

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 23-24, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(18), Action Item

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Division of Financial Programming

Subject: **STIP AMENDMENT 20S-25**
PPNO 1155B – MONTEREY COUNTY

ISSUE:

Should the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 20S-25?

RECOMMENDATION:

The California Department of Transportation (Department) requests that the Commission approve this requested STIP Amendment 20S-25. This item was noticed at the Commission's May 2021 meeting.

The Department proposes to amend the Rail Extension to Monterey County, Package 2 project (PPNO 1155B), in Monterey County, to delay the construction phase from Fiscal Year 2021-22 to 2022-23.

BACKGROUND

The Rail Extension to Monterey County, Package 2 project (PPNO 1155B) will construct improvements for a layover facility and additional commuter parking at the Salinas station to support the extension of rail service to Salinas. The construction funding plan for this project includes a total of \$12,573,000 in STIP funds programmed in 2021-22.

The implementing agency, Transportation Agency for Monterey County (TAMC), has experienced schedule delays in the Plans, Specification, and Estimate (PS&E) phase due to pending review by Union Pacific Railroad including ongoing negotiations to secure an operations/track rights agreement. PS&E is currently at 75 percent completion. TAMC hired HDR Engineering, Inc. to complete the final PS&E for Package 2 and it is estimated to be

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completed by the end of February 2023. Once the PS&E is finalized, construction of the Rail Extension to Monterey County, Package 2 improvements will begin in 2022-23.

REVISE: Rail Extension to Monterey County Package 2 project (PPNO 1155B)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey County	05	1155B	R413TA	MT	2021-22								
Implementing Agency: (by component)	PA&ED	Transportation Agency for Monterey County				PS&E	Transportation Agency for Monterey County						
	R/W	Transportation Agency for Monterey County				CON	Transportation Agency for Monterey County						
RTPA/CTC:	Transportation Agency for Monterey County												
Project Title:	Rail Extension to Monterey County Package 2												
Location:	In Salinas.												
Description:	Rail Extension to Monterey County, Package 2 includes a layover facility and track improvements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	20/21	21/22	22/23	23/24	24/25+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	12,573	0	0	12,573	0	0	0	0	12,573	0	0	0	0
Change	0	0	0	(12,573)	12,573	0	0	0	0	0	0	0	0
Proposed	12,573	0	0	0	12,573	0	0	0	12,573	0	0	0	0
Other State													
Existing	8,033	0	0	8,033	0	0	0	0	8,033	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	8,033	0	0	8,033	0	0	0	0	8,033	0	0	0	0
Total													
Existing	20,606	0	0	20,606	0	0	0	0	20,606	0	0	0	0
Change	0	0	0	(12,573)	12,573	0	0	0	0	0	0	0	0
Proposed	20,606	0	0	8,033	12,573	0	0	0	20,606	0	0	0	0

FINANCIAL RESOLUTION:

Be it Resolved, that the Commission does hereby amend the Rail Extension to Monterey County, Package 2 project (PPNO 1155B) to delay the construction phase from 2021-22 to 2022-23, in Monterey County.

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