

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 24-25, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: KC Handren, Chief  
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**  
**EMERGENCY G-11-16, SHOPP G-03-10 SAFETY, AND MINOR G-05-16**

### **SUMMARY:**

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$66,862,000 for construction and \$8,766,000 for construction engineering for 16 emergency construction projects, pursuant to the authority granted under Resolution G-11-16.
- 2.5f.(3) - \$4,706,000 for construction and \$1,914,000 for construction engineering for three safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$6,340,000 for seven State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-05-16.

As of February 11, 2021, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2020-21:

- 2.5f.(1) - \$256,881,000 for 74 emergency construction projects.
- 2.5f.(3) - \$134,247,000 for 23 safety delegated projects.
- 2.5f.(4) - \$18,156,000 for 18 SHOPP Minor A projects.

### **BACKGROUND:**

The Commission, by Resolution G-11, as amended by resolution G-11-16, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
  - a. Emergency assistance efforts.
  - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
  - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-11-16. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-16 authorizes the Department to sub-allocate funds for Minor projects. At the June 2020 meeting, the funding and project listing for the FY 2020-21 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-19-06.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase FA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$600,000  Humboldt 01-Hum-101 78.0L/79.1L	In Eureka, on southbound Route 101 from Broadway Street to Q Street. On November 19, 2020, the Department was notified by a utility company of a large void discovered during the replacement of a power pole. The void was caused by the separation of a culvert joint underneath the roadway. The void extends beneath the sidewalk, threatening the collapse of a roadway lane and is impacting underground utilities and the foundation of an adjacent business. This project will replace the damaged section of the culvert and restore the impacted sidewalk and pavement.	01-2543 SHOPP/20-21 CON ENG \$100,000 CONST \$500,000 0121000024 4 0K900	001-0042 SHA 20.10.201.130  2020-21 302-0042 SHA 20.20.201.130	\$100,000          \$500,000
<b>Performance Measure: 1</b> Location(s) Emergency				
Initial G-11 Allocation 12/15/2020: \$600,000 (Additional \$10,000 was allocated for right of way purposes.)				
2 \$1,200,000  Siskiyou 02-Sis-96 36.9/37.2	Near Happy Camp, from 2.5 miles east of Oak Flat Creek Bridge to 1.4 miles west of Benjamin Creek Road. Winter 2019 rain events oversaturated the slope and caused a slide that filled the existing slope benches. Consequently, material is able to slide down slope and impact the travelway. Following geotechnical design recommendations this project will cut the upper part of the slope, reestablish benches, increase a catchment area at the bottom, remove unstable rocks and soil, place steel cable mesh over part of the slope, and place a rock-fence on the other portion. A supplemental was necessary to remove an additional 100,000 cubic yards determined to be unstable, purchase property to dispose of slide material, and provide additional traffic control necessary to complete the work. A second supplemental was necessary as the slide migrated up the slope, requiring the stabilizing work to be performed from top to bottom and increasing the excavation quantities. There was also a need to construct a 25 foot high geogrid reinforced buttress and a blanket drain. This third supplemental is necessary due to increased quantities in excavation material. To date, over 400,000 cubic yards of material have been removed and disposed of at two disposal locations.	02-3764 SHOPP/18-19 CON ENG \$0 CONST \$1,200,000 0219000153 4 0J720	001-0042 SHA 20.10.201.130  2020-21 302-0042 SHA 20.20.201.130	\$0          \$1,200,000
<b>Performance Measure: 1</b> Location(s) Emergency				
Initial G-11 Allocation 06/17/2019: \$5,250,000 Supplemental G-11 Allocation 01/29/2020: \$2,000,000 Supplemental G-11 Allocation 06/30/2020: \$8,100,000 Supplemental G-11 Allocation 12/15/2020: \$1,200,000 Revised Allocation: \$16,550,000				
3 \$1,170,000  Alameda 04-Ala-580 44.4	In Oakland, at Harrison Street Undercrossing No. 33-0289S. A fire occurred on July 29, 2020 under Route 580 at Harrison Street, caused by residents of unsheltered encampments within the area. Since then, the encampment has grown in size, currently blocking the stormwater ditch and access to an electrical control box, and creating extensive debris, stormwater pollution, and chemical and biological waste. This project will construct wrought iron fencing with secured access gates.	04-2906M SHOPP/20-21 CON ENG \$270,000 CONST \$900,000 0421000047 4 1W540	001-0042 SHA 20.10.201.130  2019-20 302-0042 SHA 20.20.201.130	\$270,000          \$900,000
(Additional \$130,000 from Highway Maintenance (HM) contribution.) Emergency				
<b>Performance Measure: 1</b> Location(s)				
Initial G-11 Allocation 02/09/2021: \$1,170,000 (Additional \$20,000 was allocated for right of way purposes.)				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
4 \$565,000  Alameda 04-Ala-880 29.7	In Oakland, at 16th Avenue Overcrossing No. 33-0137. A fire caused by the residents of the unsheltered encampment underneath the overcrossing damaged the concrete structure and resulted in exposed rebar. This project will repair spalled surfaces on the soffit, secure soffit access, and clear out the burned material.  <u>Performance Measure:</u> 1 Location(s)  Initial G-11 Allocation 12/15/2020: \$565,000	04-2907F SHOPP/20-21 CON ENG \$155,000 CONST \$410,000 0421000014 4 1W420  Emergency	001-0042 SHA 20.10.201.130  2020-21 302-0042 SHA 20.20.201.130	\$155,000    \$410,000
5 \$1,220,000  Contra Costa 04-CC-24 R6.6/R7.4	In Lafayette, on westbound Route 24, from 1.1 miles west to 0.3 mile west of Pleasant Hill Road Undercrossing. As a result of recent site investigations identifying numerous dips in the roadway, the Department performed geotechnical and hydraulic studies. It was found that settlements are due to surface runoff seeping into pavement cracks and saturating the foundation soils. Joint separation of culverts was also observed. This project will stabilize foundation soils and roadway slabs by performing polyurethane injection and compaction grouting, replace failed culverts, and repair pavement.  <u>Performance Measure:</u> 1 Location(s)  Initial G-11 Allocation 12/30/2020: \$1,220,000 (Additional \$20,000 was allocated for right of way purposes.)	04-2907H SHOPP/20-21 CON ENG \$280,000 CONST \$940,000 0420000273 4 0W610  Emergency	001-0042 SHA 20.10.201.130  2019-20 302-0042 SHA 20.20.201.130	\$280,000    \$940,000
6 \$1,040,000  Marin 04-Mrn-101 3.5/4.8	Near Mill Valley, on northbound Route 101 at Richardson Bay Bridge and Separation No. 27-0010. The field investigations in May 2020 revealed damage at the bridge expansion joints, which has since progressed under heavy traffic loads. Department staff conducted temporary repairs in August 2020 to minimize the hazard to the traveling public. However, damage continued to progress resulting in the need to make emergency repairs and the design preparations commenced. This project will remove the damaged expansion joint, reconstruct the substructure underneath the failed joints, and repair the damaged finger joints at hinges 10 and 20.  <u>Performance Measure:</u> 1 Location(s)  Initial G-11 Allocation 01/05/2021: \$1,040,000	04-2907J SHOPP/20-21 CON ENG \$260,000 CONST \$780,000 0421000054 4 1W580  Emergency	001-0042 SHA 20.10.201.130  2019-20 302-0042 SHA 20.20.201.130	\$260,000    \$780,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
7 \$770,000 Santa Clara 04-SCI-130 11.2/22.5	Near San Jose, from Quimby Road to Observatory Peak Road. Beginning on August 14, 2020, an extreme heat event struck California which led to a Governor's State of Emergency proclamation on August 16, 2020. During this weather event, widespread lightning strikes sparked wildfires including the SCU Lightning Complex Fire in Santa Clara County. This event has burned over 391,000 acres and damaged transportation facilities. In addition, many acres of burn scar have been identified as probable erosion risk during storms if left untreated. This project will repair damaged culverts and pavement, replace signs and delineators, and install erosion control in fire damaged areas. During cleanup work, unanticipated drainage inlets were found buried under the wildfire debris. This supplemental is necessary to construct drainage inlet concrete boxes with galvanized metal grates at multiple locations.	04-2906N SHOPP/20-21 CON ENG \$150,000 CONST \$620,000 0421000058 4 1W620 Emergency	001-0042 SHA 20.10.201.130  2020-21 302-0042 SHA 20.20.201.130	\$150,000          \$620,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 10/02/2020: \$5,850,000				
Supplemental G-11 Allocation 01/26/2021: \$770,000				
Revised Allocation: \$6,620,000				
8 \$1,080,000 San Francisco 04-SF-101 R4.3L	In the City and County of San Francisco, at Central Viaduct No. 34-0077. On October 10, 2020, a vehicle hit and damaged the concrete barrier and guardrail on the Central Viaduct. This project will replace the damaged concrete barrier and guardrail. The responsible party has been identified and abatement will be sought.	04-2907M SHOPP/20-21 CON ENG \$270,000 CONST \$810,000 0421000115 4 1W980 Emergency	001-0042 SHA 20.10.201.130  2019-20 302-0042 SHA 20.20.201.130	\$270,000          \$810,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 12/30/2020: \$1,080,000				
9 \$3,900,000 San Mateo 04-SM-84 17.2	Near Woodside, at 1.1 miles south of Portola Road. On November 6, 2020, shoulder damage was observed and further investigation determined that the damage was caused by a washout. Loss of the shoulder pavement is leading to further undermining of the pavement, erosion of the steep slope, and is creating unsafe conditions for the traveling public. This project will construct a retaining wall, and install crash cushions and guardrail.	04-2907D SHOPP/20-21 CON ENG \$900,000 CONST \$3,000,000 0420000176 4 0W120 Emergency	001-0042 SHA 20.10.201.130  2020-21 302-0042 SHA 20.20.201.130	\$900,000          \$3,000,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 12/23/2020: \$3,900,000				
10 \$7,700,000 Santa Cruz 05-SCr-1 Var	In Santa Cruz County, on Routes 1, 9 and 236 at various locations. On August 17, 2020, lightning events started the CZU August Lightning Complex Fire in the Santa Cruz Mountains, burning areas along Routes 1, 9 and 236. This project will remove fire debris and burned hazardous trees, replace damaged guardrail, drainage systems, timber retaining wall lagging, and signs. This supplemental is necessary to repair the roadway and protect drainage systems from sediment and debris.	05-3024 SHOPP/20-21 CON ENG \$700,000 CONST \$7,000,000 0520000046 4 1M650 Emergency	001-0042 SHA 20.10.201.130  2020-21 302-0042 SHA 20.20.201.130	\$700,000          \$7,000,000
<u>Performance Measure:</u> 3 Location(s)				
Initial G-11 Allocation 09/23/2020: \$7,500,000				
Supplemental G-11 Allocation 12/29/2020: \$7,700,000				
Revised Allocation: \$15,200,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
11 \$7,000,000 Santa Cruz 05-SCr-236 2.1/15.5	Near Boulder Creek, from Forest Drive to 2.2 miles south of Route 9. On August 17, 2020, lightning events started the CZU August Lightning Complex Fire in the Santa Cruz Mountains, affecting Route 236 and prompting the need of an immediate emergency response contract under EA 1M650/PPNO 05-3024 and this contract to remove additional hazardous tree and fire debris. This supplemental is caused by further assessments that determined the number of hazardous trees requiring removal has doubled since the original estimate.	05-3029 SHOPP/20-21 CON ENG \$0 CONST \$7,000,000 0520000073 4 1M790	001-0042 SHA 20.10.201.130  2020-21 302-0042 SHA 20.20.201.130	\$0    \$7,000,000
	<u>Performance Measure:</u> 1 Location(s)	Emergency		
	Initial G-11 Allocation 10/07/2020: \$8,500,000 Supplemental G-11 Allocation 12/23/2020: \$7,000,000 Revised Allocation: \$15,500,000			
12 \$700,000 Los Angeles 07-LA-10 15.8	In the city of Los Angeles, at Maple Avenue and East 16th Street. On December 7, 2020, a Department Multi-Disiplinary Damage Assessment Team (MDDAT) met to discuss the status of a damaged state-owned property and initiated a site investigation with California Highway Patrol (CHP). Due to unsheltered encampments, gates and fencing were damaged, litter and hazardous waste is present, the pavement has been fire damaged, and guardrail that shields the adjacent viaduct support columns has been damaged. The continued activity at the location poses a threat to the the bridge columns, as well as the local businesses and the State's ability to lease the property. This project will remove and replace the damaged fence and gates, remove waste and hazardous materials, repair the damaged pavement and guardrail, and install security cameras for site monitoring.	07-5736 SHOPP/20-21 CON ENG \$200,000 CONST \$500,000 0721000118 4 1XS80	001-0042 SHA 20.10.201.130  2019-20 302-0042 SHA 20.20.201.130	\$200,000   \$500,000
	(Additional \$375,000 from Highway Maintenance (HM) contribution).			
	<u>Performance Measure:</u> 1 Location(s)	Emergency		
	Initial G-11 Allocation 02/10/2021: \$700,000			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase FA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

13 \$12,000,000 Los Angeles 07-LA-118 R11.3/R12.8	In the city of Los Angeles, from 0.1 mile west of Route 5 to 0.1 mile east of Bradley Avenue (PM R11.3L/R /R12.8); also on Route 5 from 0.1 mile south of Penrose Street to San Fernando Road (PM 34.2/34.6). On November 20, 2020, Department staff set up a closure at Routes 118 and 5 to conduct a field investigation along with a Multi-Disciplinary Damage Assessment Team (MDDAT) and the California Highway Patrol (CHP) to investigate field damage that has occurred at an increasing number of unsheltered encampments on the State right-of-way. Discovered embankment excavations, fence damage, electrical wiring damage, irrigation equipment damage, burned landscaping, and excessive litter and hazardous materials are compromising the safety of the traveling public, as well as presenting health concerns for local residents, businesses, and Department staff. This project is necessary to reconstruct damaged embankments and stabilize slopes, replace damaged fences with hardened fencing and gates, install rock blankets on slopes to discourage further excavation and encampments, repair and harden irrigation and electrical systems, and dispose of waste materials, litter, and debris.  (Additional \$950,000 from Highway Maintenance (HM) contribution).	07-5735 SHOPP/20-21 CON ENG \$2,000,000 CONST \$10,000,000 0721000115 4 1XS70  Emergency	001-0042 SHA 20.10.201.130  2019-20 302-0042 SHA 20.20.201.130	\$2,000,000    \$10,000,000
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Performance Measure: 5 Location(s)

Initial G-11 Allocation 01/22/2021: \$12,000,000

14 \$25,400,000 San Bernardino 08-SBd-38 R11.3/26.5	Near Yucaipa, from Thurman Flat Picnic Area to Glass Road. On September 5, 2020, the El Dorado Fire started near Yucaipa, which expanded to 23,000 acres and burned vegetation on both sides of Route 38. Route 38 is the only evacuation route for communities in the area and debris flows have high potential to erode and undermine roadway embankments due to the extent of the fire. This project is necessary to install new debris retention devices, replace damaged drainage systems, signs, and pavement, construct access roads and debris flow mitigation structures, place erosion control, and stabilize slopes.	08-3017T SHOPP/20-21 CON ENG \$2,400,000 CONST \$23,000,000 0821000048 4 1L980  Emergency	001-0042 SHA 20.10.201.130  2019-20 302-0042 SHA 20.20.201.130	\$2,400,000   \$23,000,000
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Performance Measure: 1 Location(s)

Initial G-11 Allocation 12/23/2020: \$25,400,000  
(Additional \$800,000 was allocated for right of way purposes.)

15 \$7,500,000 Imperial 11-Imp-111 45.2	Near Calipatria, south of Gillespie Road. A known mud pot in existence since 1953 has moved sporadically over decades; however, recent seismic activity has accelerated the movement and the natural geologic phenomenon is now within one hundred feet of the roadway. The mudpot was previously traveling in a southwest direction but has recently changed course towards the northwest and towards the north end of the recently constructed detour connection with Route 111. This supplemental is necessary to extend the north end detour further north to prevent closing this route caused by the altered direction of the mudpot.	11-1368 SHOPP/19-20 CON ENG \$0 CONST \$7,500,000 1119000057 4 43066  Emergency	001-0042 SHA 20.10.201.130  2019-20 302-0042 SHA 20.20.201.130	\$0    \$7,500,000
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Performance Measure: 1 Location(s)

Initial G-11 Allocation 08/23/2019: \$14,090,000  
Supplemental G-11 Allocation 01/13/2021: \$7,500,000  
Revised Allocation: \$21,590,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
16 \$3,783,000	In Buena Park, at Orangethorpe Avenue Overhead Bridge No. 55-0836 (PM 42.5L/R). On September 25, 2020, Structure Maintenance & Investigations (SM&I) documented that this structure has significant spalling, de-lamination and settlement.	12-28620 SHOPP/20-21 CON ENG \$1,081,000	001-0042 SHA 20.10.201.130 2020-21	\$1,081,000
Orange 12-Ora-5 42.5	Further structural deterioration is likely without intervention. This project will pressure grout voids, repair cracking and spalling, and conduct non-destructive testing in spans to determine the severity of any further discovered voids.	CONST \$2,702,000 1221000022 4 0S710	302-0042 SHA 20.20.201.130	\$2,702,000
	<u>Performance Measure:</u> 1 Location(s)	Emergency		
	Initial G-11 Allocation 12/23/2020:	\$3,783,000		



2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

1	\$3,366,000				Near Hopland, from 0.2 mile east to 0.4 mile east of Mendocino County line. <u>Outcome/Output:</u> Improve safety by realigning curves and widening shoulders. This project will reduce the number and severity of collisions.			01-3118 SHOPP/21-22 CON ENG \$975,000 CONST	001-0042 SHA 001-0890 FTF 20.10.201.010	\$97,000 <u>\$878,000</u> \$975,000
Lake 01-Lak-175 0.2/0.4								\$2,750,000 0117000226 4 0H460	2020-21 302-0042 SHA 302-0890 FTF 20.20.201.010	\$239,000 <u>\$2,152,000</u> \$2,391,000
					<u>Performance Measure:</u> Planned: 18, Actual: 18 Collision(s) reduced					
					Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$510,000	\$498,222			
					PS&E	\$1,256,000	\$481,485			
					R/W Sup	\$143,000	\$7,331			
					(CEQA - CE, 12/20/2019; Re-validation 1/28/2021) (NEPA - CE, 12/20/2019; Re-validation 1/28/2021)					
					Allocation Date: 02/11/2021					
2	\$2,124,000				In and near the cities of Monterey, Marina, and Salinas, on Routes 1, 68, and 156 at various locations. <u>Outcome/Output:</u> Improve safety by installing rumble strips. This project will reduce the number and severity of collisions.			05-2883 SHOPP/20-21 CON ENG \$481,000 CONST	001-0890 FTF 20.10.201.010	\$481,000 \$33,000 <u>\$1,610,000</u>
Monterey 05-Mon-1 74.8/R102.0								\$1,466,000 0519000033 4 1K860	2020-21 302-0042 SHA 302-0890 FTF 20.20.201.010	\$1,643,000
					<u>Performance Measure:</u> Planned: 231, Actual: 231 Collision(s) reduced					
					Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$0	\$0			
					PS&E	\$553,000	\$162,705			
					R/W Sup	\$29,000	\$2,266			
					(CEQA - CE, 5/30/2019) (NEPA - CE, 4/23/2020)					
					Allocation Date: 12/22/2020					

2.5 Highway Financial Matters

Project No.	Location	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Project Description	Prgm'd Amount	Item # Fund Type	Fund Type
County	Allocation History	Project ID	Program Code	
Dist-Co-Rte		Adv Phase		
Postmile		EA		

2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

3	In Garden Grove, on the westbound offramp to Valley View Street. <u>Outcome/Output:</u> Improve safety by modifying existing traffic signals, adding safety lighting, upgrading guardrail, refreshing pavement striping, and bringing Americans with Disabilities Act (ADA) facilities to current standards. This project will reduce the number and severity of collisions.	12-2873B	001-0042 SHA	\$9,000
\$1,130,000		SHOPP/20-21	001-0890 FTF	<u>\$449,000</u>
Orange		CON ENG	20.10.201.010	\$458,000
12-Ora-22		\$458,000		
R1.2		CONST	2020-21	
		\$672,000	302-0042 SHA	\$13,000
		1217000082	302-0890 FTF	<u>\$659,000</u>
		4	20.20.201.010	\$672,000

Performance Measure:

Planned: 28, Actual: 28 Collision(s) reduced

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$320,000	\$314,804
PS&E	\$455,000	\$398,989
R/W Sup	\$162,700	\$115,315

(CEQA - CE, 7/13/2019; Re-validation 7/10/2020)

(NEPA - CE, 7/13/2019; Re-validation 7/10/2020)

Allocation Date: 02/03/2021

## 2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est.	Allocations
<b>2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-16 Delegated Allocations</b>									
1	02	Teh	36	67.5/69.0	Install rock fence.	4H770	201.150	\$1,220,000	\$963,000
2	03	But	99	30.55/30.65	Install ramp meters.	1J350	201.315	\$850,000	\$721,000
3	05	SB	154	21.3	Culvert invert paving with fish passage.	1H630	201.151	\$1,250,000	\$1,127,000
4	05	SLO	101	55.4/58.4	Upgrade irrigation to recycled water.	1H360	.201235	\$650,000	\$577,000
5	07	LA	10	0.6/4.75	Restore existing bioswales.	4V160	201.335	\$1,150,000	\$991,000
6	07	LA	213	6.155	Install traffic signals and American with Disabilities Act (ADA) curb ramps.	4V140	201.310	\$700,000	\$782,000
7	09	Mno	395	34.1	Construct cinder shed and brine facility at existing maintenance facility.	37770	201.352	\$1,250,000	\$1,179,000