

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 21-22, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2c., Informational Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES**

SUMMARY:

In 2017-18, the California Transportation Commission (Commission) allocated \$116,913,000 to construct 89 Active Transportation Program (ATP) projects. As of August 25, 2020, 86 projects totaling \$105,921,000 have been awarded. Two projects have deferred time extensions. One project has lapsed.

In 2018-19, the Commission allocated \$137,074,000 to construct 106 ATP projects. As of August 25, 98 projects totaling \$126,237,000 have been awarded. Five projects have approved time extensions. Two projects have amended time extension due to COVID-19. Three projects have a concurrent amended time extension on this month's agenda due to COVID-19. One project has lapsed.

In 2019-20, the Commission allocated \$145,330,000 to construct 92 ATP projects. As of August 25, 2020, 22 projects totaling \$35,739,000 have been awarded. One project has a time extension on this month's agenda. Seventy projects are scheduled to award by their COVID-19 extended deadlines.

In 2020-21, the Commission allocated \$9,646,000 to construct six ATP projects. As of August 25, 2020, no projects have been awarded. Six projects are scheduled to award by their COVID-19 extended deadlines.

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BACKGROUND:

Current ATP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the California Department of Transportation to report to the Commission on those projects that have not been awarded within four months of allocation. The Interim Timely Use of Funds Policy has extended the period to award to twelve months for projects that received allocation from October 2019 to December 2020.

FY 2017-18 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months
August 2017	3	\$3,154	3	0	0	2
October 2017	6	\$14,398	6	0	0	6
December 2017	6	\$9,880	6	0	0	3
January 2018	7	\$5,036	7	0	0	6
March 2018	12	\$26,912	12	0	0	10
May 2018	19	\$18,920	19	0	0	14
June 2018	36	\$38,613	33	1	2	22
Total	89	\$116,913	86	1	2	63

FY 2018-19 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months
August 2018	6	\$2,405	6	0	0	6
October 2018	4	\$1,225	4	0	0	3
December 2018	6	\$8,819	6	0	0	6
January 2019	12	\$10,653	11	0	1	9
March 2019	11	\$24,020	10	0	1	8
May 2019	18	\$20,796	17	1	0	15
June 2019	49	\$69,156	44	0	5	36
Total	106	\$137,074	98	1	7	83

FY 2019-20 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2019	2	\$2,515	2	0	0	2
October 2019**	8	\$5,372	5	0	3	5
December 2019**	18	\$36,040	12	0	6	12
January 2020**	18	\$24,683	3	0	15	3
March 2020**	21	\$39,013	0	0	21	0
May 2020**	12	\$18,375	0	0	12	0
June 2020**	13	\$19,332	0	0	13	0
Total	92	\$145,330	22	0	70	22

FY 2020-21 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2020**	6	\$9,646	0	0	6	0
Total	6	\$9,646	0	0	6	0

Note: Includes all ATP Infrastructure and Non-Infrastructure projects.

* Per Current ATP Guidelines, projects shall award construction within six months of allocation.

** The Interim Timely Use of Funds Policy has extended the period to award to 12 months for projects that received allocation from October 2019 to December 2020.

ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (in 1,000's)	Project Status
City of Sunnyvale	Sunnyvale Safe Routes to School Improvements	04-2147B	May 2019	Nov-2019	\$6	Lapsed.
City of San Carlos	Route 101/Holly Street Pedestrian and Bicycle	04-2329	Jun-2018	Dec-2019	\$4,200	Lapsed.
City of Bishop	Spruce Yaney Hanby Sidewalks	09-0671	Jun-2019	Feb-2021	\$943	The project will be awarded within the amended extended deadline due to COVID-19.
City of South San Francisco	Linden/Spruce Avenue Traffic Calming Improvements	04-2140Y	Jan-2019	Mar-2021	\$713	The project will be awarded within the amended extended deadline due to COVID-19.
City of Los Angeles	Boyle Heights Pedestrian Linkages	07-5122	Mar-2019	Sep-2020	\$4,107	The project has concurrent amended time extension for Oct 2020 meeting.
City of Arcadia	City of Arcadia Bicycle Facility Improvement	07-5120	Oct-2019	Oct-2020	\$902	The project will be awarded within the extended deadline due to COVID-19.
Southern California Association of Governments	San Gabriel Valley Greenway Network Implementation Plan	07-5531	Oct-2019	Oct-2020	\$200	The project will be awarded within the extended deadline due to COVID-19.
Placer County	Placer County West Shore Highway Crossing Improvements	03-1528	Oct-2019	Oct-2020	\$150	The project has concurrent time extension on the October 2020 agenda.
Town of Paradise	Ponderosa Elementary Safe Routes to School Project	03-1024A	Jun-2019	Dec-2020	\$1,113	The project has concurrent amended time extension on the October 2020 agenda.

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Town of Paradise	Ponderosa Elementary Safe Routes to School Project	03-1024B	Jun-2019	Dec-2020	\$90	The project has concurrent amended time extension on the October 2020 agenda.
City of Fresno	Downtown Fresno Courthouse Park Interconnectivity Project	06-6902	Jun-2019	Dec-2020	\$715	The project will be awarded by the extended deadline.
City of Whittier	Whittier Greenway Trail East Extension Gap	07-5115	Jun-2019	Dec-2020	\$3,150	The project will be awarded by the extended deadline.
City of San Luis Obispo	Railroad Safety Trail - Taft to Pepper Segment	05-2671	Dec-2019	Dec-2020	\$3,244	The project will be awarded within the extended deadline due to COVID-19.
City of Long Beach	Delta Avenue Bicycle Boulevard	07-5112	Dec-2019	Dec-2020	\$1,075	The project will be awarded within the extended deadline due to COVID-19.
City of Cudahy	Wilcox Avenue Complete Streets and Safe routes Project	07-5128	Dec-2019	Dec-2020	\$1,201	The project will be awarded within the extended deadline due to COVID-19.
City of Baldwin Park	Maine Avenue and Pacific Avenue Corridor Complete Streets Improvements, Phase II	07-5529	Dec-2019	Dec-2020	\$1,068	The project will be awarded within the extended deadline due to COVID-19.
City of Rialto	Safe Routes for Active Play, Work, and Live Rialto	08-1267	Dec-2019	Dec-2020	\$549	The project will be awarded within the extended deadline due to COVID-19.
San Diego Association of Governments	GObyBIKE San Diego: Education and Encouragement Start-up Program	11-1392	Dec-2019	Dec-2020	\$1,381	The project will be awarded within the extended deadline due to COVID-19.
Butte County	South Oroville Safe Routes to School Active Transportation Program Cycle 2 – Lincoln Boulevard and Las Plumas Avenue	03-1020A	Jan-2020	Jan-2021	\$1,071	The project will be awarded within the extended deadline due to COVID-19.
City of Oakland	Oakland Safe Routes to School - Crossing to Safety	04-2324	Jan-2020	Jan-2021	\$1,564	The project will be awarded within the extended deadline due to COVID-19.

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San Francisco Municipal Transportation Agency	Geneva Avenue Pedestrian and Bicycle Safety Improvement Project	04-2319	Jan-2020	Jan-2021	\$2,350	The project will be awarded within the extended deadline due to COVID-19.
Kern County	Kern River Parkway Bike Trail Western Extension Phase I	06-6827	Jan-2020	Jan-2021	\$3,049	The project will be awarded within the extended deadline due to COVID-19.
Kern County	ATP-3 Safe Routes to School Delano Sidewalk Gap Closure	06-6906A	Jan-2020	Jan-2021	\$422	The project will be awarded within the extended deadline due to COVID-19.
Kern County	ATP-3 Safe Routes to School Delano Sidewalk Gap Closure	06-6906B	Jan-2020	Jan-2021	\$44	The project will be awarded within the extended deadline due to COVID-19.
City of Delano	Delano ATP3 Safe Routes to School Intersection Enhancement and Education Project	06-6908A	Jan-2020	Jan-2021	\$519	The project will be awarded within the extended deadline due to COVID-19.
City of Delano	Delano ATP3 Safe Routes to School Intersection Enhancement and Education Project	06-6908B	Jan-2020	Jan-2021	\$44	The project will be awarded within the extended deadline due to COVID-19.
Southern California Association of Governments	Project Ride, Walk, Learn	07-1294	Jan-2020	Jan-2021	\$224	The project will be awarded within the extended deadline due to COVID-19.
City of Long Beach	Coastal Bike Trail Connector - Ocean Boulevard, Long Beach	07-5134	Jan-2020	Jan-2021	\$4,000	The project will be awarded within the extended deadline due to COVID-19.
Los Angeles County	Pedestrian Plans for Disadvantaged Communities in Unincorporated Los Angeles County	07-5582	Jan-2020	Jan-2021	\$1,550	The project will be awarded within the extended deadline due to COVID-19.
City of Ventura	Active Transportation Mobility Plan	07-5666	Jan-2020	Jan-2021	\$950	The project will be awarded within the extended deadline due to COVID-19.

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Ventura County	Potrero Road Bike Lane Improvements – Phase II	07-5668	Jan-2020	Jan-2021	\$1,265	The project will be awarded within the extended deadline due to COVID-19.
San Diego Association of Governments	San Diego Bayshore Bikeway Barrio Logan Segment	11-1231	Jan-2020	Jan-2021	\$4,944	The project will be awarded within the extended deadline due to COVID-19.
City of Costa Mesa	Merrimac Way Multipurpose Street, Sidewalk and Bicycle Facility Project	12-2197	Jan-2020	Jan-2021	\$1,105	The project will be awarded within the extended deadline due to COVID-19.
Humboldt County	Manila Moves Class I Bike Path Project	01-2445A	Mar-2020	Mar-2021	\$1,358	The project will be awarded within the extended deadline due to COVID-19.
City of Davis	Providing Safe Passage: Connecting Montgomery Elementary and Olive Drive	03-1924	Mar-2020	Mar-2021	\$3,540	The project will be awarded within the extended deadline due to COVID-19.
San Juan Unified School District	Three Steps to Safer Routes for Students	03-1803	Mar-2020	Mar-2021	\$397	The project will be awarded within the extended deadline due to COVID-19.
Yuba County	Eleventh Avenue Pedestrian and Bicyclist Route Improvements	03-2017B	Mar-2020	Mar-2021	\$25	The project will be awarded within the extended deadline due to COVID-19.
City of Richmond	The Yellow Brick Road in Richmond's Iron Triangle Neighborhood	04-2122G	Mar-2020	Mar-2021	\$5,277	The project will be awarded within the extended deadline due to COVID-19.
Alameda County	Active and Safe Oakland Moss Landing Segment	04-2332	Mar-2020	Mar-2021	\$999	The project will be awarded within the extended deadline due to COVID-19.
Monterey County	Bicycle and Pedestrian Path and Bridge Project	05-2817	Mar-2020	Mar-2021	\$7,587	The project will be awarded within the extended deadline due to COVID-19.
City of Fresno	Sidewalk Installation; Ashian from Effie to State Route 41	06-6837	Mar-2020	Mar-2021	\$182	The project will be awarded within the extended deadline due to COVID-19.
City of Fresno	Traffic Signal; Cedar and Woodward Intersection	06-6832	Mar-2020	Mar-2021	\$376	The project will be awarded within the extended deadline due to COVID-19.

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Tulare County	Earliment Sidewalk Improvements	06-6901	Mar-2020	Mar-2021	\$1,688	The project will be awarded within the extended deadline due to COVID-19.
City of Bakersfield	Downtown Bakersfield Bicycle Connectivity Project	06-6919A	Mar-2020	Mar-2021	\$409	The project will be awarded within the extended deadline due to COVID-19.
City of Bakersfield	Downtown Bakersfield Bicycle Connectivity Project (Non-Infrastructure)	06-6919B	Mar-2020	Mar-2021	\$701	The project will be awarded within the extended deadline due to COVID-19.
Kern County	Kern River Parkway Bike Trail Western Extension Phase I	06-6827	Mar-2020	Mar-2021	\$3,049	The project will be awarded within the extended deadline due to COVID-19.
City of Fresno	Maple Avenue Cycle Track and Pedestrian Scramble	06-7024	Mar-2020	Mar-2021	\$111	The project will be awarded within the extended deadline due to COVID-19.
City of Compton	Compton-Carson Regional Safe Bicycling and wayfinding Project	07-5326	Mar-2020	Mar-2021	\$1,617	The project will be awarded within the extended deadline due to COVID-19.
City of Los Angeles	Jefferson Boulevard Complete Street Project	07-5332	Mar-2020	Mar-2021	\$5,061	The project will be awarded within the extended deadline due to COVID-19.
City of Glendale	Glendale Transportation Center 1st and Last Mile Regional Improvements Phase II	07-5422	Mar-2020	Mar-2021	\$929	The project will be awarded within the extended deadline due to COVID-19.
City of Bear Lake	Alpine Pedal Path Rathbun Creek Extension (RCE) - Big Bear Lake	08-1209	Mar-2020	Mar-2021	\$788	The project will be awarded within the extended deadline due to COVID-19.
City of Yucaipa	Safe Routes to Dunlap Elementary School	08-1234	Mar-2020	Mar-2021	\$402	The project will be awarded within the extended deadline due to COVID-19.
Merced County	Lobo Avenue Complete Street Project	10-3180	Mar-2020	Mar-2021	\$715	The project will be awarded within the extended deadline due to COVID-19.

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San Diego Association of Governments	El Portal Pedestrian and Bike Underpass	11-1211A	Mar-2020	Mar-2021	\$3,802	The project will be awarded within the extended deadline due to COVID-19.
City of Crescent City	Sunset Circle Multi-Use Trail	01-1118	May 2020	May 2021	\$325	The project will be awarded within the extended deadline due to COVID-19.
City of Redding	Diestelhorst to Downtown Non-Motorized Improvement Project	02-2578	May 2020	May 2021	\$1,634	The project will be awarded within the extended deadline due to COVID-19.
Sacramento County	47th Avenue Pedestrian and Bicycle Improvements	03-1690	May 2020	May 2021	\$3,009	The project will be awarded within the extended deadline due to COVID-19.
City of Oakland	19th Street Bay Area Rapid Transit to Lake Merritt Urban Greenway	04-2190R	May 2020	May 2021	\$3,883	The project will be awarded within the extended deadline due to COVID-19.
City of Salinas	Bardin Road Safe Routes to School Improvements	05-2693	May 2020	May 2021	\$3,614	The project will be awarded within the extended deadline due to COVID-19.
City of Watsonville	Lincoln Street Safety Improvements	05-2818A	May 2020	May 2021	\$438	The project will be awarded within the extended deadline due to COVID-19.
San Luis Obispo County	Oceano Elementary Safe Routes to School – Oceano CA	05-2813	May 2020	May 2021	\$333	The project will be awarded within the extended deadline due to COVID-19.
City of Santa Barbara	Lower Eastside Community Connectivity Active Transportation Plan	05-2994	May 2020	May 2021	\$344	The project will be awarded within the extended deadline due to COVID-19.
City of Sanger	Sanger Avenue Transportation Access	06-6914	May 2020	May 2021	\$774	The project will be awarded within the extended deadline due to COVID-19.
City of Moreno Valley	Juan Bautista De Anza Trail Gap Closure	08-1215	May 2020	May 2021	\$2,574	The project will be awarded within the extended deadline due to COVID-19.
Merced County	Delhi Community Pedestrian and Bike Community Project	10-3284A	May 2020	May 2021	\$1,221	The project will be awarded within the extended deadline due to COVID-19.

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City of Fountain Valley	Fountain valley Pedestrian Pathway Improvement within School Zones	12-2191	May 2020	May 2021	\$226	The project will be awarded within the extended deadline due to COVID-19.
Town of Paradise	Almond Street Multi-Modal Improvements	03-1019	Jun-2018	Deferred	\$3,005	Extension deferred at the December 2018 meeting.
Town of Paradise	Active Transportation Gap Closure Complex	03-1028	Jun-2018	Deferred	\$3,787	Extension deferred at the December 2018 meeting.
Grand Total					\$112,088	