

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 18-19, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.16, Informational Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **STATUS OF THE 2020 SHOPP COMPLETE STREETS RESERVATION**

SUMMARY:

The California Department of Transportation (Department) is presenting this information item on the status of the Complete Streets Reservation for the 2020 State Highway Operation and Protection Program (SHOPP). The Department is proposing, under a separate item, the amendment of one new SHOPP project for approval at the August 2021 California Transportation Commission (Commission) meeting that would utilize \$12,500,000 from the Complete Streets Reservation. This project is in addition to previously approved existing state highway system augmented projects and previously approved new projects, utilizing the Complete Streets Reservation, to add additional bicycle and pedestrian features. After the amendment of this project, a balance of \$12,393,000 of the Complete Streets Reservation remains for future project amendments. A summary of this project and the previously amended projects is provided in the included attachment.

BACKGROUND:

The Commission adopted the 2020 SHOPP, which included a reservation to allow the Department to augment SHOPP projects with additional Complete Streets improvement features for bicycle and pedestrian facilities to support Californians walking and biking on the State System. At the June 2020 meeting, the Commission approved an increase of the reservation to \$100,000,000 by delaying or rescoping existing select programmed projects. Since then, the Department continues to seek additional input from stakeholders on proposed Complete Streets augmentations. This collaboration helps to verify the need and importance of these features to the communities.

The Department presented a list of candidate projects to the Commission at the May 2020 meeting being considered for Complete Streets augmentation.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

Most of the candidate projects from the list presented in May 2020 were amended at the October 2020 Commission meeting. The remaining projects from the list will be amended at the time of the project construction allocation.

For the remaining balance of the reservation, the Department has worked to select additional projects for Complete Streets augmentation, including the new project amendment proposed for the August 2021 Commission meeting. The Department's rigorous selection process was based on an evaluation criterion similar in nature to the Active Transportation Program. The Department's Districts engaged their local partners to develop proposals that are strongly supported by the communities and located in or provide a safety or mobility benefit to disadvantaged communities. The remaining projects are expected to be presented for Commission consideration at future meetings.

Attachments

"Provide a safe and reliable transportation network that serves all people and respects the environment."

Listing of 2020 SHOPP Complete Streets Project Augmentation
(As of: August 2021)

Complete Streets Reservation \$100,000,000

SHOPP Amendment 20H-003; October 2020

No.	District	County	Route	EA	PPNO	Project ID	Additional Complete Streets Work Description	Project Cost
1	02	Las	139	4H070	3718	0218000074	Shoulder widening for multimodal use.	\$1,100,000
2	02	Plu	89	3H690	3700	0218000010	Separated Class 1 bike path.	\$2,550,000
3	02	Sha	299	4H050	2711	0218000080	New separated Class 1 bike path, rehabilitate/widen Class 1 bike path, ramp modification.	\$4,300,000
4	03	Yub	65	0H370	9732	0315000151	Class 1 bike path and enhanced crosswalk.	\$820,000
5	04	Mrn	131	1Q230	2904N	0418000221	Class 2 bike lane and Class 4 separated bikeway.	\$3,600,000
6	05	SLO	1	1G980	2630	0516000009	Shoulder widening and buffered Class 2 bike lane.	\$2,831,000
7	06	Ker	184	0U290	6803	0616000001	Sidewalk gap closure, bus turn outs, pedestrian hybrid beacon.	\$2,100,000
8	06	Mad	145	0Y180	7005	0619000005	Road diet including bikeways, bike parking, transit stops, sidewalk, and ADA ramps.	\$4,685,000
9	07	LA	1	32160	4998	0716000049	Sidewalk gap closure, pedestrian beacons, striping/markings.	\$606,000
10	07	LA	2	33360	5184	0716000313	Bus Only/Bike Lane, pedestrian beacons, striping, markings, new signal.	\$2,370,000
11	07	LA	213	30661	4743B	0718000286	Class 2 bike lane, and 3 bike routes, enhanced crosswalks, sidewalk gap closure.	\$1,529,000
12	08	SBd	66	1G660	3007P	0816000048	Sidewalk gap closure.	\$1,708,000
13	09	Iny	395	37450	2647	0918000017	Sidewalk gap closure.	\$2,649,000
14	09	Iny	395	37470	2653	0918000019	Class 1 bike path, new crosswalk and pedestrian beacons.	\$4,895,000
15	10	Cal	49	1H700	3429	1018000277	Bike lane/sidewalk gap closure, green paint, crossing islands.	\$1,286,000
16	10	SJ	88	1M590	7546	1021000012	Class 2 bike lane and 3 bike route, enhanced crosswalks, sidewalk gap closure.	\$1,940,000
17	11	SD	805	43023	1311	1118000029	Class 1 bike path and new pedestrian bridge.	\$3,000,000
18	12	Ora	55	0R320	3402B	1218000078	Bike lane, crosswalks, sidewalk, bike loops, signs, signals.	\$1,808,000

Prior Complete Streets Project Augmentations (\$43,777,000)

Prior Remaining Reservation \$56,223,000

Listing of 2020 SHOPP Complete Streets Project Augmentation
(As of: August 2021)

SHOPP Amendment 20H-006; March 2021

No.	District	County	Route	EA	PPNO	Project ID	Additional Complete Streets Work Description	Project Cost
19	01	Men	162	0L020	4760	0121000042	Class 1 multi-purpose trail.	\$2,011,000
Prior Complete Streets Project Augmentation								(\$2,011,000)
Reservation Remaining After March 2021								<u>\$54,212,000</u>

SHOPP Amendment 20H-007; May 2021

No.	District	County	Route	EA	PPNO	Project ID	Additional Complete Streets Work Description	Project Cost
20	03	Sac	51	3F070	6402	0312000054	Class 1 bike and pedestrian path.	\$4,300,000
21	04	Nap	121	1Q620	2025N	0418000310	Sidewalk, Class 2 and Class 4 bikeways, curb ramps, transit islands, bicycle detection, green bikeway markings, and high visibility crosswalks.	\$3,855,000
22	04	SCI	82	4J890	1498F	0416000023	Class 2 bike lane, new pedestrian crossings.	\$3,180,000
23	04	SF	101	2W250	2908F	0421000146 0421000161	Curb ramps, sidewalks, crosswalks, bulb-outs, safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals.	\$2,115,000
24	04	Sol	29	2Q520	2027C	0419000021	Sidewalks, Class 2 and Class 4 bikeways, curb extensions, LED light fixtures, and green bikeway markings.	\$3,350,000
25	05	SB	1	1E030	2466	0513000026	Sidewalk, bike lanes, flashing beacons, transit stop, crosswalks.	\$1,902,000
26	05	SCr	129	1J830	2775	0518000078	Class 2 and 3 bike lanes, sidewalk, new crosswalks, high-visibility striping, flashing beacons.	\$2,042,000
27	06	Fre	33	0X290	6927	0618000050	Crosswalks, sidewalk, curb extensions, flashing beacons, curb ramps, Class 2 bike lanes, high-visibility striping and green bikeway markings.	\$2,450,000
Prior Complete Streets Project Augmentation								(\$23,194,000)
Reservation Remaining After May 2021								<u>\$31,018,000</u>

SHOPP Amendment 20H-008; June 2021

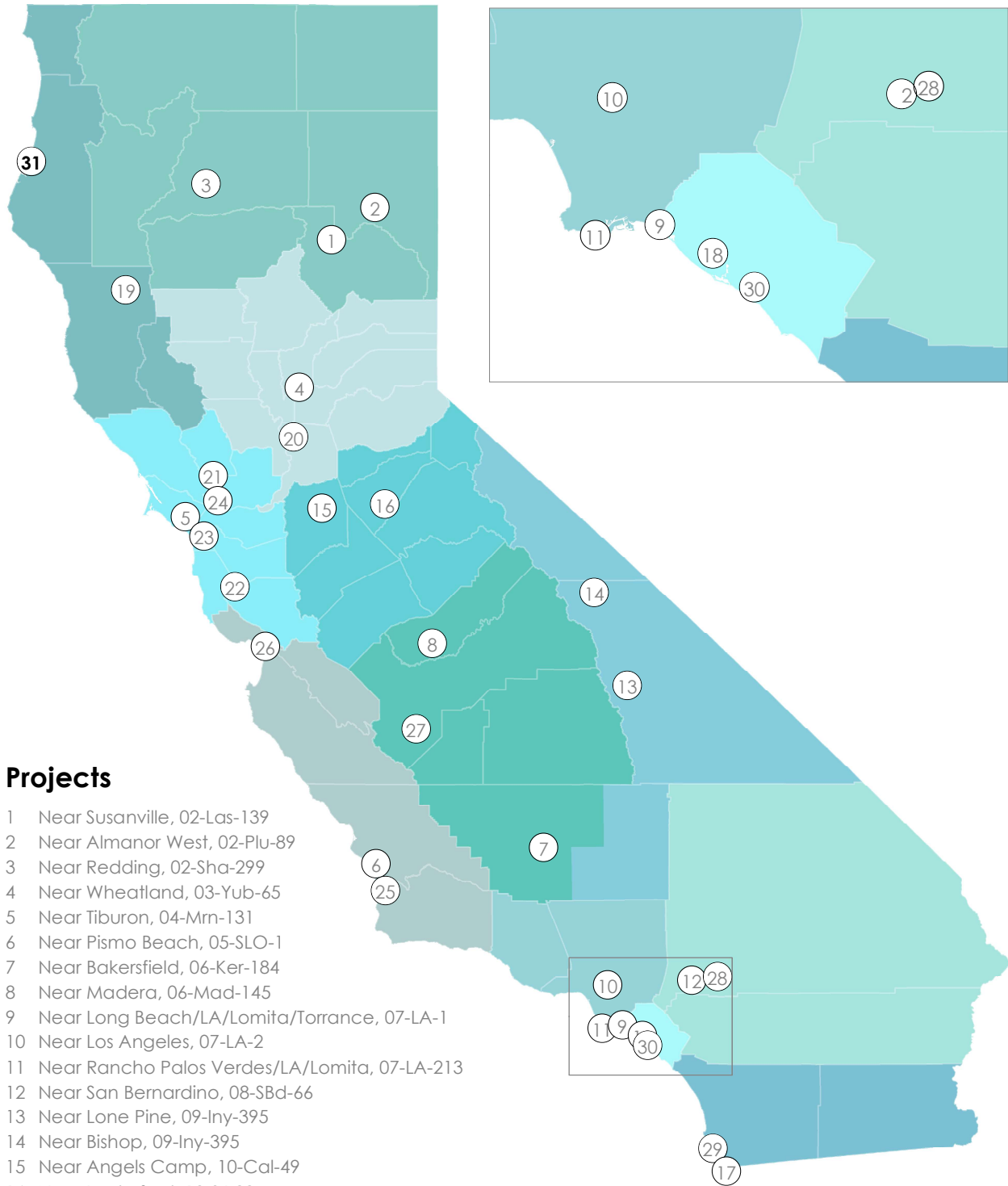
No.	District	County	Route	EA	PPNO	Project ID	Additional Complete Streets Work Description	Project Cost
28	08	SBd	18	1J300	3011J	0818000016	Sidewalk, crosswalks, bike lanes, and flashing beacons.	\$3,275,000
29	11	SD	5	42650	1218	1116000125	Bike path (PS&E supplemental).	\$650,000
30	12	Ora	1	0S750	2208A	1221000034	Curb ramps, Class 2 bikeways, crosswalks, and sidewalk.	\$2,200,000
Total Request June CTC Meeting								(\$6,125,000)
Reservation Remaining After June 2021								<u>\$24,893,000</u>

Listing of 2020 SHOPP Complete Streets Project Augmentation
 (As of: August 2021)

SHOPP Amendment 20H-010; August 2021

No.	District	County	Route	EA	PPNO	Project ID	Additional Complete Streets Work Description	Project Cost
31	01	Hum	101	0K940	2544	0121000033	Bike lanes, curb ramps, sidewalk, transit stops, pedestrian refuge islands, flashing beacons.	\$12,500,000
Total Request August CTC Meeting								(\$12,500,000)
Reservation Remaining After August 2021								<u>\$12,393,000</u>

2020 SHOPP Projects with Complete Streets Augmentation August 2021 CTC Amendments



Projects

- 1 Near Susanville, 02-Las-139
- 2 Near Almanor West, 02-Plu-89
- 3 Near Redding, 02-Sha-299
- 4 Near Wheatland, 03-Yub-65
- 5 Near Tiburon, 04-Mrn-131
- 6 Near Pismo Beach, 05-SLO-1
- 7 Near Bakersfield, 06-Ker-184
- 8 Near Madera, 06-Mad-145
- 9 Near Long Beach/LA/Lomita/Torrance, 07-LA-1
- 10 Near Los Angeles, 07-LA-2
- 11 Near Rancho Palos Verdes/LA/Lomita, 07-LA-213
- 12 Near San Bernardino, 08-SBd-66
- 13 Near Lone Pine, 09-Iny-395
- 14 Near Bishop, 09-Iny-395
- 15 Near Angels Camp, 10-Cal-49
- 16 Near Lockeford, 10-SJ-88
- 17 Near San Diego, 11-SD-805
- 18 Near Newport Beach, 12-Ora-55
- 19 Near Covelo, 01-Men-162
- 20 In Sacramento, 03-Sac-51
- 21 In Napa, 04-Nap-121
- 22 In Mountain View/Los Altos/Palo Alto, 04-SCI-82
- 23 In San Francisco, 04-SF-101
- 24 In Vallejo, 04-Sol-29
- 25 In Guadalupe, 05-SB-1
- 26 In Watsonville, 05-SCr-129
- 27 In Coalinga, 06-Fre-33
- 28 In San Bernardino, 08-SBd-18
- 29 In San Diego, 11-SD-5
- 30 In Orange, 12-Ora-1
- 31 In Eureka, 01-Hum-101**