MEMORANDUM

To: CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 23-24, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief Division of Budgets

Subject: ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS RESOLUTION FATP-2021-20

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$38,207,000 for 26 Active Transportation Program (ATP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$38,207,000 for 26 ATP projects.

BACKGROUND:

The attached vote list describes 26 ATP projects totaling \$38,207,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$38,207,000 be allocated from the Budget Act of 2019 and 2020, Budget Act Items 2660-108-0042, 2660-108-0890, and 2660-108-3290 for 26 ATP projects described on the attached vote list.

Attachments

Project # Allocation Amount Recipient Project Title <u>RTPA/CTC</u> Location District-County Project Description 2.5w.(1) Active Transportation Program Projects		PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code Reso l	Amount by Fund Type
1 McKinleyville Safe Route to School Program. The non-infrastructure component includes development of a pedestrian and bicycle safety awareness course, support for Walk to School Days, preparation of walking maps etc. (Non-infrastructure) 01-Humboldt Statewide Outcome/Outputs: Public education and outreach. Outcome/Outputs: Public education and outreach. (CEQA - CE, 05/07/2019) (PPNO 2504B is the non-infrastructure component to PPNO 2504A) (Time extension for FY 19-20 CONST-NI expires on 12/31/2021)		01-2504B ATP/19-20 CONST \$45,000 0121000015	2019-20 108-0042 SHA 20.30.720.100	\$45,000
2 \$1,497,000Little Chico Creek Pedestrian/Bicycle Bridge Connection at Community Park. Construct pedestrian/bicycle bridge, Class I path and lighting that connects a disadvantaged community to the City bike network, nearby schools, parks,03-1 ATP/2 CON S1,497		03-1030 ATP/20-21 CONST \$1,497,000 0321000165	2019-20 108-3290 RMRA 20.30.720.100	\$1,497,000

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2.5w.(1) Active Transportation Program Projects Reso		ution FATP-2021-20		
3 \$3,472,000 Sacramento County <u>SACOG</u> 03-Sacramento	Folsom Boulevard Complete Street Improvements, Phase 1. Construct safe and unobstructed sidewalks, pedestrian safety lighting, functional landscaping, accessible curb ramps and pedestrian signal improvements. Existing utility poles will be relocated at the expense of the utility providers. Statewide Outcome/Outputs: Safety improvements to encourage active modes of travel along this busy travel corridor. (CEQA - MND, 12/04/2018) (NEPA - CE, 12/10/2018) (Right of Way Certification: 04/13/2021) (Time extension for FY 19-20 CON expires October 31, 2021.) (Contribution from other sources: \$2,400,000.) (Future consideration of funding approved under	03-1695 ATP/19-20 CONST \$3,472,000 0318000296	2019-20 108-0890 FTF 20.30.720.100	\$3,472,000
4 \$410,000 City of Albany <u>MTC</u> 04-Alameda	 Resolution E-19-12; January 2019.) Ohlone Greenway Trail Safety Improvements. The project is located in the City of Albany along the Ohlone Greenway at the intersection of Masonic Avenue and Marin Avenue, and Masonic Ave and Solano Avenue. Project includes installing 3 bullb out signal mast arms, new signal equipment, leading pedestrian interval, pedestrian countdown heads, APS pedestrian push buttons and high visibility crosswalks. MPO <u>Outcome/Outputs:</u> Installing bulb outs signal mast arms, new signal equipment, leading pedestrian interval, pedestrian countdown heads, APS pedestrian push buttons and high visibility crosswalks. (CEQA - CE, 1/28/2021) (Right of Way Certification: 4/29/2021) (Time extension for FY 19-20 CON expires on June 30, 2021) 	CONST	2019-20 108-3290 RMRA 20.30.720.100	\$410,000
	(Minor scope change approved on May 3, 2021.) (SB 1 Augmentation)			

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2.5w.(1) Ac	tive Transportation Program Projects		Reso	lution FATP-2021-20
5 \$2,438,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	Eastside Green Lanes and Bike Boulevard Gap Closure . The Project is primarily located in the City's Eastside Neighborhood providing connections to schools, work, and public facilities along Ortega, Cota, Haley and Alisos Streets. Construct new bike lanes along Cota and Ortega Streets; install Green Lanes on Cota and Haley Streets; Bike Boulevard on Alisos Street; sidewalk infill; three enhanced school crosswalks. The Project connects a low income neighborhood to four schools, downtown, parks, library, social services, community center, City Hall and Farmers Market. Statewide	05-2771 ATP/20-21 CONST \$2,438,000 0518000063	2019-20 108-0042 SHA 20.30.720.100	\$2,438,000
	Outcome/Outputs: Safe and efficient bike routes- 9.305 feet of Class II and 6,638 feet of Class III will lead to a significant increase in cycling in the Eastside, and between the Eastside schools and downtown. (CEQA - CE, 12/18/2019) (Right of Way Certification: 05/17/2021) Minor scope change approved May 27, 2020.			
6 \$4,042,000 Santa Barbara, City of <u>SBCAG</u> 05-Santa Barbara	Westside Bike Boulevard Gap Closure. The Project is located along Chino, Gillespie, Pascual, Micheltorena, Castillo, Sola, Salsipuedes, Anapamu, and Nopal Streets.	05-2933 ATP/20-21 CONST \$4,042,000 0519000126	2020-21 108-0042 SHA 20.30.720.100	\$4,042,000
	<u>Outcome/Outputs:</u> Design and construct 1,200 feet of Class II and 16,075 feet of Class III bike facilities through Santa Barbara's Westside neighborhood to Downtown and the Eastside.			
	(CEQA - CE, 07/09/2020)			
	(Right of Way Certification: 05/14/2021)			
	Minor scope change approved June 9, 2020.			

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2.5w.(1)	Active Transportation Program Projects		Resol	ution FATP-2021-20
7 \$857,000 City of Santa Cr <u>SCCRTC</u> 05-Santa Cru;	Riverwalk on east and west banks.	05-2814 ATP/20-21 CONST \$857,000 0519000004	2019-20 108-0042 SHA 20.30.720.100	\$857,000
8 \$204,000 Fowler, City o <u>COFCG</u> 06-Fresno	Golden State Boulevard Bike and Pedestrian Trail from Adams to Clayton. Along the west side of Golden State Boulevard from Adams Avenue to Clayton Avenue in the City of Fowler and the County of Fresno. Construct a Class I Bike and Pedestrian path. MPO <u>Outcome/Outputs:</u> Installation of a Class I trail will improve the safety and accessibility of pedestrians and cyclists. (CEQA - CE, 12/10/2020) (NEPA - CE, 1/11/2021) (Right of Way Certification: 04/23/2021)	06-6946 ATP/20-21 CONST \$204,000 0620000123	2019-20 108-0890 FTF 20.30.720.100	\$204,000
9 \$230,000 Fresno Count <u>COFCG</u> 06-Fresno	Biola Community Sidewalk. The project is located on Biola Avenue from Shaw Avenue to north of "G" Street. Also, it is located on "C" Street from Biola Avenue to east of Biola Avenue. Install sidewalk, curb ramps, and curb and gutter. MPO <u>Outcome/Outputs:</u> Design 1,975 feet of sidewalk and 9 ADA ramps. (CEQA - CE, 4/12/2021) (NEPA - CE, 4/19/2021)	06-6947 ATP/20-21 PS&E \$230,000 0621000044	2019-20 108-0890 FTF 20.30.720.100	\$230,000

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2.5w.(1)	Active Transportation Program Projects		Reso	ution FATP-2021-20
10 \$616,000 City of Fresno <u>COFCG</u> 06-Fresno	Pathway to Play at Inspiration Park - Gettysburg/Polk Sidewalk/Signal. Project is located at the intersection of Polk and Gettysburg, and on Gettysburg for approximately 680 feet west of Polk. Install sidewalk, curb, gutter, Class II bike lanes, a traffic signal, street light, accessible pedestrian countdown equipment, curb ramps, signal loops, signage, and stripping.	06-7018 ATP/20-21 CONST \$616,000 0621000150	2019-20 108-3290 RMRA 20.30.720.100	\$616,000
	МРО			
	<u>Outcome/Outputs:</u> New sidewalks will improve access to Inspiration Park and routes to school for students at Teague Elementary. Signalization will provide controlled crossing for pedestrians.			
	(CEQA - CE, 3/16/2020)			
	(Right of Way Certification: 1/27/2021)			
	(SB 1 Augmentation)			
11 \$7,000 City of Arvin Kern County <u>KCOG</u> 06-Kern	Varsity Road Pedestrian and Bicycle Infrastructure Project. Arvin city limits along the south side of Varsity Road from Mahin Drive west to Campus Drive east. Pedestrian and bicycle infrastructure on Varsity Road South side- includes crosswalks, school zone markings, bike lanes, street lights, curb, gutter, sidewalk and ADA ramps.	06-6918 ATP/19-20 PA&ED \$7,000 0621000144	2019-20 108-0042 SHA 20.30.720.100	\$7,000
	<u>Outcome/Outputs:</u> Install a 1,850 feet Class I bike facility, with sidewalks, two ADA ramps, lights, crosswalks and school zone striping.			
	(Time extension for FY19-20 PA&ED expires September 30, 2021.)			
12 \$5,000 Avenal, City of <u>KCAG</u> 06-Kings	Avenal Safe Routes to School State Route 269 Improvement Project. Avenal, Kings County: State Route 269 between Hydril Road and State Route 33 Avenal Safe Routes to School SR 269 Improvement Project will add to and improve existing safety features along SR 269 (Skyline Boulevard) encouraging active modes of transportation.	06-7002 ATP/20-21 R/W \$5,000 0619000209	2019-20 108-3290 RMRA 20.30.720.100	\$5,000
	Small Urban and Rural			
	<u>Outcome/Outputs:</u> Encourage active modes of transportation by providing safe passage across and through State Route 269.			
	(CEQA - CE, 4/26/2021)			
	(SB 1 Augmentation)			

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2.5w.(1) A	ctive Transportation Program Projects		Reso	lution FATP-2021-20
13 \$1,703,000 City of Signal Hill <u>LACMTA</u> 07-Los Angeles	Spring Street Bicycle Lane Gap Closure Project , Signal Hill. Install approximate 2.0 lane miles of Class II lanes on Spring Street, repave roadway, striping, signing, pedestrian walkway and ramps, pedestrian countdown heads, lighting and Filterra units. Statewide	07-5336 ATP/20-21 CONST \$1,703,000 0719000245	2019-20 108-0890 FTF 20.30.720.100	\$1,703,000
	<u>Outcome/Outputs:</u> Construct 9,800 feet of class II bike lanes, reconstruct 31 ADA ramps, add 40 pedestrian heads, lighting and signing, repave roadway and update striping			
	(CEQA - CE, 08/20/2020) (NEPA - CE, 07/09/2020)			
	(Right of Way Certification: 02/17/2021)			
14 \$5,619,000 City of Pasadena <u>LACMTA</u> 07-Los Angeles	Union Street Cycle Track . Union Street from Arroyo Parkway to Hill Avenue and Holliston Avenue from Union Street to Cordova Street. The City of Pasadena will install a 1.5-mile, two-way, protected cycle track on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal modifications. A bicycle boulevard will connect Union Street, along Holliston Avenue, to Cordova Street's Class II bicycle lanes.	07-5345 ATP/19-20 CONST \$5,619,000 0718000111	2019-20 108-0890 FTF 20.30.720.100	\$5,619,000
	МРО			
	<u>Outcome/Outputs:</u> Installing a 1.5-mile, two-way, protected cycle track on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal modifications. A 2,000 foot bicycle boulevard will connect Union Street, along Holliston Avenue, to Cordova Street.			
	(CEQA - CE, 04/29/2020) (NEPA - CE, 09/17/2020)			
	(Right of Way Certification: 12/02/2020)			
	(Time Extension for FY 19-20 CON expires on 06/30/2021)			

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2.5w.(1) Act	ive Transportation Program Projects		Resol	ution FATP-2021-20
15 \$830,000 City of Santa Monica <u>LACMTA</u> 07-Los Angeles	Pico Boulevard and Santa Monica College Pedestrian Safety Improvements . Along Pico Boulevard at the intersections of 16th street, 17th Street, 19th Street, 21st Street, 22nd Street and Cloverfield Boulevard. Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard, including ADA ramps, signal modifications and pedestrian lighting, and a Class IV bikeway between 16th & 17th.	07-5451 ATP/18-19 CONST \$830,000 0718000281	2019-20 108-3290 RMRA 20.30.720.100	\$830,000
	<u>Outcome/Outputs:</u> Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety.			
	(CEQA - CE, 2/10/2021)			
	(Right of Way Certification: 3/19/2021)			
	(Time Extension for FY 18-19 for CON expires June 30, 2021.)			
	Minor scope change approved December 30, 2021.			
	(SB 1 Augmentation)			
16 \$1,750,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	Safe Routes for Seniors . 5 Los Angeles neighborhoods: Santa Rosalia/Baldwin Hills west of Crenshaw and east of LaBrea, Westmont, East Los Angeles, Chinatown, and Skid Row. Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.	07-5580 ATP/20-21 CONST \$1,750,000 0721000206	2019-20 108-3290 RMRA 20.30.720.100	\$1,750,000
	Statewide			
	<u>Outcome/Outputs:</u> The project output will create 5 neighborhood plans that will address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.			
	(CEQA - CE, 03/31/2021)			
	(SB 1 Augmentation)			

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2.5w.(1) Active Transportation Program Projects			Reso	lution FATP-2021-20
17 \$140,000 City of Monterey Park <u>LACMTA</u> 07-Los Angeles	Monterey Park School and Crosswalk Safety Enhancement Project. Entirely in the City of Monterey Park at various locations citywide adjacent to schools and high pedestrian activity areas. Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas. Statewide <u>Outcome/Outputs:</u> Pedestrian infrastructure safety improvements- 42 reconstructed ADA ramps and 26 RFBBs. (CEQA - CE, 04/14/2021) (Time Extension for FY 19-20 PS&E expires on 06/30/2021) (SB 1 Augmentation)	07-5587 ATP/19-20 PS&E \$140,000 0720000030	2019-20 108-3290 RMRA 20.30.720.100	\$140,000
18 \$7,000 City of Palmdale <u>LACMTA</u> 07-Los Angeles	Domenic Massari Park Bike Lane System. Pedestrian and bicycle facilities in the Domenic Massari neighborhood- road diets and new protected bike lanes. Bounded by Avenue R, Avenue S 45th Street and 60th Street. Statewide <u>Outcome/Outputs:</u> Create buffered bicycle lanes that will promote active transportation, enhance safety and provide connectivity.	07-5756Q ATP/20-21 PA&ED \$7,000 0721000195	2019-20 108-0042 SHA 20.30.720.100	\$7,000
19 \$1,137,000 City of Ventura <u>VCTC</u> 07-Ventura	Montalvo SRTS Cypress Point Gap Closure and Complete Streets Project Provide Class I path gap closure at Cypress Point Class I Trail and Telephone Road. Add safety feature for sidewalk and bicycle infrastructure and connecting Complete Street Corridor.		2019-20 108-0042 SHA 20.30.720.100	\$1,137,000
	<u>Outcome/Outputs:</u> The project output will provide north-south "low-stress" linkages, a north-south gap closure, and east-west route that will provide a complete street that promotes maximum bikeability. (CEQA - CE, 11/27/2018) (Right of Way Certification: 04/15/2021)			

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2.5w.(1)			Resol	ution FATP-2021-20
20 \$2,638,000 City of Indio <u>RCTC</u> 08-Riverside	Herbert Hoover Elementary Pedestrian Improvements. The proposed project includes engineering improvements to fourteen segments of city streets and educational outreach to over 500 students and their families. The project will provide a safer sidewalk infrastructure in the Miles Avenue Park community with connecting routes that allow more active transportation options for residents to explore. Statewide		2019-20 108-0890 FTF 20.30.720.100	\$2,638,000
	Outcome/Outputs: The project will provide 29,030 feet of safe sidewalk infrastructure, enhance mobility and encourage students to walk to school. (CEQA - CE, 08/28/2019) (NEPA - CE, 8/15/2019) (Right of Way Certification: 05/06/2021) (PPNO 1213A is the infrastructure component to			
21 \$4,767,000 City of Ontario <u>SBCTA</u> 08-San Bernardin	crosswalks (including pedestrian activated beacons) and encouragement programs.	08-1268A ATP/20-21 CONST \$4,767,000 0820000003	2019-20 108-3290 RMRA 20.30.720.100	\$4,767,000
	MPO <u>Outcome/Outputs:</u> The project will construct 16,150 feet of new sidewalks with ADA ramps and 10 Rectangular Rapid Flashing Beacons to increase the number of students walking to school and residents walking to local destinations. (CEQA - ND, 9/15/2019) (Right of Way Certification: 03/04/2021) (Minor scope change approved on May 20, 2021.) (Future consideration of funding approved under Resolution E-19-80; August 2019.) (SB 1 Augmentation)			

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2.5w.(1) Activ	ve Transportation Program Projects		Resol	ution FATP-2021-20
22 \$244,000 Inyo County <u>ICLTC</u> 09-Inyo	Lone Pine Sidewalk Construction and ADA Improvements, Inyo County. Sections of Inyo County roadways including: Jackson St., Willow St., Locust St., Statham St., Bush St., Mountain View St., Washington St., Whitney Portal Rd., Construct new sections of sidewalk and complete ADA improvements of existing sidewalk in the community of Lone Pine at locations which promote connectivity.	09-2666 ATP/19-20 PS&E \$241,000 R/W \$3,000 0919000065	2019-20 108-3290 RMRA 108-3290 RMRA 20.30.720.100	\$241,000 \$3,000
	Statewide <u>Outcome/Outputs:</u> 4,334 feet of new sidewalks, 600 feet of widened sidewalks and 54 ADA ramps to promote connectivity. (CEQA - CE, 03/29/2021) Time extension for FY 19-20 PS&E and RW expires on 12/31/2021 (SB 1 Augmentation)			
23 \$4,390,000 Stockton, City of <u>SJCOG</u> 10-San Joaquin	California Street Separated Bikeway Project . The project is in Stockton on California Street with auto lane reductions and Class IV and Class II bike lanes installation between Miner Avenue and 8th Street. Install 1.2 miles of Class IV and 3.8 miles of Class II bike lanes, with lane reduction from 4-to -2 auto lanes along a high bike traffic corridor without existing bike facilities Statewide <u>Outcome/Outputs:</u> 1.2 miles of Class IV and 3.8 miles of Class II bike lanes, with lane reduction from 4-to-2 auto lanes (CEQA - CE, 04/01/2021) (Right of Way Certification: 03/29/2021) (Contribution from other sources: \$2,921,270. \$2,000,000 Measure K, \$921,270 Local) (SB 1 Augmentation)	10-3455 ATP/20-21 CONST \$4,390,000 1021000176	2019-20 108-3290 RMRA 20.30.720.100	\$4,390,000

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2.5w.(1) Active Transportation Program Projects			Resolution FATP-2021-20	
24 \$12,000 Waterford, City of <u>StanCOG</u> 10-Stanislaus	City of Waterford Safe Routes to School Crosswalks Safety Project. The project is located in the City of Waterford, Stanislaus County. Implement SRTS education and awareness activities to encourage pedestrian and bike trips, promote safety. (Non-infrastructure) MPO <u>Outcome/Outputs:</u> The non-infrastructure portion will educate parents and students about walking safely to school. (CEQA - CE, 03/06/2020) (Contribution from other sources: \$3,000.) (This project is the non-infrastructure component of PPNO 10-3272-A.)	10-3272B ATP/20-21 CONST \$12,000 1021000189	2020-21 108-0042 SHA 20.30.720.100	\$12,000
25 \$400,000 City of Vista <u>SANDAG</u> 11-San Diego	Townsite Complete Street Improvements. The project is in the center of the northern half of the Clty. The east-west corridor is between East Drive and E. Vista Way and between Bobier Drive and California Avenue. Closes sidewalk gaps to schools, parks, employment, health care and retail facilities, traffic calming elements such as traffic circles, curb extensions and crosswalks. Statewide <u>Outcome/Outputs:</u> The project output will provide safe and accessible corridors with increased walling and bicycling facilities connecting residents to schools, parks, healthcare, facilities and new bike/pedestrian signals. (CEQA - CE, 06/10/2020) (NEPA - CE, 03/24/2021) (SB 1 Augmentation)	11-1363 ATP/20-21 PS&E \$400,000 1120000031	2019-20 108-3290 RMRA 20.30.720.100	\$400,000

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2.5w.(1)	tive Transportation Program Projects Resolution FATP-2021-				
26 \$747,000 City of Escondid <u>SANDAG</u> 11-San Diego	Escondido Creek Trail Transit Center Bicycle Path Improvements Project. The project's construction limits are Escondido Creek Trail Bike Path between Quince Street and Harmony Grove Road. MPO <u>Outcome/Outputs:</u> Providing a convenient corridor away from busy roadways and allowing a direct connection between neighborhoods. (CEQA - CE, 03/25/2021) (Right of Way Certification: 02/26/2021) (SB 1 Augmentation)	11-1393 ATP/20-21 CONST \$747,000 1121000159	2019-20 108-3290 RMRA 20.30.720.100	\$747,000	