an Joaquin an Joaquin	San Dess Carrk Resident Transportation Commission San Dess Carrk Resident Transportation Authority San Francisco Carrk Transportation Authority San Automatic Transportation Authority San Makes Carrk Transportation Authority San Baskasan Carrk Load Transportation Authority Santa Baskasan Carrk Resident Transportation Authority Santa Baskasan Carrk Load Transportation Commission Santa Carr Authority Resident Transportation Commission Santa Carra Carrk Resident Transportation Commission Santa Carra Carrk Resident Transportation Commission Santa Carra Carrk Resident T	LOSENT Bellaube Lacon Dockhersch Richten (JP23 5. JUSS)     LOSENT Sin Dockhersch Richten (JP23 5. JUSS)     LOSENT Sin Dockhersch Richten (JP23 7. JP23 7. JP33	SANDAG SA	53.000 2010 \$1.720 2010 \$2.100 \$2.100 \$2.100 \$3.0000 \$3.00000 \$3.00000 \$3.00000 \$3.00000 \$3.00000 \$3.00000 \$3.00000 \$3.00000000 \$3.0000000000	\$333 \$3,408 \$3,408 \$1,757 \$450 \$450 \$450 \$600 \$600 \$0 \$476 \$450 \$600 \$600 \$2,501 \$2,501 \$2,501 \$2,501 \$2,501 \$2,501 \$2,501 \$2,501 \$1,577 \$2,500 \$1,577 \$4,500 \$2,500 \$1,577 \$4,500\$\$4,500\$\$4,50	\$2.007 \$1.629 \$433 \$5,97 \$840 \$600 \$4,497 \$4,497 \$4,497 \$302 \$302 \$302 \$302 \$302 \$302 \$302 \$302	\$2.005 \$1.459 \$1.168 \$754 \$1.227 \$5.145 \$296 \$296 \$296 \$491 \$491 \$679 \$1.055	\$2,005 \$1,459 \$1,168 \$754 \$1,168 \$754 \$1,227 \$5,145 \$296 \$296 \$491 \$491 \$679 \$1,065	\$2,005 \$1,459 \$1,168 \$754 \$5,145 \$5,145 \$296 \$296 \$491 \$679 \$1,055	\$1,280           \$3,500           \$1,007           \$1,007           \$2,007           \$2,007           \$2,007           \$2,007           \$1,007           \$2,007           \$2,007           \$1,007           \$2,007           \$1,007           \$1,007           \$1,007           \$1,007           \$1,007           \$1,007           \$1,007           \$2,007           \$1,007           \$2,007           \$1,007           \$2	
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In Diese In Diese Methods and Diese Methods and Diese In Diese In Diese In Diese In Diese In Diese In Diese In Transcisson In Francisson In Francisson In Joseph In Jo	San Dess Carkt Resident Transportation Commission San Dess Carkt Transportation Authority San Francisco Carkt Transportation Authority San Francisco Carkt Transportation Authority San Made Carkt Carl Transportation Authority San Data Made Made Transportation Authority San Data Made Made Transportation Authority San Data Made Made Made Made Made Made Made Mad	LOSENT Mailtaubus Lacon Dockers Medica (MP23.5.5)     LOSENT Mailtaubus Lacon Dockers Medica Parls (MP2.2.4.5.0)     LOSENT San Dockers Lacon Dockers Medica Parls (MP2.2.4.5.0)     LOSENT San Dockers Lacon Dockers Medica Parls (MP2.2.4.5.0)     LOSENT San Dockers Data Medica Parls (MP2.2.4.5.1)     LOSENT San Data Medica Parls Facility (MP2.2.4.5.1)     LOSENT San Data Medica Parls Facility (MP2.2.4.5.1)     Losent Data Medica Parls Facility (MP2.2.4.5.1)     Losent Data Medica Parls Facility (MP2.2.4.5.1)     Lorenzammer Carls (MP2.2.4.5.1)     Lorenzammer Data Medica Parls Facility (MP2.2.4.5.1)     Lorenzammer Data Medica Parls (MP2.2.4.5.1)     Montana Laren Carls (MP2.2.4.5.1)     Montana Larenz Carls (MP2.2.4.5.1)     Montana Carls (MP2.2.4.5.1)     Montana Larenz Carls (MP2.2.4.5.1)     Montana Medica Interportements     Losenz MP2.4.5.1)     Montana Medica Interportements     Montana	SANDAG SANDAG SANDAG SANDAG SANDAG SANDAG SANDAG SANDAG SEPA SEPA SEPA SEPA SEPA SEPA SEPA SEPA	53000 51720 51720 51720 51720 51720 51720 51720 5100 5100 5100 5100 5100 5100 5100 51	\$333 \$3,406 \$473 \$473 \$473 \$410 \$410 \$410 \$400 \$400 \$400 \$400 \$400	\$2.007 \$1.629 \$243 \$4,97 \$840 \$400 \$440 \$440 \$440 \$440 \$440 \$440 \$440 \$440 \$400	\$2.005 \$1.459 \$1.168 \$754 \$1.227 \$5.145 \$296 \$296 \$296 \$296 \$296 \$491 \$679 \$679 \$679 \$1.055 \$1.055 \$296 \$579 \$200	\$2,005 \$1,459 \$1,754 \$1,277 \$1,277 \$2,266 \$2	\$2005 \$1459 \$1459 \$754 \$1227 \$296 \$1227 \$296 \$1227 \$296 \$1227 \$296 \$1227 \$296 \$1227 \$296 \$1227 \$296 \$1227 \$296 \$1227 \$1257 \$12	\$1,250           \$3,550           \$1,720           \$1,020           \$1,020           \$1,020           \$1,020           \$1,020           \$1,020           \$1,020           \$2,100           \$2,100           \$2,100           \$2,100           \$2,100           \$1,020           \$1,020           \$1,020           \$1,020           \$1,020           \$1,020           \$1,020           \$1,020           \$1,020           \$2,000           \$2	
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n Diego n Diego Diego Diego Diego Network Parallel	San Disco Carth Resident Transportation Commission     San Disco Carth Transportation Anthony     San Prace Carth Transportation Anthony     San Assam County Transportation Anthony     San Assam County Transportation Anthony     San Media Courth Transportation Anthony     San Media Courth Transportation Anthony     San Media     Carth Load Transportation Anthony     San Media     Carth Transportation Anthony     San Media     Carth Transportation Anthony     San Media     Carth Load Transportation Anthony     San Media     Carth Load Transportation Anthony     San Media     Carth Load Transportation Anthony     San Batana Courth Load Transportation Anthony     San Batana Courth Load Transportation Anthony     San Batana Courth Load Transportation Anthony     Santa Batana     Carth Load Trans	LOSENT Millionation Lacoon Doublergon/Rivder (MP23): 51     LOSENT Sign Double Lacoon Doublergon/Rivder Pathorn 22(2): 23.0.0     LOSENT Sign Double Lacoon Doublergon/Rivdergon Pathorn 22(2): 23.0.0     LOSENT Sign Double Lacoon Doublergon Representation     LOSENT Sign Double Lacoon Doublergon Representation     LOSENT Sign Double Lacoon Doublergon Representation     LOSENT Sign Double Representation     LOSENT Sign Double Representation     LOSENT Sign Double Representation     LOSENT Sign Double Representation     LoseNtrate Representation     LoseNtrate Representation     LoseNtrate Representation     LoseNtrate Representation     LoseNtrate Representation     Loreogramme     Loreogra	SANDAG SA	5300 201 51720 201 51720 201 51720 201 51720 201 5100 201 5100 201 5100 201 5100 201 5100 201 5100 201 5100 201 5000 201 50	\$3.03         \$3.400           \$3.400         \$3.400           \$4.757         \$4.767           \$4.767         \$4.767           \$4.767         \$4.767           \$4.078         \$400           \$400         \$100           \$400         \$100           \$400         \$100           \$400         \$100           \$400         \$100           \$400         \$100           \$400         \$100           \$400         \$100           \$400         \$100           \$400         \$100           \$2500         \$2500           \$2405         \$100           \$2405         \$100           \$2405         \$100	\$2.007 \$1.629 \$4.33 \$5.997 \$840 \$4.097 \$4.497 \$4.497 \$4.097 \$4.497 \$4.097 \$4.497 \$4.097 \$4.196 \$302 \$302 \$302 \$302 \$302 \$302 \$4.097 \$4.00	\$2.005 \$1.459 \$1.168 \$754 \$1.227 \$5.145 \$296 \$296 \$296 \$296 \$296 \$491 \$679 \$679 \$679 \$1.055 \$1.055 \$296 \$579 \$200	\$2,005 \$1,459 \$1,754 \$1,277 \$1,277 \$2,266 \$2	\$2005 \$1459 \$1459 \$754 \$1227 \$296 \$1227 \$296 \$1227 \$296 \$1227 \$296 \$1227 \$296 \$1227 \$296 \$1227 \$296 \$1227 \$296 \$1227 \$1257 \$12	\$1,250           \$3,500           \$1,000           \$1,000           \$1,000           \$2,000	
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Amendments for Fiscal 1	fears 2017-18 through 2019-20	* Includes					
Funding Detailed Bre	akdown - 2018 and 2019 Program	Funding Breakdown - 2020 Program					
Total projects	110	Total projects:4					
Programmed:		Programmed: \$33,647					
2018 Program	\$200,000	Unprogrammed: \$295,353					
2019 Program	\$91,843	Program End Date: June 30. 2023					
Unprogrammed:							
2018 Program	\$0						
2019 Program	\$28,157						
Program End Dates:							
2018 Program	June 30, 2020						
2019 Program	June 30, 2021						

Reference 4.21 June 24, 2020 Attachment A