

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 24, 2020

From: MITCH WEISS, Executive Director

Reference Number: 4.21, Action - *Revised*

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Subject: Local Partnership Formulaic Program Amendment, Resolution LPP-P-1920-07 – REPLACEMENT ITEM

Replacement Item Change:

The June 12, 2020 version of this item is being replaced to reflect the following:

- 1.) Attachment A has been revised to move programmed funding of \$907,000 for the 7th Street Grade Separation East Segment project to Fiscal Year 2018-19. Changes in Attachment A are highlighted in green.

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve the program amendment to the current Local Partnership Formulaic Program of Projects to program eight new projects totaling \$14,457,000 for Fiscal Years 2019-20 and 2020-21.

Issue:

Seven agencies are requesting program amendments to add new projects to the current Local Partnership Formulaic Program, for Fiscal Years 2019-20 and 2020-21. Specifically, the following amendments will:

- Program \$8,602,000 for Alameda County Transportation Commission to fund construction support for the State Route 84 Widening and State Route 84/Interstate 680 Interchange Improvements project in Fiscal Year 2019-20. In the cities of Livermore and Pleasanton, the project will widen State Route 84 (south of Ruby Hill Dr. to Interstate 680) from a two-lane highway to a four-lane expressway, make operational improvements to the State Route 84/I-680 interchange, and extend an existing express lane by two miles. The project will improve safety, reduce congestion, improve operations, bike and pedestrian access, and connectivity.
- Program \$339,000 for Imperial County Local Transportation Authority to fund construction for the City of El Centro 2020 Dogwood Road Overlay Improvements project in Fiscal Year

2019-20. The project will rehabilitate local roadways that include overlay resurfacing and shoulder backing. The project will maximize mobility and accessibility, improve safety and reliability, and reduce greenhouse gas emissions.

- Program \$60,000 for Imperial County Local Transportation Authority to fund construction for the City of Holtville Orchard Road/Cedar Roadway Improvement project in Fiscal Year 2019-20. The project will rehabilitate local roadways that include new pavement overlay to accommodate high levels of traffic, and installation of sidewalk, curb, and gutter. The project will improve roadway, reduce greenhouse gas emissions, and improve pedestrian facilities.
- Program \$1,253,000 for Merced County Transportation Authority to fund construction for the City of Merced Street Maintenance and Rehabilitation Program project in Fiscal Year 2019-20. The project will rehabilitate local roadways that include pavement treatments, and improve sidewalk, curb, and gutter. The project will improve pavement conditions and pedestrian facilities.
- Program \$634,000 for Napa Valley Transportation Authority to fund construction for the Vine Transit Bus Maintenance Facility project in Fiscal Year 2020-21. The project will construct a new transit facility. The project will provide economic benefits, improve transit accessibility, and operational improvements.
- Program \$200,000 for Nevada City to fund construction for the Commercial Street Phase II project in Fiscal Year 2019-20. The project will rehabilitate local roadways that include sidewalk widening and enhancements, pedestrian accessibility, and pavement improvements. The project will reduce traffic congestion, improve pedestrian safety, and reduce greenhouse gas emissions.
- Program \$3,067,000 for San Diego Regional Transportation Commission to fund procurement (construction) for the COASTER Expansion project, in Fiscal Year 2020-21. The project will procure rail cars to increase fleet size for operation. The project will improve service frequency and accessibility and reduce greenhouse gas emissions.
- Program \$302,000 for Santa Cruz County Regional Transportation Commission to fund environmental for the State Route 1 - Freedom Blvd. to State Park Dr. Auxiliary Lanes and Bus on Shoulders project, for Fiscal Year 2020-21. The project will construct auxiliary lanes, modify shoulders, construct soundwalls and retaining walls, bridge improvements, and construct bike and pedestrian facilities. The project will improve traffic flow, increase safety, improve travel times and reliability and improve pedestrian and bike accessibility.

With this amendment, a total of 40 agencies have programmed funds for 110 projects, totaling \$291.8 million. This action fully programs the \$200 million made available in the 2018 Local Partnership Formulaic Program. \$28.2 million of Fiscal Year 2019-20 Local Partnership Formulaic Program funding remains available for programming through June 30, 2021.

The requested program amendments are consistent with the Local Partnership Formulaic Program Guidelines.

Background:

Senate Bill (SB) 1 (Chapter 5, Statutes of 2017), which created the Local Partnership Program, was signed by the Governor on April 28, 2017. Assembly Bill 115 (Chapter 20, Statutes of 2017), signed by the Governor on June 27, 2017, clarified SB 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. The objective of the Local Partnership Formulaic Program is to reward counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes solely dedicated to transportation improvements.

The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes dedicated solely to transportation improvements.

Only agencies with Commission-adopted funding and committed local matching funds are eligible to receive the Local Partnership Formulaic Program funding.

Resolution LPP-P-1920-07

Be it Resolved, that the Commission does hereby amend the current Local Partnership Formulaic Program to program eight new projects totaling \$14,457,000 for Fiscal Years 2019-20 and 2020-21.

Attachment:

- Attachment A: Amended Local Partnership Formulaic Program

Amended Local Partnership Formulaic Program
Resolution LPP-P-1920-07
(\$1,000s)

Table with columns: County, Applicant Agency, Project Title, Agency, 2018 Program, 2019 Program, 2020 Program, Total LPP Programmed, Total LPP Unprogrammed. Includes various transportation projects across California counties.

Summary table for funding breakdown: Funding Detailed Breakdown - 2018 and 2019 Program vs Funding Breakdown - 2020 Program. Includes totals for programmed and unprogrammed amounts.