MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(1), Action Item

Prepared By: KC Handren, Chief
Division of Budgets

Subject: ALLOCATION FOR A STATE-ADMINISTERED STIP PROJECT ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-20-73

ISSUE:
Should the California Transportation Commission (Commission) approve an allocation of $58,721,000 for the State-Administered State Transportation Improvement Program (STIP) Eureka/Arcata Corridor Improvement project (PPNO 0072), on the State Highway System, in Humboldt County?

RECOMMENDATION:
The California Department of Transportation (Department) recommends that the Commission approve an allocation of $58,721,000 for the State-Administered STIP Eureka/Arcata Corridor Improvement project (PPNO 0072), on the State Highway System, in Humboldt County.

BACKGROUND:
The attached vote list describes the State-Administered STIP project totaling $58,721,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:
Resolved that $49,469,000 be allocated from the Budget Act of 2020, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and $9,252,000 for construction engineering for the State-Administered STIP project described on the attached vote list.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”
### 2.5 Highway Financial Matters

#### 2.5c.(1) State Administered STIP Project on the State Highway System

<table>
<thead>
<tr>
<th>Project #</th>
<th>Allocation Amount</th>
<th>Recipient</th>
<th>Project Title</th>
<th>Location</th>
<th>Project Description</th>
<th>Project Support Expenditures</th>
<th>Amount by Fund Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$58,721,000</td>
<td>RTPA/CTC</td>
<td>Eureka/Arcata Corridor Improvement</td>
<td>In Eureka and Arcata, from Eureka Slough Bridge to Route 101/255 separation. Upgrade 4 lane facility (Alternative Y 4).</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Outputs**

<table>
<thead>
<tr>
<th>Unit</th>
<th>Total</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operational improvement(s)</td>
<td>Each</td>
<td>1</td>
</tr>
<tr>
<td>At-Grade crossing(s) eliminated</td>
<td>Each</td>
<td>1</td>
</tr>
<tr>
<td>New bridge(s)</td>
<td>Each</td>
<td>1</td>
</tr>
<tr>
<td>New roadway lane-mile(s)</td>
<td>Miles</td>
<td>0.64</td>
</tr>
</tbody>
</table>

**Final Project Development (RIP)**

- Support Estimate: $6,249,000
- Programmed Amount: $5,459,000
- Adjustments: (<20%) $0

**Final Right of Way (RIP)**

- Right of Way Estimate: $1,038,000
- Programmed Amount: $1,087,000
- Adjustments: (<20%) $0

**Final Project Development (IIP)**

- Support Estimate: $1,803,000
- Programmed Amount: $1,983,000
- Adjustments: (<20%) $0

**Final Right of Way (IIP)**

- Right of Way Estimate: $170,000
- Programmed Amount: $158,000
- Adjustments: (<20%) $0

(CONST savings of $54,000 to be returned to Humboldt County regional shares.)

(CONST savings of $107,000 to be returned to interregional share balance.)

(CEQA - EIR, 01/10/2017; Re-validation 03/17/2021)

(NMPTA - EIS, 11/17/2017; Re-validation 03/17/2021)

(Right of Way Certification: 12/21/2020)

(Future consideration of funding approved under Resolution E -17-19; May 2017.)

(Contribution from other sources: $0.)