

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 21-22, 2020

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: KC Handren, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-20-24**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$3,204,000 for 10 locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$3,204,000 for 10 locally-administered STIP projects as follows:

2.5c.(3a) - \$2,042,000 for five STIP projects.

2.5c.(3b) - \$1,162,000 for five STIP Planning, Programming, and Monitoring projects.

### **BACKGROUND:**

The attached vote list describes 10 locally-administered STIP projects totaling \$3,204,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$3,204,000 be allocated from the Budget Act of 2019, Budget Act Item 2660-101-0042 for 10 locally-administered STIP projects described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Project ID	Adv. Phase	Program Code	Fund Type
<b>2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System</b>					
<b>Resolution FP-20-24</b>					
1	\$650,000	<b>Highland and Koster Rehabilitation.</b> In the City of Eureka, Highland Avenue from Broadway to Utah Street and Koster Street from Del Norte to Washington Street. Asphalt overlays with striping, pavement markings, sidewalk replacements, and detectable warning mat installation.	01-2373 RIP/20-21 CONST \$650,000 0114000091	2019-20 101-0042 SHA 20.30.600.620	\$650,000
Eureka HCAOG 01-Humboldt					
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>		
	Local road lane-mile(s) rehabilitated	Miles	1		
	(CEQA - CE, 6/26/2020)				
	(Right of Way Certification: 8/4/2020)				
2	\$650,000	<b>Hawthorne, Felt, &amp; 14th Street Rehabilitation.</b> In the City of Eureka, Hawthorne Street from Broadway to Felt, Felt Street from Hawthorne to Del Norte, 14th Street from "M" to West Avenue. Asphalt overlays with striping, pavement markings, sidewalk replacements, and detectable warning mat installation.	01-2374 RIP/20-21 CONST \$650,000 0114000092	2019-20 101-0042 SHA 20.30.600.620	\$650,000
City of Eureka HCAOG 01-Humboldt					
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>		
	Operational improvement(s)	Each	1		
	(CEQA - CE, 6/26/2020)				
	(Right of Way Certification: 8/4/2020)				
3	\$211,000	<b>Dam Road/Dam Road Extension Roundabout.</b> In the City of Clearlake at the intersection of Dam Road Extension about 400 feet from and connected to State Route 53 at Post Mile 1.10. Construct a roundabout with multi-lane entries on all approaches and four 10 foot shared use pathways and crosswalks for pedestrians and bicycles.	01-3125 RIP/20-21 PA&ED \$211,000 0119000038	2019-20 101-0042 SHA 20.30.600.620	\$211,000
City of Clearlake Lake CCAPC 01-Lake					
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>		
	Intersection(s) modified	Each	1		
	(CEQA - CE, 6/26/2020)				
4	\$31,000	<b>South 9th Street Rehabilitation.</b> In Montague on South 9th Street, from State Highway 3 to the Ball Park and Rodeo grounds. Rehabilitation roadway with 2.5 inches Hot Mix Asphalt overlay and road base improvements.	02-2545 RIP/20-21 PS&E \$31,000 0220000136	2019-20 101-0042 SHA 20.30.600.621	\$31,000
City of Montague SCLTC 02-Siskiyou					
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>		
	Local road lane-mile(s) rehabilitated	Miles	0.7		
	(CEQA - CE, 07/01/2020)				

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.5c.(3a)</b>	<b>Locally-Administered STIP Projects Off the State Highway System</b>			<b>Resolution FP-20-24</b>
5	<b>Hot Springs Creek Bridge.</b> On Hot Springs Road	10-6626	2019-20	
\$500,000	approximately three miles west of Main Street (Route 89). Replace bridge.	RIP/20-21	101-0042	\$500,000
Alpine County		CONST	SHA	
<u>ACLTC</u>	<u>Outcome/Outputs:</u> ADA improvements, bike/ped	\$500,000	20.30.600.620	
10-Alpine	improvements, and reduced greenhouse gas emissions.	1000020606		
	(CEQA - MND, 12/19/2016)			
	(NEPA - CE, 11/15/2016; Re-validation 01/08/2020)			
	(Right of Way Certification: 03/05/2020)			
	(Concurrent consideration of funding under Resolution E-20-108; October 2020.)			
	(Contribution from other sources: \$3,511,321.)			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-20-24</b>	
1 \$146,000 Shasta County RTPA <u>SRTA</u> 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP/20-21 CONST \$146,000 0221000023	2019-20 101-0042 SHA 20.30.600.670	\$146,000
2 \$60,000 Nevada County Transportation Commission <u>NCTC</u> 03-Nevada	Planning, Programming and Monitoring  (SB 184 with an effective date of July 1, 2020.)	03-0L83 RIP/20-21 CONST \$60,000 0321000037	2019-20 101-0042 SHA 20.30.600.670	\$60,000
3 \$727,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Sacramento	Planning, Programming and Monitoring  This allocation combines 4 projects programmed in the 2020 STIP: PPNO 0L30 (Sacramento) for \$535,000, PPNO1L53 (Sutter) for \$50,000, PPNO 0L37 (Yolo) for \$104,000, PPNO 0L41 (Yuba) for \$38,000.  (SB 184 with an effective date of July 15, 2020.)	03-VARIOUS RIP/20-21 CONST \$727,000 0321000036	2019-20 101-0042 SHA 20.30.600.670	\$727,000
4 \$15,000 Alpine County Local Transportation Commission <u>ACLTC</u> 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/20-21 CONST \$15,000 1021000022	2019-20 101-0042 SHA 20.30.600.670	\$15,000
5 \$214,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus	Planning, Programming and Monitoring	10-9953 RIP/20-21 CONST \$214,000 1021000014	2019-20 101-0042 SHA 20.30.600.670	\$214,000