

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 12-13, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(1), Action Item

Prepared By: KC Handren, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED STIP PROJECT
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-20-73**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$58,721,000 for the State-Administered State Transportation Improvement Program (STIP) Eureka/Arcata Corridor Improvement project (PPNO 0072), on the State Highway System, in Humboldt County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$58,721,000 for the State-Administered STIP Eureka/Arcata Corridor Improvement project (PPNO 0072), on the State Highway System, in Humboldt County.

BACKGROUND:

The attached vote list describes the State-Administered STIP project totaling \$58,721,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$49,469,000 be allocated from the Budget Act of 2020, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$9,252,000 for construction engineering for the State-Administered STIP project described on the attached vote list.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description	Project Support Expenditures	Project ID	Phase	Program Code	Fund Type
			EA			

2.5c.(1) State Administered STIP Project on the State Highway System

Resolution FP-20-73

1	Eureka/Arcata Corridor Improvement. In Eureka and Arcata, from Eureka Slough Bridge to Route 101/255 separation. Upgrade 4 lane facility (Alternative Y 4).			01-0072	001-0042 SHA	\$275,000
\$58,721,000				RIP/20-21	001-0890 FTF	<u>\$2,118,000</u>
				CON ENG	20.10.075.600	\$2,393,000
				\$2,393,000		
Department of Transportation	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	CONST	2020-21	
HCAOG	Operational improvement(s)	Each	1	\$11,432,000	301-0042 SHA	\$1,306,000
Humboldt	At-Grade crossing(s) eliminated	Each	1	\$11,378,000	301-0890 FTF	<u>\$10,072,000</u>
01-Hum-101	New bridge(s)	Each	1		20.20.075.600	\$11,378,000
79.8/85.8	New roadway lane-mile(s)	Miles	0.64	IIP/20-21		
	Final Project Development (RIP)			CON ENG	001-0042 SHA	\$787,000
	Support Estimate:	\$6,249,000		\$6,859,000	001-0890 FTF	<u>\$6,072,000</u>
	Programmed Amount:	<u>\$5,459,000</u>		CONST	20.10.025.700	\$6,859,000
	Adjustments: (<20%)	\$0		\$38,190,000		
				\$38,091,000	2020-21	
	Final Right of Way (RIP)			0100000127	301-0042 SHA	\$4,370,000
	Right of Way Estimate:	\$1,038,000		3,4	301-0890 FTF	<u>\$33,721,000</u>
	Programmed Amount:	<u>\$1,087,000</u>		36600	20.20.025.700	\$38,091,000
	Adjustments: (<20%)	\$0				
	Final Project Development (IIP)					
	Support Estimate:	\$1,803,000				
	Programmed Amount:	<u>\$1,983,000</u>				
	Adjustments: (<20%)	\$0				
	Final Right of Way (IIP)					
	Right of Way Estimate:	\$170,000				
	Programmed Amount:	<u>\$158,000</u>				
	Adjustments: (<20%)	\$0				
	(CONST savings of \$54,000 to be returned to Humboldt County regional shares.)					
	(CONST savings of \$107,000 to be returned to interregional share balance.)					
	(CEQA - EIR, 01/10/2017; Re-validation 03/17/2021)					
	(NEPA - EIS, 1/17/2017; Re-validation 03/17/2021)					
	(Right of Way Certification: 12/21/2020)					
	(Future consideration of funding approved under Resolution E -17-19; May 2017.)					
	(Contribution from other sources: \$0.)					