

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2021

From: MITCH WEISS, Executive Director

Reference Number: 4.20, Action

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Subject: Local Partnership Formulaic Program Amendment, Resolution LPP-P-2021-12,
Amending Resolution LPP-P-2021-08

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve the following amendments to the Local Partnership Formulaic Program:

- Add:
 - The Golden State Boulevard Project in Fresno County and program \$272,000 in Fiscal Year 2020-21; and
 - The Marin Sonoma Narrows – Contract B7 Project in Marin County and program \$3,500,000 in Fiscal Year 2020-21; and
 - The Soscol Junction Project in Napa County and program \$422,000 in Fiscal Year 2021-22; and
 - The Western Addition Area – Traffic Signal Upgrades Project in San Francisco County and program \$3,179,000 in Fiscal Year 2021-22; and
 - The Traffic Signal Upgrade Contract 36 Project in San Francisco County and program \$1,780,000 in Fiscal Year 2021-22; and
 - The 13th Street Safety Project in San Francisco County and program \$550,000 in Fiscal Year 2022-23; and
 - The 5th Street Improvement Project in San Francisco County and program \$850,000 in Fiscal Year 2022-23; and
- Amend the scope and funding for the Galt 2021 Pavement Rehabilitation Project in Sacramento County.

Issue:

The eight amendment requests are consistent with the Local Partnership Formulaic Program Guidelines and are summarized below.

- The Fresno County Transportation Authority requests to add the Golden State Boulevard Project in Fresno County and program \$272,000 of their available 2018 formulaic funding for construction in Fiscal Year 2020-21. This project will implement improvements on Golden State Boulevard including pavement rehabilitation, buffered bicycle lanes, intersection signalization, turning lane, sidewalk, crosswalk and median improvements, street lighting, and drainage facilities. The anticipated benefits of this project include the elimination of roadway and sidewalk flooding during rain events and improvement of bicycle and pedestrian safety.
- The Transportation Authority of Marin County requests to add the Marin Sonoma Narrows – Contract B7 Project in Marin County and program \$3,500,000 of their available 2019 incentive funding for right of way in Fiscal Year 2020-21. This project will construct high-occupancy vehicle lanes and other highway improvements, as well as enhance bicycle lanes on a parallel route. The completion of this project will close a major high-occupancy vehicle lane gap on the congested US 101 Corridor through Sonoma and Marin counties, contributing to a larger multimodal network along the US 101 Corridor. The anticipated benefits of this project include reducing daily vehicle hours of delay, improving safety, and reducing greenhouse gas emissions.
- The Napa County Transportation Authority requests to add the Soscol Junction Project in Napa County and program \$422,000 of their available 2020 formulaic funding for construction in Fiscal Year 2021-22. This project will reconfigure an existing signalized intersection, build a new roundabout interchange with an elevated structure on State Route 29, and construct a Class I multi-use path on the north side of the intersection. The anticipated benefits of this project include alleviating congestion, improving operations, reducing carbon dioxide emissions, and improving safety for bicyclists and pedestrians along the corridor, for example, allowing bicyclists and pedestrians to navigate the intersection safely.
- The City and County of San Francisco request to program their available 2020 formulaic and incentive funding to the following four projects in San Francisco County:
 - Add the Western Addition Area – Traffic Signal Upgrades Project and program \$3,179,000 to construction in Fiscal Year 2021-22. This project will install higher visibility traffic signal heads, new pedestrian countdown signals, new accessible pedestrian signals, and upgraded curb ramps in the Western Addition area of San Francisco. The anticipated benefits of this project include improving traffic safety by reducing collisions and increasing pedestrian safety by improving visibility of pedestrians by other road users and making crossing intersections easier.
 - Add the Traffic Signal Upgrade Contract 36 Project and program \$1,780,000 to construction in Fiscal Year 2021-22. This project will install higher visibility traffic signal heads, new pedestrian countdown signals, new accessible pedestrian signals,

and upgraded curb ramps throughout San Francisco. The anticipated benefits of this project include improving traffic and pedestrian safety and reducing injuries for pedestrians, bicyclists, and motorists. Eleven of the thirteen intersections included on this project are part of San Francisco's Vision Zero High Injury Network, which represent streets that disproportionately account for 75 percent of the city's severe and fatal traffic collisions.

- Add the 13th Street Safety Project and program \$550,000 to construction in Fiscal Year 2022-23. This project will construct new protected bikeways, bike signals, painted safety zones, signal timing, intersection visibility treatments, spot repaving, and on-street parking and loading changes in the South of Market neighborhood of San Francisco. The anticipated benefits of this project include improving safety, reducing the number of conflicts between pedestrians, bicyclists and drivers, and increasing the connectivity of San Francisco's bicycle network.
- Add the 5th Street Improvement Project and program \$850,000 to construction in Fiscal Year 2022-23. This project will permanently implement initial changes made by the locally funded and implemented 5th Street Quick Build Project completed in 2019. Specifically, this project will install protected bike lanes for the entire corridor, turning lanes at high volume turn locations, pedestrian improvements at intersections, raised crosswalks at Minna Street, and parking and loading changes. The anticipated benefit of this project is to improve and enhance pedestrian and bicyclist safety.
- The Sacramento Transportation Authority requests to amend the scope and funding for the Galt 2021 Pavement Rehabilitation Project in Sacramento County. The implementing agency, City of Galt, requests to move all the formulaic funding to the Construction phase. Specifically, the City request to deprogram \$2,000 from Project Approval and Environmental Documentation, deprogram \$12,000 from Plans, Specifications, and Estimates, and add \$14,000 to Construction, for a total of \$119,000 for the Construction phase. In addition, the City requests to reduce the scope to make improvements in only one location, Meadowview Road, with a length of 0.38 miles. The project nomination identified twenty-six locations with a length of 4.4 miles as possibilities for the annual preventative road and maintenance treatments without understanding that the Local Partnership Program requires completion of the entire scope included in a project nomination. Commission staff has communicated with the Sacramento Transportation Authority and the City to ensure that future project nominations will accurately reflect a project's scope. Staff recommends a one-time approval.

With these amendments, 42 out of 44 agencies have programmed funding for 150 projects, totaling \$506 million. This action leaves \$13 million of the 2019 Local Partnership Formulaic Program funding available for programming through June 30, 2021. Three out of 41 agencies

must submit project nominations for their remaining 2019 Local Partnership Formulaic Program funding by the deadline or lose the funds. Commission staff has notified all three agencies of the deadline. This action leaves \$129 million of the 2020 Local Partnership Formulaic Program funding available for programming through June 30, 2023.

Background:

Senate Bill 1 (SB 1) (Chapter 5, Statutes of 2017) created the Local Partnership Program. Assembly Bill 115 (Chapter 20, Statutes of 2017) clarified SB 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. SB 1 authorizes \$200 million annually to fund the Local Partnership Program. The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes dedicated solely to transportation improvements. Only agencies with Commission-adopted funding and committed local matching funds are eligible to receive the Local Partnership Formulaic Program funding.

Resolution LPP-P-2021-12

Be It Resolved, that the Commission does hereby amend the current Local Partnership Formulaic Program with the following actions: add the Golden State Boulevard Project in Fresno County and program \$272,000 in Fiscal Year 2020-21; add the Soscol Junction Project in Napa County and program \$422,000 in Fiscal Year 2021-22; add the Marin Sonoma Narrows – Contract B7 Project in Marin County and program \$3,500,000 in Fiscal Year 2020-21; add the Western Addition Area – Traffic Signal Upgrades Project in San Francisco County and program \$3,179,000 in Fiscal Year 2021-22; add the Traffic Signal Upgrade Contract 36 Project in San Francisco County and program \$1,780,000 in Fiscal Year 2021-22; add the 13th Street Safety Project in San Francisco County and program \$550,000 in Fiscal Year 2022-23; add the 5th Street Improvement Project in San Francisco County and program \$850,000 in Fiscal Year 2022-23; and amend the scope and funding for the Galt 2021 Pavement Rehabilitation Project in Sacramento County.

Attachment

- Attachment A: Amended Local Partnership Formulaic Program

**Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2021-12, amending Resolution LPP-P-2021-08**

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	CON	PAED	PSE	RW	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total LPP Programmed	Total LPP Unprogrammed
Alameda	Alameda County Transportation Commission	7th Street Grade Separation East Segment (7SGSE)	ACTC		\$3,180							\$3,180		\$3,180			\$3,180	
Alameda	Alameda County Transportation Commission	SR84 Widening and SR84/I-680 Interchange Improvements	Caltrans				\$8,602			\$8,602				\$4,800	\$3,802		\$8,602	
Alameda County Transportation Commission				2018, 2019, 2020 Fund Distribution	\$4,012	\$3,968	\$3,802	\$4,003	\$4,003	\$4,003				\$7,980	\$3,802	\$0	\$11,782	\$12,009
Alameda/ Contra Costa	Alameda-Contra Costa Transit District	Customer Service Center Rehab	AC Transit		\$815					\$765		\$50		\$815			\$815	
Alameda/ Contra Costa	Alameda-Contra Costa Transit District	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	AC Transit		\$253						\$253			\$253			\$253	
Alameda-Contra Costa Transit District				2018, 2019, 2020 Fund Distribution	\$534	\$534	\$480	\$417	\$417	\$417				\$1,068	\$0	\$0	\$1,068	\$1,731
Alameda/ Contra Costa/ San Francisco	Bay Area Rapid Transit District (BART)	Bay Area Rapid Transit District Fire Suppression System Upgrade	BART				\$1,809			\$1,724		\$85			\$845	\$964	\$1,809	
San Francisco	Bay Area Rapid Transit District	BART Downtown San Francisco Escalator Replacement	BART		\$1,880					\$1,880				\$1,880			\$1,880	
Bay Area Rapid Transit District				2018, 2019, 2020 Fund Distribution	\$940	\$940	\$845	\$944	\$944	\$944				\$1,880	\$845	\$964	\$3,689	\$1,868
Various	Bay Area Toll Authority	Richmond San Rafael Structural Steel Paint - lower deck and towers	Caltrans			\$19,885				\$19,885				\$10,236	\$9,649		\$19,885	
Bay Area Toll Authority				2018, 2019, 2020 Fund Distribution	\$5,118	\$5,118	\$9,649	\$6,059	\$6,059	\$6,059				\$10,236	\$9,649	\$0	\$19,885	\$18,177
San Mateo	City/County Association of Governments of San Mateo County	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma				\$122		\$600	\$600		\$122			\$122	\$600	\$722	
San Mateo	C/CAG of San Mateo County	US 101 Managed Lanes	SMCTA		\$270							\$270		\$270			\$270	
City/County Association of Governments of San Mateo County				2018, 2019, 2020 Fund Distribution	\$135	\$135	\$122	\$ 200	\$ 200	\$ 200				\$270	\$122	\$600	\$992	\$0
San Francisco	City and County of San Francisco	5th Street Improvement	San Francisco Municipal Transportation Agency (SFMTA)						\$850	\$850						\$850	\$850	
San Francisco	City and County of San Francisco	13th Street Safety	SFMTA						\$550	\$550						\$550	\$550	
San Francisco	City and County of San Francisco	Traffic Signal Upgrade - Contract 36	SFMTA					\$1,780		\$1,780						\$1,780	\$1,780	
San Francisco	City and County of San Francisco	Western Addition Area - Traffic Signal Upgrades	SFMTA					\$3,179		\$3,179						\$3,179	\$3,179	
City and County of San Francisco				2018, 2019, 2020 Fund Distribution	\$0	\$0	\$0	\$5,453	\$453	\$453				\$0	\$0	\$6,359	\$6,359	\$0
Lake	Clearlake	Modoc Street/Second Street Pavement Rehabilitation	Clearlake				\$200			\$200					\$100	\$100	\$200	
Lake	Clearlake	Burns Valley School/Civic Center - Bicycle/Pedestrian Enhancements	Clearlake		\$200					\$200				\$200			\$200	
Clearlake				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200				\$200	\$100	\$100	\$400	\$500
Contra Costa	Contra Costa Transportation Authority (CCTA)	Automated Driving System Demonstration Program: Rossmore First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On-Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on I-680 Corridor in San Ramon	CCTA				\$175	\$2,894	\$3,477	\$3,477	\$175	\$2,894				\$6,546	\$6,546	
Contra Costa	Contra Costa Transportation Authority	Innovate 680: I-680 Northbound HOT/HOV	CCTA			\$2,286					\$2,286				\$2,286		\$2,286	
Contra Costa	Contra Costa Transportation Authority	Central Avenue and Carlson Boulevard Pavement Rehabilitation	El Cerrito			\$100				\$100					\$100		\$100	
Contra Costa	Contra Costa Transportation Authority	Arnold Drive Sidewalk Gap Closure	Martinez			\$100				\$100					\$100		\$100	
Contra Costa	Contra Costa Transportation Authority	I-680/SR 4 Interchange Phase 3	CCTA		\$4,799						\$4,799			\$4,799			\$4,799	
Contra Costa	Contra Costa Transportation Authority	El Cerrito Pavement	El Cerrito		\$200					\$200				\$200			\$200	
Contra Costa	Contra Costa Transportation Authority	Martinez Pavement	Martinez		\$200					\$200				\$200			\$200	
Contra Costa Transportation Authority				2018, 2019, 2020 Fund Distribution	\$2,615	\$2,584	\$2,486	\$2,182	\$2,182	\$2,182				\$5,199	\$2,486	\$6,546	\$14,231	\$0
No Project Proposed																		
Council of San Benito County Governments				2018, 2019, 2020 Fund Distribution	\$0	\$0	\$5,000	\$200	\$200	\$200				\$0	\$0	\$0	\$0	\$5,600
Contra Costa	El Cerrito	El Dorado Street, Gladys Avenue, B Street Pavement, Curb, Gutter, Signing, Marking Improvements	El Cerrito				\$200			\$200						\$200	\$200	
Contra Costa	El Cerrito	Richmond Street Curb, Signing, Marking Improvements	El Cerrito						\$400	\$400						\$400	\$400	
El Cerrito				2018, 2019, 2020 Fund Distribution	\$0	\$0	\$200	\$200	\$200	\$200				\$0	\$0	\$600	\$600	\$0
Mendocino	Fort Bragg	Fort Bragg - Street Rehabilitation 2022, Various streets	Fort Bragg						\$600	\$600						\$600	\$600	
Mendocino	Fort Bragg	2020 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg			\$100				\$98		\$2		\$100			\$100	
Mendocino	Fort Bragg	2019 Street Rehabilitation	Fort Bragg		\$200					\$188		\$12		\$200			\$200	
Fort Bragg				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200				\$200	\$100	\$600	\$900	\$0

**Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2021-12, amending Resolution LPP-P-2021-08**

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	CON	PAED	PSE	RW	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total LPP Programmed	Total LPP Unprogrammed
Fresno	Fresno County Transportation Authority	Golden State Boulevard	Fresno County				\$272			\$272				\$272			\$272	
Fresno	Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension – Phase 4b	Fresno				\$1,904			\$1,904						\$1,904	\$1,904	
Fresno	Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension - Phase 4a	Fresno			\$2,173				\$2,173					\$2,173		\$1,904	\$2,173
Fresno	Fresno County Transportation Authority	Willow Avenue Street Improvements	Clovis		\$4,272					\$3,232			\$1,040	\$4,272				\$4,272
Fresno County Transportation Authority 2018, 2019, 2020 Fund Distribution				\$2,285	\$2,259	\$2,173	\$1,904	\$1,904	\$1,904					\$4,544	\$2,173	\$1,904	\$8,621	\$3,808
Imperial	Imperial County Local Transportation Authority	Orchard Road/Cedar Roadway Improvement	Holtville				\$60			\$60					\$60		\$60	
Imperial	Imperial County Local Transportation Authority	2020 Dogwood Road Overlay Improvements	EI Centro				\$339			\$339					\$339		\$339	
Imperial	Imperial County Local Transportation Authority	2020 Legion Street Improvements-Phase 2	Brawley			\$209				\$209				\$53	\$156		\$209	
Imperial	Imperial County Local Transportation Authority	Aten/Clark Road Improvements	Imperial			\$154				\$154				\$154			\$154	
Imperial	Imperial County Local Transportation Authority	Scaroni Road Improvements	Calexico			\$305				\$305				\$305			\$305	
Imperial	Imperial County Local Transportation Authority	Date Street Sidewalk Improvements	Calipatria			\$41				\$41				\$41			\$41	
Imperial	Imperial County Local Transportation Authority	Picacho Road Rehabilitation	Imperial County			\$523				\$523				\$523			\$523	
Imperial County Local Transportation Authority 2018, 2019, 2020 Fund Distribution				\$538	\$538	\$556	\$507	\$507	\$507					\$1,076	\$555	\$0	\$1,631	\$1,522
Los Angeles	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Metro Red and Purple Line Core Capacity Improvements	LA Metro			\$18,659	\$37,506	\$37,506	\$37,506	\$131,177					\$18,659	\$112,518	\$131,177	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox Upgrade - Municipal Transit Operators	LACMTA			\$5,000				\$5,000					\$5,000		\$5,000	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Green Line Extension (Redondo Beach-Torrance)	LACMTA			\$9,000					\$9,000			\$2,686	\$6,314		\$9,000	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox and Rail Station Validator Upgrades (Metro)	LACMTA			\$22,500				\$14,299		\$8,201		\$22,500			\$22,500	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Willowbrook/Rosa Parks Station Mezzanine Improvements	LACMTA	\$14,808						\$14,808				\$14,808			\$14,808	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	West Santa Ana Branch Transit Corridor (WSAB)	LACMTA		\$18,500						\$18,500			\$18,500			\$18,500	
Los Angeles County Metropolitan Transportation Authority 2018, 2019, 2020 Fund Distribution				\$29,247	\$29,247	\$29,973	\$37,506	\$37,506	\$37,506					\$58,494	\$29,973	\$112,518	\$200,985	\$0
Madera	Madera County Transportation Authority	Madera City Streets 2020-21 Roadway Rehabilitation, Reconstruction, ADA Compliance	Madera				\$306			\$306						\$306	\$306	
Madera	Madera County Transportation Authority	Avenue 7 Road Rehabilitation	Madera County			\$341				\$341					\$341		\$341	
Madera	Madera County Transportation Authority	2018-19 3R and ADA Improvements	Madera		\$180					\$180				\$180			\$180	
Madera	Madera County Transportation Authority	Road 30 Curb & Gutter, Sidewalk, Shoulder Paving & Rehabilitation	Madera County		\$175					\$175				\$175			\$175	
Madera	Madera County Transportation Authority	Orange Avenue and 6th Street Pavement Rehabilitation	Chowchilla	\$142						\$142				\$142			\$142	
Madera	Madera County Transportation Authority	2017-18 3R and ADA Improvements	Madera	\$217						\$217				\$217			\$217	
Madera County Transportation Authority 2018, 2019, 2020 Fund Distribution				\$359	\$355	\$341	\$306	\$306	\$306					\$714	\$341	\$306	\$1,361	\$612
No Projects Proposed																		
Martinez 2018, 2019, 2020 Fund Distribution				\$0	\$0	\$0	\$200	\$200	\$200					\$0	\$0	\$0	\$0	\$600
Merced	Merced County Transportation Authority	Los Banos Pioneer Road Improvement	Los Banos				\$599				\$599				\$599		\$599	
Merced	Merced County Transportation Authority	Merced Street Maintenance and Rehabilitation Program	Merced				\$1,253			\$1,253				\$1,253			\$1,253	
Merced County Transportation Authority 2018, 2019, 2020 Fund Distribution				\$630	\$623	\$599	\$520	\$520	\$520					\$1,253	\$599	\$0	\$1,852	\$1,560
Monterey	Monterey-Salinas Transit District	Monterey-Salinas Transit Bus Replacement	Monterey-Salinas Transit (MST)					\$684		\$684						\$684	\$684	
Monterey	Monterey-Salinas Transit District	Replacement Buses	MST			\$241				\$241					\$241		\$241	
Monterey	Monterey-Salinas Transit District	Monterey Bus Rapid Transit Phase II	MST		\$100						\$100			\$100			\$100	
Monterey	Monterey-Salinas Transit District	MST Automatic Passenger Counters	MST		\$163					\$163				\$163			\$163	
Monterey	Monterey-Salinas Transit District	South County Operations and Maintenance Facility	MST		\$242					\$242				\$242			\$242	
Monterey-Salinas Transit District 2018, 2019, 2020 Fund Distribution				\$254	\$251	\$241	\$228	\$228	\$228					\$505	\$241	\$684	\$1,430	\$0
Napa	Napa Valley Transportation Authority	Soscol Junction (SR 29 / SR 221 / Soscol Ferry Road)	Caltrans					\$422		\$422						\$422	\$422	
Napa	Napa Valley Transportation Authority	Vine Transit Bus Facility	Napa Valley				\$1,100			\$1,100				\$323	\$311	\$466	\$1,100	
Napa Valley Transportation Authority 2018, 2019, 2020 Fund Distribution				\$0	\$323	\$311	\$296	\$296	\$296					\$323	\$311	\$888	\$1,522	\$0
Nevada	Nevada City	Commercial Street Phase II					\$200			\$200				\$200			\$200	
Nevada City 2018, 2019, 2020 Fund Distribution				\$100	\$100	\$100	\$200	\$200	\$200					\$200	\$0	\$0	\$200	\$700

**Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2021-12, amending Resolution LPP-P-2021-08**

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	CON	PAED	PSE	RW	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total LPP Programmed	Total LPP Unprogrammed
Orange	Orange County Transportation Authority (OCTA)	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA/Caltrans					\$7,395				\$7,395				\$7,395	\$7,395	
Orange	Orange County Transportation Authority	Interstate 5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans			\$9,388				\$9,388					\$9,388		\$9,388	
Orange	Orange County Transportation Authority	Interstate 5 Improvement, Rt 73-Oso Parkway (Segment 1)	Caltrans		\$18,242					\$18,242				\$18,242			\$18,242	
Orange County Transportation Authority				\$9,121	\$9,121	\$9,388	\$8,851	\$8,851	\$8,851					\$18,242	\$9,388	\$7,395	\$35,025	\$19,158
Contra Costa	Orinda	Orinda 2021 Annual Pavement Rehabilitation, Various Streets	Orinda					\$200		\$200						\$200	\$200	
Contra Costa	Orinda	2019 Annual Pavement Rehabilitation	Orinda			\$100				\$100					\$100		\$100	
Contra Costa	Orinda	Orinda Miner Road Rehabilitation	Orinda	\$200						\$200				\$200			\$200	
Orinda				\$100	\$100	\$100	\$200	\$200	\$200					\$200	\$100	\$200	\$500	\$400
Mendocino	Point Arena	Riverside Drive & Center Street Renovation	Point Arena				\$200			\$200				\$52	\$100	\$48	\$200	
Mendocino	Point Arena	Port Road Rehabilitation and Overlay	Point Arena	\$148						\$148				\$148			\$148	
Point Arena				\$100	\$100	\$100	\$200	\$200	\$200					\$200	\$100	\$48	\$348	\$552
Riverside	Riverside County Transportation Commission	I-215 / Placentia Avenue Interchange	RCTC			\$7,090	\$14,160			\$21,250				\$48	\$7,042	\$14,160	\$21,250	
Riverside	Riverside County Transportation Commission	Pachappa Underpass (Rt 91 HOV Remnant Work)	RCTC		\$4,272					\$4,272					\$4,272		\$4,272	
Riverside	Riverside County Transportation Commission	Temescal Canyon Road Gap Closure (widen to 4 lanes)	Riverside County		\$7,300					\$7,300					\$7,300		\$7,300	
Riverside	Riverside County Transportation Commission	Replace Route 71/91 Interchange (NB Rt 71 to EB Rt 91)	RCTC	\$2,000							\$2,000			\$2,000			\$2,000	
Riverside County Transportation Commission				\$6,810	\$6,810	\$7,042	\$6,495	\$6,495	\$6,495					\$13,620	\$7,042	\$14,160	\$34,822	\$5,325
Sacramento	Sacramento Transportation Authority	Light Rail Modernization - Gold Line Phase 1: Purchase Low Floor Light Rail Vehicles	Sacramento Regional Transit District					\$1,600		\$1,600						\$1,600	\$1,600	
Sacramento	Sacramento Transportation Authority	2022 Pavement Slurry Seal and Resurfacing - Various Streets	Elk Grove					\$790		\$790						\$790	\$790	
Sacramento	Sacramento Transportation Authority	Folsom Natoma Street Drainage Phase 2	Folsom				\$380			\$380						\$380	\$380	
Sacramento	Sacramento Transportation Authority	Galt 2021 Pavement Rehabilitation	Galt				\$119			\$119	\$42	\$42				\$119	\$119	
Sacramento	Sacramento Transportation Authority	Sacramento Corridor Improvements on Florin Road	Sacramento					\$2,248		\$2,248						\$2,248	\$2,248	
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Arden-Arcade, Carmichael, Rio Linda - Phase 4	Sacramento County			\$1,137				\$1,137						\$1,137	\$1,137	
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Fair Oaks, Orangevale - Phase 5	Sacramento County			\$2,150				\$2,150						\$2,150	\$2,150	
Sacramento	Sacramento Transportation Authority	Rancho Cordova Citywide Street Rehabilitation (local streets near Folsom Boulevard, Coloma Road, Cordova Lane and Zinfandel Drive)	Rancho Cordova				\$366			\$366						\$366	\$366	
Sacramento	Sacramento Transportation Authority	Zero Emission Bus Purchase for Airport Service	Sacramento Regional Transit District			\$991				\$991					\$991		\$991	
Sacramento	Sacramento Transportation Authority	Folsom Boulevard Roadway Rehabilitation	Sacramento			\$722				\$722						\$722	\$722	
Sacramento	Sacramento Transportation Authority	2020 Pavement Resurfacing	Elk Grove			\$254				\$254						\$254	\$254	
Sacramento	Sacramento Transportation Authority	ADA Accessibility and Drainage Improvements	Citrus Heights			\$123				\$123						\$123	\$123	
Sacramento	Sacramento Transportation Authority	Complete Streets Rehabilitation - Residential Streets: Arden Arcade Area	Sacramento County			\$973				\$973						\$973	\$973	
Sacramento	Sacramento Transportation Authority	Sunrise Boulevard Roadway Rehabilitation	Rancho Cordova		\$289	\$118				\$407					\$289	\$118	\$407	
Sacramento	Sacramento Transportation Authority	Complete Streets Rehabilitation	Sacramento County	\$268	\$2,106					\$2,106		\$268		\$2,374			\$2,374	
Sacramento	Sacramento Transportation Authority	Circulator Bus Service Expansion	Sacramento Regional Transit District			\$1,287				\$1,287				\$1,287			\$1,287	
Sacramento	Sacramento Transportation Authority	Roadway Rehabilitation, Street Light & Street Sign Replacement	Citrus Heights			\$299				\$299						\$299	\$299	
Sacramento	Sacramento Transportation Authority	Upgraded Curb Ramps Pavement Sealing	Elk Grove	\$323						\$323						\$323	\$323	
Sacramento	Sacramento Transportation Authority	Pavement Sealing	Elk Grove	\$291						\$291						\$291	\$291	
Sacramento	Sacramento Transportation Authority	Green Valley Road Widening	Folsom		\$300					\$300						\$300	\$300	
Sacramento	Sacramento Transportation Authority	Roadway Rehabilitation	Sacramento	\$1,748						\$1,748				\$1,748			\$1,748	
Sacramento Transportation Authority				\$3,476	\$3,435	\$3,304	\$2,930	\$2,930	\$2,930					\$6,911	\$3,181	\$8,790	\$18,882	\$123
San Bernardino	San Bernardino County Transportation Authority	Ranchero Road Widening	Hesperia				\$12,195	\$483		\$12,678					\$6,339	\$6,339	\$12,678	
San Bernardino	San Bernardino County Transportation Authority (SBCTA)	I-10 Corridor Contract 1 (Express Lanes - D/B 2b)	SBCTA	\$6,169						\$6,169					\$6,169		\$6,169	
San Bernardino	San Bernardino County Transportation Authority	Redlands Passenger Rail (SB Transit Center - Redlands University)	SBCTA		\$6,169					\$6,169					\$6,169		\$6,169	
San Bernardino County Transportation Authority				\$6,169	\$6,169	\$6,339	\$5,856	\$5,856	\$5,856					\$12,338	\$6,339	\$6,339	\$25,016	\$11,229

**Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2021-12, amending Resolution LPP-P-2021-08**

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	CON	PAED	PSE	RW	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total LPP Programmed	Total LPP Unprogrammed
San Diego	San Diego Regional Transportation Commission	State Route 94 / State Route 125 South to East Connector (in and near the Cities of La Mesa and Lemon Grove)	Caltrans				\$4,000						\$4,000			\$4,000	\$4,000	
San Diego	San Diego Regional Transportation Commission	COASTER Expansion	North County Transit District			\$3,067	\$18,133			\$21,200					\$3,067	\$18,133	\$21,200	
San Diego	San Diego County Regional Transportation Commission	I-5/Voigt Drive Street Improvements	SANDAG		\$4,130	\$12,000				\$16,130				\$9,470	\$6,660		\$16,130	
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Doubletrack (CP Eastbrook - CP Shell)	SANDAG	\$2,000								\$2,000		\$2,000			\$2,000	
San Diego	San Diego County Regional Transportation Commission	LOSSAN Batiquitos Lagoon Doubletrack/Bridge (MP234.5-MP235.5)	SANDAG	\$1,250								\$1,250		\$1,250			\$1,250	
San Diego	San Diego County Regional Transportation Commission	LOSSAN San Dieguito Lagoon Doubletrack/Bridge/Platform (242.2-243.9)	SANDAG	\$3,500								\$3,500		\$3,500			\$3,500	
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Sorrento to Miramar Ph2 (MP251.2-MP253)	SANDAG	\$1,720								\$1,720		\$1,720			\$1,720	
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Signal Respacing/Optimization	North County Transit District	\$1,000								\$1,000		\$1,000			\$1,000	
San Diego Regional Transportation Commission 2018, 2019, 2020 Fund Distribution				\$9,470	\$9,470	\$9,727	\$9,093	\$9,093	\$9,093					\$18,940	\$9,727	\$22,133	\$50,800	\$5,146
San Francisco	San Francisco County Transportation Authority	Sunset and Parkside Streets Pavement Renovation	SFPW			\$2,340				\$2,340				\$333	\$2,007		\$2,340	
San Francisco	San Francisco County Transportation Authority	Alemaney Boulevard Pavement Renovation	SFPW		\$1,750					\$1,750				\$1,750			\$1,750	
San Francisco	San Francisco County Transportation Authority	Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation	SFPW	\$2,106						\$2,106				\$2,106			\$2,106	
San Francisco County Transportation Authority 2018, 2019, 2020 Fund Distribution				\$2,106	\$2,083	\$2,007	\$2,005	\$2,005	\$2,005					\$4,189	\$2,007	\$0	\$6,196	\$6,015
San Joaquin	San Joaquin County Transportation Authority	Turner Road Interchange Operational Improvements	Caltrans			\$1,629				\$1,629					\$1,629		\$1,629	
San Joaquin	San Joaquin County Transportation Authority	Route 99/120 Connector	Caltrans		\$3,408								\$3,408	\$3,408			\$3,408	
San Joaquin County Transportation Authority 2018, 2019, 2020 Fund Distribution				\$1,714	\$1,694	\$1,629	\$1,459	\$1,459	\$1,459					\$3,408	\$1,629	\$0	\$5,037	\$4,377
San Mateo	San Mateo County Transit District	SamTrans Express Bus Pilot	SamTrans			\$2,000				\$2,000				\$1,757	\$243		\$2,000	
San Mateo County Transit District 2018, 2019, 2020 Fund Distribution				\$884	\$873	\$5,840	\$1,168	\$1,168	\$1,168					\$1,757	\$243	\$0	\$2,000	\$9,101
San Mateo	San Mateo County Transportation Authority	US 101 Managed Lanes	SMCTA		\$1,757							\$1,757		\$1,757			\$1,757	
San Mateo County Transportation Authority 2018, 2019, 2020 Fund Distribution				\$884	\$873	\$840	\$754	\$754	\$754					\$1,757	\$0	\$0	\$1,757	\$3,102
Santa Barbara	Santa Barbara County Local Transportation Authority	US 101 Multimodal Corridor - Montecito to Santa Barbara - Segment 4D/4E	SBCAG/ Caltrans					\$3,681					\$3,681			\$3,681	\$3,681	
Santa Barbara	Santa Barbara County Local Transportation Authority	Cabrillo Boulevard Pedestrian Improvements	Santa Barbara			\$822						\$450	\$372		\$822		\$822	
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	SBCAG			\$500						\$400	\$100		\$500		\$500	
Santa Barbara	Santa Barbara County Local Transportation Authority	Rt. 101, Santa Monica Road/Via Real Intersection Improvements	Caltrans	\$375	\$829							\$375	\$345	\$484	\$1,204		\$1,204	
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Claus Lane Class I Bikeway, California Coastal Trail Gap Closure	Carpinteria		\$410							\$210	\$200	\$410			\$410	
Santa Barbara	Santa Barbara County Local Transportation Authority	North Padaro Lane Coastal Access Improvements	Santa Barbara County	\$30	\$180							\$30	\$110	\$70	\$210		\$210	
Santa Barbara	Santa Barbara County Local Transportation Authority	Summerland Area Coastal Access Improvements	Santa Barbara County	\$150	\$600							\$150	\$340	\$260	\$750		\$750	
Santa Barbara County Local Transportation Authority 2018, 2019, 2020 Fund Distribution				\$1,287	\$1,287	\$1,322	\$1,227	\$1,227	\$1,227					\$2,574	\$1,322	\$3,681	\$7,577	\$0
Santa Clara	Santa Clara Valley Transportation Authority (SCVTA)	Montague Expressway Pedestrian Overcrossing (Milpitas BART Station)	SCVTA			\$4,497				\$4,497					\$4,497		\$4,497	
Santa Clara	Santa Clara Valley Transportation Authority	Capitol Expressway LRT Extension (Eastridge-Alum Rock)	SCVTA	\$9,442									\$9,442	\$9,442			\$9,442	
Santa Clara Valley Transportation Authority 2018, 2019, 2020 Fund Distribution				\$4,747	\$4,695	\$4,497	\$5,145	\$5,145	\$5,145					\$9,442	\$4,497	\$0	\$13,939	\$15,435
Santa Cruz	Santa Cruz Metropolitan Transit District (SC Metro)	SC Metro Paratransit Vans Replacement	SC Metro			\$302				\$302					\$302		\$302	
Santa Cruz	Santa Cruz Metropolitan Transit District	Vehicle Replacement (co-nominated with SCCRTC)	SC Metro		\$631					\$631				\$631			\$631	
Santa Cruz County Metropolitan Transit District 2018, 2019, 2020 Fund Distribution				\$317	\$314	\$302	\$296	\$296	\$296					\$631	\$302	\$0	\$933	\$888

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County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	CON	PAED	PSE	RW	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total LPP Programmed	Total LPP Unprogrammed
Santa Cruz	Santa Cruz County Regional Transportation Commission (SCCRTC)	State Route 1-Freedom to State Park Auxiliary Lanes and Bus On Shoulders	SCCRTC				\$1,190				\$1,190				\$302	\$888	\$1,190	
Santa Cruz	Santa Cruz County Regional Transportation Commission	2018 Full Depth Recycle & Overlay	Santa Cruz Co.		\$476					\$476				\$476			\$476	
Santa Cruz	Santa Cruz County Regional Transportation Commission	Vehicle Replacement (co-nominated with SC Metro)	SC Metro		\$155					\$155				\$155			\$155	
Santa Cruz County Regional Transportation Commission				2018, 2019, 2020 Fund Distribution	\$317	\$314	\$302	\$ 296	\$ 296					\$631	\$302	\$888	\$1,821	\$0
Sonoma	Sonoma County Transportation Authority	2020 Pedestrian and Surfacing Improvements on Old Redwood Highway, Chico Avenue and Price Avenue	Sonoma County				\$551			\$551					\$551		\$551	
Sonoma	Sonoma County Transportation Authority	Santa Rosa OBAG2 Bicycle and Pedestrian Improvements	Santa Rosa	\$100	\$473					\$473		\$100		\$573			\$573	
Sonoma	Sonoma County Transportation Authority	Route 101 Marin/Sonoma Narrows - Segment C-2	Caltrans		\$579					\$579				\$579			\$579	
Sonoma County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$579	\$573	\$551	\$491	\$491	\$491				\$1,152	\$551	\$0	\$1,703	\$1,473
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion Phase 2	SMART			\$743				\$743					\$743		\$743	
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion	SMART		\$1,553					\$1,553				\$1,553			\$1,553	
Sonoma Marin Area Rail Transit District				2018, 2019, 2020 Fund Distribution	\$781	\$772	\$743	\$679	\$679	\$679				\$1,553	\$743	\$0	\$2,296	\$2,037
Stanislaus	Stanislaus County Transportation Authority	Route 99/Fulkerth Road Interchange Improvements	Turlock		\$2,501					\$2,501				\$2,501			\$2,501	
Stanislaus County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$1,258	\$1,243	\$1,196	\$1,055	\$1,055	\$1,055				\$2,501	\$0	\$0	\$2,501	\$4,361
Monterey	Transportation Agency for Monterey County (TAMC)	Regional Wayfinding Program	TAMC		\$163	\$724				\$887				\$163	\$724		\$887	
Monterey	Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway-Highway 218 Segment	TAMC		\$600							\$600		\$600			\$600	
Monterey	Transportation Agency for Monterey County	Route 156 Safety Improvements-Blackie Road Extension	TAMC		\$250						\$250			\$250			\$250	
Monterey	Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway	TAMC	\$500							\$500			\$500			\$500	
Transportation Agency for Monterey County				2018, 2019, 2020 Fund Distribution	\$761	\$752	\$724	\$639	\$639	\$639				\$1,513	\$724	\$0	\$2,237	\$1,917
Marin	Transportation Authority of Marin County	Marin Sonoma Narrows - Contract B7	Caltrans				\$3,500						\$3,500		\$3,500		\$3,500	
Marin	Transportation Authority of Marin County	North South Greenway Gap Closure - Northern Segment	Caltrans				\$1,500			\$1,500					\$1,500		\$1,500	
Marin	Transportation Authority of Marin County	Downtown SMART Station Phase 2	Novato			\$483				\$483					\$483		\$483	
Marin	Transportation Authority of Marin County	Marin-Sonoma Narrows (Design Contract A4)	Transportation Authority of Marin		\$250							\$250		\$250			\$250	
Marin	Transportation Authority of Marin County	Marin-Sonoma Narrows (Design Contract B1)	Transportation Authority of Marin		\$250							\$250		\$250			\$250	
Marin	Transportation Authority of Marin County	Francisco Blvd West Multi-Use Pathway (2nd Street to Andersen Drive)	San Rafael	\$502						\$502				\$502			\$502	
Transportation Authority Marin County				2018, 2019, 2020 Fund Distribution	\$503	\$499	\$5,483	\$579	\$579	\$579				\$1,002	\$5,483	\$0	\$6,485	\$1,737
Nevada	Truckee	Truckee Annual Paving and Drainage Rehabilitation	Truckee			\$200				\$200						\$200	\$200	
Nevada	Truckee	2020 Paving and Drainage: Bridge Street, Jibboom Street, and Church Street	Truckee			\$100				\$100					\$100		\$100	
Nevada	Truckee	2018 Annual Slurry Seal Program	Truckee	\$200						\$200				\$200			\$200	
Truckee				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200				\$200	\$100	\$200	\$500	\$400
Tulare	Tulare County Transportation Authority	Avenue 280 Widening (Santa Fe to Lovers Lane) in Visalia	Visalia				\$1,387		\$3,774	\$3,774			\$1,387		\$1,387	\$3,774	\$5,161	
Tulare	Tulare County Transportation Authority	Route 198 and Akers Street Interchange Improvement	Visalia	\$259	\$2,435					\$2,435			\$259	\$2,694			\$2,694	
Tulare County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$1,347	\$1,347	\$1,387	\$1,258	\$1,258	\$1,258				\$2,694	\$1,387	\$3,774	\$7,855	\$0
Mendocino	Willits	2019 Asphalt Maintenance Program	Willits			\$100				\$100					\$100		\$100	
Mendocino	Willits	2018 Asphalt Maintenance Program	Willits		\$100					\$100					\$100		\$100	
Mendocino	Willits	Asphalt Maintenance Program FY 17-18	Willits	\$100						\$100				\$100			\$100	
Willits				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200				\$200	\$100	\$0	\$300	\$600
Yuba	Yuba County	Erie Road Rehabilitation	Yuba County			\$300				\$300				\$200	\$100		\$300	
Yuba County				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200				\$200	\$100	\$0	\$300	\$600
Totals:														\$199,997	\$106,664	\$199,677	\$506,338	\$142,663

Proposed changes are bolded and highlighted.

Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2021-12
amending Resolution LPP-P-2021-08

Reference 4.20
May 12-13, 2021
Attachment A

Funding Detailed Breakdown - 2018, 2019, 2020 Program

Total projects: 150

(in 1,000's)	2018 Program	2019 Program	2020 Program
Programmed	\$200,000	\$106,664	\$199,677
Unprogrammed	\$0	\$13,336	\$129,323
Program End Dates	June 30, 2020	June 30, 2021	June 30, 2023