

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 27-28, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: KC Handren, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-20-46**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$20,587,000 for seven locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$20,587,000 for seven locally-administered STIP projects as follows:

2.5c.(3a) - \$20,313,000 for five STIP projects.

2.5c.(3b) - \$274,000 for two STIP Planning, Programming, and Monitoring projects.

BACKGROUND:

The attached vote list describes seven locally-administered STIP projects totaling \$20,587,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$20,587,000 be allocated from the Budget Act of 2019 and 2020, Budget Act Items 2660-101-0042 and 2660-101-0890 for seven locally-administered STIP projects described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year									
Allocation Amount	Location	Program/Year	Item #									
Recipient	Project Description	Phase	Fund Type	Amount by								
<u>RTPA/CTC</u>		Prgm'd Amount	Program Code	Fund Type								
District-County		Project ID										
2.5c.(3a) Locally Administered STIP Projects Off the State Highway System												
Resolution FP-20-46												
1	Redwood Way Paving and Pedestrian Improvements. This project includes widening of the existing roadway to add bike lanes, addition of sidewalk on one side, ADA ramps, dig-outs and overlay of failing roadway. The purpose of the project is to improve the roadway surface and improve bicycle and pedestrian safety.	01-2511 RIP/20-21 CONST \$1,150,000 0121000027	2019-20 101-0042 SHA 20.30.600.621	\$1,150,000								
\$1,150,000												
City of Fortuna <u>HCAOG</u> 01-Humboldt												
	<table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Local road lane-mile(s) rehabilitated</td> <td>Miles</td> <td>0.7</td> </tr> <tr> <td>Pedestrian/Bicycle facilities mile(s) constructed</td> <td>Miles</td> <td>0.9</td> </tr> </table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Local road lane-mile(s) rehabilitated	Miles	0.7	Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.9		
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>										
Local road lane-mile(s) rehabilitated	Miles	0.7										
Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.9										
	(CEQA - CE, 10/06/2020)											
	(Right of Way Certification: 11/30/2020)											
2	Downtown Trinidad Pedestrian & Connectivity Improvements. Patricks Point Drive from Main Street to Janis Court, Scenic Drive from main Street to the Saunders Shopping Center driveway, and Trinity Street from Edwards Street to Main Street. Pedestrian and connectivity improvements to Patricks Point Drive, Scenic Drive, and Trinity Street, including sidewalks, driveways, curb ramps, crosswalks, signage, striping and pavement repair.	01-2516 RIP/20-21 CONST \$435,000 0119000015	2019-20 101-0042 SHA 20.30.600.620	\$435,000								
\$435,000												
City of Trinidad <u>HCAOG</u> 01-Humboldt												
	<table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Pedestrian/Bicycle facilities mile(s) constructed</td> <td>Miles</td> <td>1</td> </tr> <tr> <td>Local road lane-mile(s) rehabilitated</td> <td>Miles</td> <td>0.25</td> </tr> </table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Pedestrian/Bicycle facilities mile(s) constructed	Miles	1	Local road lane-mile(s) rehabilitated	Miles	0.25		
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>										
Pedestrian/Bicycle facilities mile(s) constructed	Miles	1										
Local road lane-mile(s) rehabilitated	Miles	0.25										
	(CEQA - CE, 10/23/2019)											
	(Right of Way Certification: 11/30/2020)											

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO	Budget Year	
Recipient		Location	Program/Year	Item #	
<u>RTPA/CTC</u>		Project Description	Phase	Fund Type	Amount by
District-County			Prgm'd Amount	Program Code	Fund Type
			Project ID		

2.5c.(3a) Locally Administered STIP Projects Off the State Highway System Resolution FP-20-46

3	\$3,281,000	Riverfront Street Extension. On Riverfront Street, from Mill Street extending 0.3 miles south, and 5th Street, from Bridge Street to 15th Street. Extend Riverfront Street as a two-lane roadway with sidewalks, lighting, wet and dry utilities and landscaping. Widen 5th Street between Mill Street and 15th Street to accommodate a cycle track (two-way bike lane), underground overhead utilities, wet and dry utilities, and sidewalk. The cycle track will extend from Bridge Street to 15th Street and intersection enhancements at 15th Street and Bridge Street.	03-1925 RIP/18-19 CONST \$3,281,000 0317000014	2019-20 101-0890 FTF 20.30.600.620	\$3,281,000
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City of West Sacramento
SACOG
03-Yolo

<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
New roadway lane-mile(s)	Miles	0.26
Intersection(s) modified	Each	2
Bicycle lane mile(s)	Miles	1
Local road operational improvement(s)	Each	1

(CEQA - EIR, 11/19/2019)
(NEPA - CE, 01/16/2020)

(Right of Way Certification: 10/22/2020)

(Time Extension for FY 18-19 CON expires on December 31, 2020.)

(Contribution from other sources: \$2,526,000.)

(Concurrent consideration of funding under Resolution E-21-15; January 2021.)

4	\$14,616,000	Veterans Boulevard Interchange and Extension Project. Veterans Boulevard between Bullard Avenue/Riverside Drive and Bryan Avenue. The Veterans Boulevard project will result in the construction of a six-lane arterial roadway in northwest Fresno, a freeway interchange at SR-99, grade separations over the Union Pacific Railroad, High Speed Rail line and Golden State Boulevard and improvements to the roadways surrounding the project.	06-6289 RIP/19-20 CONST \$14,616,000 0600000935	2020-21 101-0042 SHA 20.30.600.731	\$14,616,000
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City of Fresno
COFCG
06-Fresno

<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Mixed flow lane-mile(s) constructed	Miles	5.2
New bridge(s)	Each	2
Grade separation(s) / rail crossing improvement(s)	Each	2
New interchange(s)	Each	1

(CEQA - EIR, 06/13/2013)
(NEPA - FONSI, 6/1/2013; Re-validation 9/22/2020)

(Right of Way Certification: 7/18/2019)

(Future consideration of funding under Resolution E-20-04; January 2020.)

Time Extension for FY 19-20 CONST expires 8/31/2021.

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
2.5c.(3a) Locally Administered STIP Projects Off the State Highway System			Resolution FP-20-46	
5	Triangle Road Rehabilitation. Near the town of Mariposa,	10-0212	2019-20	
\$831,000	on Triangle Road, from PM 11.80 to PM 14.11. Rehabilitate	RIP/20-21	101-0042	\$831,000
Mariposa County	roadway.	CONST	SHA	
<u>MATC</u>		\$831,000	20.30.600.621	
10-Mariposa		1020000151		
	(CEQA - CE, 04/13/2018)			
	(Right of Way Certification: 11/04/2020)			

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-20-46	
1	Planning, Programming and Monitoring	05-1914	2019-20	
\$239,000		RIP/20-21	101-0042	\$239,000
Santa Barbara County		CONST	SHA	
Association of		\$239,000	20.30.600.670	
Governments		0521000034		
<u>SBCAG</u>				
05-Santa Barbara				
2	Planning, Programming and Monitoring	10-4957	2019-20	
\$35,000		RIP/20-21	101-0042	\$35,000
Mariposa County Local		CONST	SHA	
Transportation		\$35,000	20.30.600.670	
Commission		1021000086		
<u>MATC</u>				
10-Mariposa				