MEMORANDUM

To: CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION CTC Meeting: June 30, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(6), Action Item

Prepared By: Keith Duncan, Chief Division of Budgets

Subject: <u>ALLOCATION FOR A LOCALLY-ADMINISTERED STIP PROJECT</u> <u>ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT FISCAL YEAR 2021-22)</u> <u>RESOLUTION FP-20-94</u>

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,850,000 for the locally-administered State Transportation Improvement Program (STIP) State Route 1 – State Park to Bay/Porter Auxiliary Lanes project (PPNO 0073C), on the State Highway System, in Santa Cruz County, programmed in Fiscal Year 2021-22?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$1,850,000 for the locally-administered STIP State Route 1 – State Park to Bay/Porter Auxiliary Lanes project (PPNO 0073C), on the State Highway System, in Santa Cruz County, programmed in 2021-22.

BACKGROUND:

The attached vote list describes the locally-administered STIP project totaling \$1,850,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$1,850,000 be allocated from the Budget Act of 2020, Budget Act Item 2660-301-0042 for the locally-administered STIP project described on the attached vote list.

Attachment

ancial Matters				
		PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Res	Amount by Fund Type olution FP-20-94
State Route 1 State Park to Bay-Porte on Shoulder and Mar Vista Bike/Ped Overcrossing. Near Capitola 1 from State Park Drive to Bay/Porter Interchanges. Includes cor lanes between interchanges and bus-on-shoulder <u>Outputs</u> Pedestrian/Bicycle facilities mile(s) constructed New curb ramp installed Bicycle lane mile(s) Auxiliary lane(s) Roadway lane mile(s) - new Sound wall mile(s) - new Sound wall mile(s) constructed Pedestrian bridge Modified/Improved interchange(s) Sidewalk mile(s) Interchange modification(s) Shoulder widening (CEQA - EIR, 05/10/2021) (NEPA - FONSI, 05/10/2021) (Concurrent consideration of funding of Resolution E-21-69; June 2021.) (Implementing agency for right of way to Santa Cruz County Regional Trans (SCCRTC).Right of Way support of \$3 Right of Way capital due to implement total programmed Right of Way of \$1, (Concurrent SB 1 SCCP Baseline Agr	A and Aptos, State Route a and Aptos, State Route Instruction of auxiliary <u>Unit</u> <u>Total</u> Miles 0.5 Each 3 Miles 0.5 Miles 3.8 Miles 1.98 SQFT 12587 SQFT 7475 Miles 0.2 Each <u>3</u> Each <u>3</u> Each <u>3</u> Lach <u>2</u> Unit <u>Cotal</u> Cotanged from Caltrans Portation Commission C	05-0073C RIP/21-22 PS&E \$750,000 R/W \$315,000 \$1,100,000 0518000116 4PSEL,4RWCL 0C733	2020-21 301-0042 SHA 20.20.075.600 2020-21 301-0042 SHA 20.20.075.600	\$750,000
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LPP-P-2021-14B; June 2021.)