

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 18-19, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS
RESOLUTION FP-21-04

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$901,049,000 for 62 projects programmed in the State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$901,049,000 for 62 SHOPP projects.

BACKGROUND:

The attached vote list describes 62 SHOPP projects totaling \$901,049,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$753,670,000 be allocated from the Budget Act of 2020 and 2021, Budget Act Items 2660-303-0042, 2660-302-0042, 2660-302-0890, 2660-302-3290 and Non-Budget Act Item 2660-802-3290 for construction and \$147,379,000 for construction engineering for 62 SHOPP projects described on the attached vote list.

Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects Resolution FP-21-04

1 \$13,547,000 Humboldt 01-Hum-101 60.4	In Fortuna, at the District 1 Materials Laboratory at 1050 River Ranch Road. <u>Outcome/Output:</u> Construct new materials laboratory as the existing laboratory no longer serves the Department's needs. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	01-2355 SHOPP/20-21 CON ENG \$1,752,000 CONST \$12,317,000 0112000229 4 OC110	001-0042 SHA 20.10.201.354 2021-22 303-0042 SHA 20.20.201.354	\$1,752,000 \$11,795,000
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(CEQA - CE, 5/28/2019; Re-validation 6/9/2021)
(NEPA - CE, 5/28/2019; Re-validation 6/9/2021)

(Four month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021)

Performance Measure: (Planned: 1, Actual: 1 Transportation Related Facilities)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square Feet	0.0	0.0	0.0	0.0
Post Condition	Square Feet	9,666.0	0.0	0.0	9,666.0

2 \$7,401,000 Humboldt 01-Hum-101 87.5/89.5	In and near Arcata, from Saint Louis Road Overcrossing to 0.7 mile north of Giuntoli Lane Overcrossing. <u>Outcome/Output:</u> Install guardrail and upgrade end treatments, place longitudinal drainage system, pave the median, reconstruct thrie-beam barrier, and construct a Class I bike path. This project will reduce the number and severity of collisions. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	01-2460 SHOPP/21-22 CON ENG \$1,649,000 CONST \$6,557,000 0117000023 4 OG580	001-0042 SHA 001-0890 FTF 20.10.201.015 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.015	\$165,000 <u>\$1,484,000</u> \$1,649,000 \$575,000 <u>\$5,177,000</u> \$5,752,000
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Performance Measure:
Planned: 9, Actual: 9 Collision(s) reduced

(CEQA - CE, 12/11/2019; Re-validation 6/9/2021)
(NEPA - CE, 12/11/2019; Re-validation 6/9/2021)

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-21-04

3	\$34,300,000	Humboldt	01-Hum-101	R90.1/109.6	Near Trinidad, from 1.3 miles south of School Road to 0.4 mile north of Big Lagoon Bridge. <u>Outcome/Output:</u> Rehabilitate pavement by overlaying existing pavement and replacing failing asphalt with digouts, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade parking stalls, sidewalks, guardrail, and dikes. This project will extend the pavement service life and improve safety and ride quality.			01-2439 SHOPP/20-21 CON ENG \$4,114,000 CONST \$40,470,000 0116000067 4 0F820	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.121	\$516,000 <u>\$3,983,000</u> \$4,499,000 \$3,418,000 <u>\$26,383,000</u> \$29,801,000
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Preliminary	Budget	Expended
<u>Engineering</u>		
PA&ED	\$332,000	\$310,945
PS&E	\$862,000	\$810,322
R/W Sup	\$84,000	\$9,731

(CEQA - CE, 7/8/2019; Re-validation 6/14/2021)
(NEPA - CE, 7/8/2019; Re-validation 6/14/2021)

(SB 1 Baseline Agreement approval under Resolution SHOPP-P-1920-02B; October 2019.)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Pavement (Planned: 76.9, Actual: 76.9 Lane mile(s))

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	14.0	62.9	0.0	76.9
Post Condition	Lane mile(s)	76.9	0.0	0.0	76.9

4	\$460,000	Humboldt	01-Hum-299	R16.1/R26.6	Near Blue Lake, from 3.0 miles west to 7.5 miles east of Bair Road at various locations. <u>Outcome/Output:</u> Mitigation plant establishment for project EA 0E030.			01-2378M SHOPP/21-22 CON ENG \$160,000 CONST \$300,000 0120000011 4 0E031	001-0042 SHA 20.10.201.335 2020-21 302-0042 SHA 20.20.201.335	\$160,000 \$300,000
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Preliminary	Budget	Expended
<u>Engineering</u>		
PA&ED	\$0	\$0
PS&E	\$0	\$0
R/W Sup	\$0	\$0

(CEQA - CE, 1/23/2018; Re-validation 7/31/2019)
(NEPA - CE, 1/23/2018; Re-validation 7/31/2019)

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

5	\$12,217,000	Lake	01-Lak-29	50.82	Near Upper Lake, at Robinson Creek Bridge No. 14-0030; also on Route 175 at Kelsey Creek Bridge No. 14-0044 (PM 19.48); also on Route 20 at Morrison Creek Bridge No. 14-0004 (PM 16.81). <u>Outcome/Output</u> : Widen bridge and upgrade bridge rails at Robinson Creek Bridge and Morrison Creek Bridge, and replace existing Kelsey Creek Bridge.	01-3130 SHOPP/20-21 CON ENG \$2,330,000 CONST \$8,608,000 0118000172	505-3290 RMRA 20.10.201.112 2020-21 302-3290 RMRA 20.20.201.112	\$2,770,000 \$9,447,000
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Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$1,434,000	\$1,431,594
PS&E	\$2,220,000	\$1,900,701
R/W Sup	\$223,000	\$149,266

(CEQA - MND, 6/29/2020; Re-validation 6/17/2021)
(NEPA - CE, 6/29/2020; Re-validation 6/17/2021)

(Future consideration of funding approved under Resolution E-20-67; August 2020.)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Bridges (Planned: 3, Actual: 3 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet rail	0.0	136.0	142.0	278.0
Post Condition	Linear feet rail	456.0	0.0	0.0	456.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
14-0030	Fair	Good
14-0044	Good	Good
14-0004	Good	Good

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-21-04

6	\$37,849,000	Mendocino	01-Men-20	33.3/34.4	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No. 10-0182 and Redwood Valley Undercrossing No. 10-0183. <u>Outcome/Output:</u> Replace two bridges with a single bridge on a new alignment.			01-4587 SHOPP/20-21 CON ENG \$7,534,000 CONST \$32,464,000 0113000123 4 0E090	505-3290 RMRA 001-0890 FTF 20.10.201.110 2020-21 302-3290 RMRA 302-0890 FTF 20.20.201.110	\$864,000 <u>\$6,670,000</u> \$7,534,000 \$3,477,000 <u>\$26,838,000</u> \$30,315,000
					Preliminary					
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$3,423,700	\$3,412,737			
					PS&E	\$3,129,000	\$1,957,087			
					R/W Sup	\$301,000	\$185,132			

(CEQA - MND, 5/14/2020; Re-validation 6/24/2021)
(NEPA - CE, 8/13/2020; Re-validation 6/24/2021)

(Future consideration of funding approved under Resolution E-20-42; June 2020.)

(As part of this allocation request, the Department is requesting to extend the completion of construction an additional 6 months beyond the 36 month deadline.)

(Six month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

(Concurrent amendment under SHOPP Amendment 20H-010; August 2021.)

(SB 1 Baseline Agreement approved under Resolution SHOPP-P-2021-01B; August 2020.)

Performance Measure: Bridges (Planned: 2, Actual: 2 Bridge(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	19,967.0	19,967.0
Post Condition	Square feet	42,385.0	0.0	0.0	42,385.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
10-0182	Poor	Good
10-0183	Poor	Good

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-21-04

7	\$25,902,000	Mendocino	01-Men-162	11.5/11.8	Near Dos Rios, from 1.4 to 1.7 miles east of Rodeo Creek Bridge. <u>Outcome/Output:</u> Construct soldier pile walls, shear pile wall, drainage galleries, and correct roadway profile to restore storm damaged roadway.			01-4553 SHOPP/20-21 CON ENG \$4,600,000 CONST	001-0042 SHA 001-0890 FTF 20.10.201.131 2020-21	\$528,000 <u>\$4,072,000</u> \$4,600,000
					<u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)			\$40,350,000 0114000035 4 0B530	302-0042 SHA 302-0890 FTF 20.20.201.131	\$2,443,000 <u>\$18,859,000</u> \$21,302,000
					Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$2,614,000	\$2,601,839			
					PS&E	\$2,400,000	\$1,366,493			
					R/W Sup	\$170,000	\$103,598			
					(CEQA - CE, 2/21/2020; Re-validation 4/26/2021) (NEPA - CE, 2/21/2020; Re-validation 4/26/2021)					
					(Four month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)					
8	\$5,453,000	Siskiyou	02-Sis-5	R9.9/R68.1	In and near Mount Shasta, Weed, and Yreka, at various locations from 0.2 mile north of Ream Avenue Overcrossing to 0.2 mile south of Hilt Road Overcrossing. <u>Outcome/Output:</u> Reduce the number and severity of collisions by improving clear recovery zone, extending culverts, and installing rock slope protection and guardrails.			02-3507 SHOPP/21-22 CON ENG \$1,250,000 CONST \$3,540,000 0213000002 4 4F520	001-0042 SHA 001-0890 FTF 20.10.201.015 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.015	\$105,000 <u>\$1,145,000</u> \$1,250,000 \$354,000 <u>\$3,849,000</u> \$4,203,000
					<u>Performance Measure:</u> Planned: 5, Actual: 5 Collision(s) reduced					
					Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$1,000,000	\$589,483			
					PS&E	\$1,000,000	\$521,874			
					R/W Sup	\$200,000	\$65,996			
					(CEQA - CE, 1/14/2020; Re-validation 4/22/2021) (NEPA - CE, 1/14/2020; Re-validation 4/22/2021)					

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

9 \$5,301,000 Tehama 02-Teh-99 9.0/9.3	Near Los Molinos, at Champlin Slough Bridge No. 08-0006. <u>Outcome/Output</u> : Replace bridge, install rock slope protection, replace guardrail, and reconstruct roadway. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	02-3642 SHOPP/21-22 CON ENG \$990,000 CONST \$4,370,000 0216000148 4 1H510	505-3290 RMRA 20.10.201.111 2020-21 302-3290 RMRA 20.20.201.111	\$990,000 \$4,311,000
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(CEQA - ND, 2/28/2020; Re-validation 5/3/2021)
(NEPA - CE, 2/28/2020; Re-validation 5/3/2021)

(Future consideration of funding approved under Resolution E-20-44; June 2020.)

Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	2,713.0	2,713.0
Post Condition	Square feet	3,740.0	0.0	0.0	3,740.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
08-0006	Good	Good

10 \$17,188,000 Butte 03-But-32 30.8/31.0	Near Forest Ranch, from 1.3 miles west to 1.1 miles west of Carpenter Ridge Road. <u>Outcome/Output</u> : Construct a retaining wall, rehabilitate drainage systems, and upgrade guardrail to restore the roadway to a safe condition and mitigate future slip-out failures. <u>Performance Measure</u> : Planned: 1, Actual: 1 Location(s) Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	03-2117 SHOPP/21-22 CON ENG \$1,560,000 CONST \$14,000,000 0320000004 4 0J700	001-0042 SHA 001-0890 FTF 20.10.201.131 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.131	\$207,000 <u>\$1,596,000</u> \$1,803,000 \$1,765,000 <u>\$13,620,000</u> \$15,385,000
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(CEQA - CE, 10/13/2020; Re-validation 6/23/2021)
(NEPA - CE, 10/13/2020; Re-validation 6/23/2021)

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

11 \$6,742,000	Near the city of Colusa, from Niagara Avenue to 0.3 mile west of Route 45 and Steidlmayer Road. <u>Outcome/Output:</u> Reduce the number and severity of collisions by widening shoulders to 8 feet to provide adequate recoverable space for errant vehicles.	03-2951 SHOPP/21-22 CON ENG \$1,460,000 CONST \$6,180,000 0316000003 4 0H650	001-0042 SHA 001-0890 FTF 20.10.201.015 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.015	\$127,000 <u>\$1,147,000</u> \$1,274,000 \$547,000 <u>\$4,921,000</u> \$5,468,000
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Performance Measure:
Planned: 14, Actual: 14 Collision(s) reduced

Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$1,120,000	\$1,100,863
PS&E	\$1,120,000	\$369,369
R/W Sup	\$580,000	\$59,498

(CEQA - MND, 12/8/2020; Re-validation 6/23/2021)
(NEPA - CE, 2/2/2021; Re-validation 6/23/2021)

(Future consideration of funding approved under Resolution E-21-04; January 2021.)

12 \$98,488,000	Near Butte City, from Route 45 to 0.4 mile east of McDougall Street. <u>Outcome/Output:</u> Replace Sacramento River Bridge No. 11-0017 and viaduct approach to current standards, and reconstruct east side roadway to conform with new structure.	03-2633 SHOPP/20-21 CON ENG \$10,000,000 CONST \$85,000,000 0312000052 4 3F060	505-3290 RMRA 001-0890 FTF 20.10.201.113 2020-21 302-3290 RMRA 302-0890 FTF 20.20.201.113	\$1,147,000 <u>\$8,853,000</u> \$10,000,000 \$10,150,000 <u>\$78,338,000</u> \$88,488,000
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(CEQA - MND, 5/1/2019; Re-validation 6/28/2021)
(NEPA - CE, 5/1/2019; Re-validation 6/28/2021)

(Future consideration of funding approved under Resolution E-19-49; June 2019.)

(Twelve month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

(As part of this allocation request, the Department is requesting to extend the completion of the CONST and CON ENG an additional 12 months beyond the 36 month deadline.)

(SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-13B; June 2019.)

Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	149,758.0	149,758.0
Post Condition	Square feet	206,184.0	0.0	0.0	206,184.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
11-0017	Fair	Good

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

15	\$4,200,000	Nevada	03-Nev-80	13.05/16.5	In Truckee, from 0.1 mile west of Donner Park Overcrossing to Route 80/89/267 Separation.	<u>Outcome/Output:</u> Construct three auxiliary lanes and an acceleration lane to reduce congestion and improve highway operations and mobility.		03-4318 SHOPP/20-21 CON ENG \$500,000 CONST	001-0042 SHA 001-0890 FTF 20.10.201.310			2020-21	302-0042 SHA 302-0890 FTF 20.20.201.310		\$42,000 <u>\$458,000</u> \$500,000 \$312,000 <u>\$3,388,000</u> \$3,700,000
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Performance Measure:

Planned: 7.0, Actual: 22.8 Daily vehicle hour(s) of delay (DVHD)

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$410,000	\$398,770
PS&E	\$350,000	\$49,636
R/W Sup	\$100,000	\$1,234

(CEQA - CE, 2/16/2021; Re-validation 6/14/2021)
(NEPA - CE, 2/16/2021; Re-validation 6/14/2021)

(EA 1H181/PPNO 03-4318 combined with EA 1H180/PPNO 03-4294 for construction under EA 1H18U/Project ID 0321000106.)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

16	\$12,104,000	Sacramento	03-Sac-99	10.0/R24.3	In and near the cities of Elk Grove and Sacramento, from Grant Line Road to Route 50; also on Route 51, from Route 50 to 0.1 mile south of the Fort Sutter Viaduct (PM 0.0/0.1).	<u>Outcome/Output:</u> Install fiber optic communication system to improve communication performance for the Regional Transportation Management Center.		03-6925 SHOPP/21-22 CON ENG \$1,300,000 CONST \$9,000,000 0316000005 4 0H670	505-3290 RMRA 001-0890 FTF 20.10.201.315			2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.315		\$174,000 <u>\$1,341,000</u> \$1,515,000 \$1,215,000 <u>\$9,374,000</u> \$10,589,000
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Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$700,000	\$522,562
PS&E	\$1,000,000	\$914,986
R/W Sup	\$50,000	\$33,362

(CEQA - CE, 6/28/2019; Re-validation 6/4/2021)
(NEPA - CE, 6/28/2019; Re-validation 6/4/2021)

Performance Measure: Mile(s) of cable (Planned: 14.0, Actual: 14.0)

	<u>Unit</u>	Good		Poor		<u>Quantity</u>
		<u>(Operational)</u>	<u>(Not Operational)</u>	<u>(Operational)</u>	<u>(Not Operational)</u>	
Existing Condition	Mile(s) of cable	0.0%	0.0%	0.0%	0.0%	0.0
Post Condition	Mile(s) of cable	100.0%	0.0%	0.0%	0.0%	14.0

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-21-04

17	\$9,690,000	Yuba	03-Yub-70	R11.2/13.5	Near Marysville, at Feather River Boulevard Undercrossing No. 16-0033 (PM 13.01) and South Marysville Undercrossing No. 16-0035 (PM 13.23). <u>Outcome/Output:</u> Upgrade bridge rails and construct median concrete barrier between project limits.			03-9822 SHOPP/21-22 CON ENG \$1,290,000 CONST \$9,460,000 0316000082	505-3290 RMRA 20.10.201.112 2020-21 302-3290 RMRA 20.20.201.112	\$1,290,000 \$8,400,000
					<u>Preliminary</u>			4 1H270		
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$900,000	\$875,023			
					PS&E	\$1,540,000	\$659,888			
					R/W Sup	\$30,000	\$8,968			

(CEQA - CE, 11/17/2020; Re-validation 6/8/2021)
(NEPA - CE, 11/17/2020; Re-validation 6/8/2021)

Performance Measure: Bridges (Planned: 2, Actual: 2 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet rail	0.0	0.0	808.0	808.0
Post Condition	Linear feet rail	808.0	0.0	0.0	808.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
16-0033	Good	Good
16-0035	Good	Good

18	\$8,550,000	Alameda	04-Ala-260	R1.1/R1.9	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R to R1.9R) and Webster Tube No. 33-0106L (PM R1.1L to R1.9L). <u>Outcome/Output:</u> Install fuel cell power supply systems to maintain safety systems in the event of a fire emergency.			04-2909B SHOPP/21-22 CON ENG \$2,050,000 CONST \$6,500,000 0421000266	001-0042 SHA 001-0890 FTF 20.10.201.131 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.131	\$235,000 <u>\$1,815,000</u> \$2,050,000 \$746,000 <u>\$5,754,000</u> \$6,500,000
					<u>Performance Measure:</u>			4 2W740		
					Planned: 2, Actual: 2 Location(s)					
					<u>Preliminary</u>					
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$0	\$0			
					PS&E	\$0	\$0			
					R/W Sup	\$0	\$0			

(CEQA - N/A)
(NEPA - N/A)

(Concurrent amendment under SHOPP Amendment 20H-010; August 2021.)

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

21 \$75,360,000	In and near Pleasanton and Dublin, from Koopman Road Undercrossing to Alcosta Boulevard. <u>Outcome/Output:</u> Rehabilitate roadway in northbound direction by slab replacement and grinding and placing Hot Mix Asphalt (HMA) to improve safety and extend the service life of the pavement.	04-0481P SHOPP/20-21 CON ENG \$9,400,000 CONST \$70,000,000 0414000019	505-3290 RMRA 001-0890 FTF 20.10.201.122 2017-18 802-3290 RMRA 2021-22	\$792,000 <u>\$8,608,000</u> \$9,400,000 \$5,560,000
Alameda 04-Ala-680 R12.4/R21.879		4 0J620	302-0890 FTF 20.20.201.122	<u>\$60,400,000</u> \$65,960,000
	<u>Preliminary Engineering</u>			
	<u>Budget</u>			
	<u>Expended</u>			
	PA&ED \$7,150,000			\$3,234,060
	PS&E \$7,150,000			\$4,723,658
	R/W Sup \$1,500,000			\$27,168

(CEQA - CE, 4/19/2019; Re-validation 6/11/2021)
(NEPA - FONSI, 4/19/2019; Re-validation 6/11/2021)

(Twenty month time extension for CONST and CON ENG approved under Waiver 20-31; June 2020.)

(SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-13B; June 2019.)

Performance Measure: Pavement (Planned: 29.4, Actual: 29.4 Lane mile(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	3.3	21.2	4.9	29.4
Post Condition	Lane mile(s)	29.4	0.0	0.0	29.4

22 \$4,148,000	In Oakland, Union City, Hayward, San Leandro and Fremont, and on Route 80 in Berkeley (PM 4.7) at various locations; also in Santa Clara County, on Route 880 in Milpitas at PM 8.9. <u>Outcome/Output:</u> Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units (CUs) for trash capture.	04-1453D SHOPP/20-21 CON ENG \$1,000,000 CONST \$5,801,000 0416000036	001-0042 SHA 001-0890 FTF 20.10.201.335 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.335	\$84,000 <u>\$916,000</u> \$1,000,000 \$265,000 <u>\$2,883,000</u> \$3,148,000
Alameda 04-Ala-880 R0.9/24.8		4 4J980		

Performance Measure:
Planned: 60.0, Actual: 52.1 Acre(s) treated/pollutant

<u>Preliminary Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$1,172,500	\$1,149,195
PS&E	\$800,000	\$790,759
R/W Sup	\$26,000	\$5,616

(CEQA - CE, 4/14/2020; Re-validation 6/1/2021)
(NEPA - CE, 4/14/2020; Re-validation 6/1/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

23 \$1,160,000	Near Stinson Beach, from 1.5 miles south to 1.2 miles south of Panoramic Highway. <u>Outcome/Output:</u> Four-year mitigation plant establishment and monitoring for emergency projects EA 4K240 and EA 4S220.	04-2032Q SHOPP/20-21 CON ENG \$336,000	001-0042 SHA 20.10.201.131	\$336,000
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Marin 04-Mrn-1 10.7/11.0		CONST \$1,132,000 0419000480 4 0AA48	2020-21 302-0042 SHA 20.20.201.131	\$824,000
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Performance Measure:
Planned: 1, Actual: 1 Location(s)

Preliminary		
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$0	\$0
PS&E	\$317,000	\$257,752
R/W Sup	\$84,000	\$42,066

(CEQA - CE, 6/14/2020; Re-validation 6/11/2021)
(NEPA - CE, 6/14/2020; Re-validation 6/11/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

(As part of this allocation, the Department is requesting to extend the completing of CONST and CON ENG an additional 7 months beyond the 36 month deadline.)

24 \$1,105,000	Near Five Brooks, at Giacomini Gulch Bridge No. 27-0122. <u>Outcome/Output:</u> Follow-up mitigation plant establishment for emergency project EA 4K850.	04-2032E SHOPP/20-21 CON ENG \$650,000	001-0042 SHA 001-0890 FTF 20.10.201.131	\$55,000 <u>\$425,000</u> \$480,000
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Marin 04-Mrn-1 22.8		CONST \$848,000 0419000476 4 0AA44	2020-21 302-0042 SHA 302-0890 FTF 20.20.201.131	\$72,000 <u>\$553,000</u> \$625,000
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Performance Measure:
Planned: 1, Actual: 1 Location(s)

Preliminary		
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$0	\$0
PS&E	\$400,000	\$237,921
R/W Sup	\$53,000	\$51,006

(CEQA - CE, 7/25/2018; Re-validation 6/4/2021)
(NEPA - CE, 7/25/2018; Re-validation 6/4/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

(As part of this allocation, the Department is requesting to extend the completion of CONST and CON ENG an additional 7 months beyond the 36 month deadline.)

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

25 \$10,858,000	In and near St. Helena and Calistoga, from York Creek Bridge to Route 128. <u>Outcome/Output:</u> Rehabilitate roadway by replacing concrete surface with asphalt, seal cracks greater than 1/4 inch, reconstruct dikes, replace guardrails and traffic signs.	04-1490D SHOPP/20-21 CON ENG \$1,100,000 CONST \$9,647,000 0415000320	505-3290 RMRA 20.10.201.121 2017-18 802-3290 RMRA 20.20.201.121	\$1,100,000 \$9,758,000
Napa 04-Nap-29 29.3/36.9	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,190,000 \$1,100,000 \$44,000	<u>Expended</u> \$1,068,811 \$755,168 \$35,395	

(CEQA - CE, 1/1/2017; Re-validation 5/18/2021)
(NEPA - CE, 1/1/2017; Re-validation 5/18/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Pavement (Planned: 15.2, Actual: 15.2 Lane mile(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	10.8	4.4	15.2
Post Condition	Lane mile(s)	15.2	0.0	0.0	15.2

26 \$8,955,000	In the City and County of San Francisco, from Bayshore Boulevard Overcrossing to South Van Ness Avenue; also on Route 280, from Monterey Boulevard onramp to King Street offramp (PM R2.8 to T7.2). <u>Outcome/Output:</u> Install vandalism-resistant security fence and gates to reduce maintenance and enhance highway worker safety.	04-1493G SHOPP/20-21 CON ENG \$1,520,000 CONST \$6,196,000 0416000048	001-0042 SHA 001-0890 FTF 20.10.201.235 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.235	\$174,000 <u>\$1,346,000</u> \$1,520,000 \$853,000 <u>\$6,582,000</u> \$7,435,000
San Francisco 04-SF-101 0.5/R5.122	<u>Performance Measure:</u> Planned: 80, Actual: 80 Location(s)	4 4J970		

Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$950,000 \$1,194,000 \$115,000	<u>Expended</u> \$949,066 \$1,122,131 \$12,913
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(CEQA - CE, 9/24/2019; Re-validation 6/7/2021)
(NEPA - CE, 9/24/2019; Re-validation 6/7/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

27	\$9,305,000	San Francisco	04-SF-101	2.0/2.9	In the City and County of San Francisco, from Alemany Boulevard onramp to Potrero Avenue onramp at Alemany Circle Undercrossing (UC) No. 34-0064K, Alemany Circle UC No. 34-0063S and Bayshore Boulevard UC No. 34-0047S; also in San Mateo County on Route 1 in Pacifica, at Paloma Avenue Overcrossing No. 35-0187 (PM R44.21). <u>Outcome/Output:</u> Upgrade bridge rails.			04-1450E SHOPP/20-21 CON ENG CONST	\$1,805,000 \$8,241,000	0416000380	EA	2020-21	505-3290 RMRA 20.10.201.112 302-3290 RMRA 20.20.201.112		\$1,805,000 \$7,500,000
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Preliminary		
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$837,000	\$831,482
PS&E	\$1,751,000	\$1,640,249
R/W Sup	\$164,000	\$17,196

(CEQA - CE, 2/18/2020; Re-validation 4/26/2021)
(NEPA - CE, 2/18/2020; Re-validation 4/26/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Bridges (Planned: 4, Actual: 4 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet rail	0.0	0.0	2,249.0	2,249.0
Post Condition	Linear feet rail	2,249.0	0.0	0.0	2,249.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
34-0047S	Good	Good
34-0063S	Poor	Poor
34-0064K	Good	Good
35-0187	Fair	Fair

28	\$3,463,000	Monterey	05-Mon-1	55.7/55.9	Near Big Sur, south of Little Sur River Bridge. <u>Outcome/Output:</u> Stabilize roadway embankment by constructing earth retaining wall.			05-2849 SHOPP/21-22 CON ENG	\$1,336,000	0518000114	EA	2020-21	001-0042 SHA 001-0890 FTF 20.10.201.131		\$140,000 <u>\$1,081,000</u> \$1,221,000
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Performance Measure:
Planned: 1, Actual: 1 Location(s)

Preliminary		
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$1,031,000	\$730,258
PS&E	\$1,655,000	\$598,557
R/W Sup	\$88,000	\$3,903

(CEQA - CE, 2/12/2020; Re-validation 6/9/2021)
(NEPA - CE, 2/12/2020; Re-validation 6/9/2021)

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type

2.5b.(1) SHOPP Projects

Resolution FP-21-04

33	\$17,823,000	Fresno	06-Fre-41	R20.0/33.4	In and near the city of Fresno, from 0.1 mile south of North Avenue to the Madera County line; also on Route 99 (PM 19.36/PM 21.9), Route 168 (PM R0.2L/R/PM R9.7), and Route 180 (PM R58.55/PM R59.85).	<u>Outcome/Output:</u> Upgrade and add new Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and public communication.		06-6881 SHOPP/20-21 CON ENG \$1,791,000 CONST \$16,010,000 0616000234 4 0V780	505-3290 RMRA 001-0890 FTF 20.10.201.315 2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.315	\$205,000 <u>\$1,586,000</u> \$1,791,000 \$1,839,000 <u>\$14,193,000</u> \$16,032,000
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Preliminary		
Engineering	Budget	Expended
PA&ED	\$619,000	\$362,190
PS&E	\$2,009,000	\$1,869,903
R/W Sup	\$165,000	\$27,222

(CEQA - CE, 10/30/2018; Re-validation 6/28/2021)
(NEPA - CE, 10/30/2018; Re-validation 6/28/2021)

(Six month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

(SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-10B; January 2019.)

Performance Measure: Mile(s) of cable (Planned: 89.0, Actual: 49.7)

	Unit	Good (Operational)	Poor (Not Operational)	Quantity
Existing Condition	Mile(s) of cable	0.0%	100.0%	1.1
Post Condition	Mile(s) of cable	100.0%	0.0%	49.7

34	\$9,890,000	Tulare	06-Tul-99	22.3	Near Tipton, at the Philip S. Raine Safety Roadside Rest Area (SRRA). <u>Outcome/Output:</u> Upgrade northbound and southbound SRRA facilities potable water, sewer, and irrigation in compliance with state statutes and regulatory requirements.		06-6885 SHOPP/20-21 CON ENG \$2,250,000 CONST \$6,500,000 0616000035 4 0U770	001-0042 SHA 001-0890 FTF 20.10.201.235 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.235	\$258,000 <u>\$1,992,000</u> \$2,250,000 \$876,000 <u>\$6,764,000</u> \$7,640,000
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Performance Measure:
Planned: 2, Actual: 2 Location(s)

Preliminary		
Engineering	Budget	Expended
PA&ED	\$550,000	\$435,992
PS&E	\$1,750,000	\$1,338,819
R/W Sup	\$12,000	\$2,737

(CEQA - CE, 5/3/2019; Re-validation 5/5/2021)
(NEPA - CE, 5/3/2019; Re-validation 5/5/2021)

(Six month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-21-04

35	\$15,687,000	Tulare	06-Tul-245	1.19/1.59	Near Woodlake, at Yokohl Creek Bridge No. 46-0011; also at Kaweah River Bridge No. 46-0073 (PM 4.19/4.30). <u>Outcome/Output:</u> Replace bridges to upgrade to current standards, facilitate bike lane shoulders, and upgrade guard rail.			06-6787 SHOPP/20-21 CON ENG \$3,400,000 CONST \$18,000,000 0615000293	505-3290 RMRA 001-0890 FTF 20.10.201.110 2020-21 302-3290 RMRA 302-0890 FTF 20.20.201.110	\$390,000 <u>\$3,010,000</u> \$3,400,000 \$1,409,000 <u>\$10,878,000</u> \$12,287,000
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(CEQA - ND, 4/29/2019; Re-validation 4/19/2021)
(NEPA - CE, 4/29/2019; Re-validation 4/19/2021)

(Future consideration of funding approved under Resolution E-19-93; October 2019.)

(Six month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Bridges (Planned: 2, Actual: 2 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	14,865.0	0.0	14,865.0
Post Condition	Square feet	17,556.0	0.0	0.0	17,556.0

Bridge Health

Bridge Number	Exist. Condition	Post Condition
46-0011	Fair	Good
46-0073	Fair	Good

36	\$7,399,000	Los Angeles	07-LA-5	20.1/36.0	In the city of Los Angeles, at Humboldt Street, Glendale Boulevard, and Sheldon Street. <u>Outcome/Output:</u> Upgrade drainage pump plants to reduce maintenance and repair costs, and increase reliability and efficiency. This project will keep the pump plants functioning at design capacity, ensuring stormwater is removed from the roadway at these locations.			07-5024 SHOPP/20-21 CON ENG \$1,004,000 CONST \$5,946,000 0716000079 4 32490	505-3290 RMRA 20.10.201.151 2020-21 302-3290 RMRA 20.20.201.151	\$1,188,000 \$6,211,000
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(CEQA - CE, 4/29/2019; Re-validation 6/26/2021)
(NEPA - CE, 4/29/2019; Re-validation 6/26/2021)

(Four month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Culverts (Planned: 3, Actual: 3 Each)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Pump plant(s)	0.0	0.0	3.0	3.0
Post Condition	Pump plant(s)	3.0	0.0	0.0	3.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

39 \$4,524,000	In Pomona and Claremont, from Route 57 to the San Bernardino County line. <u>Outcome/Output:</u> Replace overhead signs to improve visibility and legibility.	07-5201 SHOPP/20-21 CON ENG \$1,594,000	001-0042 SHA 001-0890 FTF 20.10.201.170	\$134,000 <u>\$1,460,000</u> \$1,594,000
Los Angeles 07-LA-10 42.3/48.265	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> <u>Expended</u> \$588,000 \$379,770 \$1,445,000 \$1,382,215 \$30,000 \$13,311	2020-21 302-0042 SHA 302-0890 FTF 20.20.201.170	\$247,000 <u>\$2,683,000</u> \$2,930,000

(CEQA - CE, 6/26/2019; Re-validation 12/22/2020)
(NEPA - CE, 6/26/2019; Re-validation 12/22/2020)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Signs (Planned: 61, Actual: 61)

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	61.0	61.0
Post Condition	Each	61.0	0.0	0.0	61.0

40 \$147,433,000	In and near Palmdale and Lancaster, from Technology Drive to the Kern County line. <u>Outcome/Output:</u> Replace distressed lanes and shoulders, grind and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop detectors, and upgrade facilities to American with Disabilities Act (ADA) standards. This project will improve safety and ride quality.	07-4887 SHOPP/20-21 CON ENG \$18,600,000	505-3290 RMRA 001-0890 FTF 20.10.201.122	\$2,133,000 <u>\$16,467,000</u> \$18,600,000
Los Angeles 07-LA-14 R60.7/R77.0	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> <u>Expended</u> \$3,000,000 \$2,087,644 \$13,200,000 \$6,829,796 \$280,000 \$74	2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.122	\$14,777,000 <u>\$114,056,000</u> \$128,833,000

(CEQA - CE, 6/18/2019; Re-validation 3/29/2021)
(NEPA - CE, 6/18/2019; Re-validation 3/29/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

(As part of this allocation request, the Department is requesting to extend the completion of construction an additional 9 months beyond the 36 month deadline.)

(SB 1 Baseline Agreement approval under Resolution SHOPP-P-1920-02B; October 2019.)

Performance Measure: Pavement (Planned: 79.9, Actual: 79.9 Lane mile(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	22.7	56.2	1.0	79.9
Post Condition	Lane mile(s)	79.9	0.0	0.0	79.9

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-21-04

43	\$11,607,000	Los Angeles	07-LA-60	11.0/20.0	In and near South El Monte, Industry, Hacienda Heights, and Rowland Heights, from Peck Road to 0.4 mile west of Nogales Street. <u>Outcome/Output:</u> Construct and install stormwater treatment Best Management Practices (BMPs) including Design Pollution Prevention Infiltration Areas (DPPIAs) and a detention device to comply with Total Maximum Daily Load (TMDL) requirements for the San Gabriel River Watershed.			07-4980 SHOPP/20-21 CON ENG \$2,064,000 CONST \$10,168,000 0716000040 4 32040	001-0042 SHA 001-0890 FTF 20.10.201.335 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.335	\$229,000 <u>\$1,771,000</u> \$2,000,000 \$1,102,000 <u>\$8,505,000</u> \$9,607,000
<u>Performance Measure:</u> Planned: 52.5, Actual: 57.7 Acre(s) treated/pollutant										
Preliminary										
<u>Engineering</u>										
								<u>Budget</u>	<u>Expended</u>	
								PA&ED \$1,407,000	\$1,118,120	
								PS&E \$2,999,000	\$1,749,033	
								R/W Sup \$28,000	\$3,419	
(CEQA - CE, 5/28/2020; Re-validation 6/15/2021)										
(NEPA - CE, 5/28/2020; Re-validation 6/15/2021)										
(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)										

44	\$7,597,000	Los Angeles	07-LA-60	20.0/R26.0	In and near City of Industry and Diamond Bar, from 0.5 mile east of Fullerton Road to 0.4 mile east of Diamond Bar Boulevard. <u>Outcome/Output:</u> Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips and Gross Solids Removal Devices (GSRDs) to comply with Total Maximum Daily Load (TMDL) requirements for the San Gabriel River Watershed.			07-5025 SHOPP/20-21 CON ENG \$2,188,000 CONST \$5,215,000 0716000080 4 32500	001-0042 SHA 001-0890 FTF 20.10.201.335 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.335	\$251,000 <u>\$1,937,000</u> \$2,188,000 \$620,000 <u>\$4,789,000</u> \$5,409,000
<u>Performance Measure:</u> Planned: 39.4, Actual: 39.6 Acre(s) treated/pollutant										
Preliminary										
<u>Engineering</u>										
								<u>Budget</u>	<u>Expended</u>	
								PA&ED \$1,035,000	\$872,513	
								PS&E \$2,094,000	\$1,195,815	
								R/W Sup \$27,000	\$5,959	
(CEQA - CE, 5/28/2020; Re-validation 6/15/2021)										
(NEPA - CE, 5/28/2020; Re-validation 6/15/2021)										
(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)										

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-21-04

45	\$6,804,000	Los Angeles	07-LA-60	R28.0/R30.4	In Pomona, from Phillips Ranch Road to Reservoir Street.	<u>Outcome/Output:</u> Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, detention basins, Design Pollution Prevention Infiltration Areas (DPPIAs), and media filters to comply with Total Maximum Daily Load (TMDL) requirements for the Santa Ana River Watershed.		07-5011 SHOPP/20-21 CON ENG \$2,380,000 CONST \$6,078,000 0716000063 4 32330	001-0042 SHA 001-0890 FTF 20.10.201.335 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.335	\$206,000 <u>\$1,594,000</u> \$1,800,000 \$574,000 <u>\$4,430,000</u> \$5,004,000
<u>Performance Measure:</u> Planned: 18.5, Actual: 34.9 Acre(s) treated/pollutant										
Preliminary										
<u>Engineering</u>										
<u>Budget</u> <u>Expended</u>										
PA&ED \$588,000 \$379,770										
PS&E \$1,445,000 \$1,382,215										
R/W Sup \$30,000 \$13,311										
(CEQA - CE, 5/28/2020; Re-validation 6/15/2021)										
(NEPA - CE, 5/28/2020; Re-validation 6/15/2021)										
(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)										

46	\$20,983,000	Los Angeles	07-LA-103	0.1	In the city of Los Angeles, near Long Beach, at Henry Ford Avenue offramp.	<u>Outcome/Output:</u> Construct larger pump plant facility including replacing undersized pumps. This project will prevent flooding during storms.		07-5043 SHOPP/20-21 CON ENG \$3,954,000 CONST \$22,593,000 0716000126 4 32730	505-3290 RMRA 001-0890 FTF 20.10.201.151 2020-21 302-3290 RMRA 302-0890 FTF 20.20.201.151	\$496,000 <u>\$3,832,000</u> \$4,328,000 \$1,910,000 <u>\$14,745,000</u> \$16,655,000
<u>Performance Measure:</u> (CEQA - EIR, 5/6/2020; Re-validation 6/22/2021) (NEPA - EIS, 5/6/2020; Re-validation 6/22/2021)										
(Future consideration of funding approved under Resolution E-09-79; October 2009.)										
(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)										

Performance Measure: Culverts (Planned: 1, Actual: 1 Each)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Pump plant(s)	0.0	0.0	1.0	1.0
Post Condition	Pump plant(s)	1.0	0.0	0.0	1.0

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

49	\$5,314,000	Los Angeles	07-LA-405	40.1/48.1	In the city of Los Angeles, near Van Nuys, from 0.2 mile south of Burbank Boulevard to 0.5 mile south of Route 5.	<u>Outcome/Output:</u> Plant vegetation and install irrigation, slope paving, and stormwater Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, and a biostrip.		07-4978 SHOPP/20-21 CON ENG \$1,320,000 CONST \$4,318,000 0716000031				2020-21	001-0042 SHA 001-0890 FTF 20.10.201.335 302-0042 SHA 302-0890 FTF 20.20.201.335		\$111,000 <u>\$1,209,000</u> \$1,320,000 \$337,000 <u>\$3,657,000</u> \$3,994,000												
<p><u>Performance Measure:</u> Planned: 39.5, Actual: 17.3 Acre(s) treated/pollutant</p>																											
<p>Preliminary</p> <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$610,000</td> <td>\$379,863</td> </tr> <tr> <td>PS&E</td> <td>\$1,590,000</td> <td>\$1,102,377</td> </tr> <tr> <td>R/W Sup</td> <td>\$50,000</td> <td>\$4,894</td> </tr> </tbody> </table>																Engineering	Budget	Expended	PA&ED	\$610,000	\$379,863	PS&E	\$1,590,000	\$1,102,377	R/W Sup	\$50,000	\$4,894
Engineering	Budget	Expended																									
PA&ED	\$610,000	\$379,863																									
PS&E	\$1,590,000	\$1,102,377																									
R/W Sup	\$50,000	\$4,894																									
<p>(CEQA - CE, 10/14/2019; Re-validation 5/4/2021) (NEPA - CE, 10/14/2019; Re-validation 5/4/2021)</p>																											
<p>(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)</p>																											
<p>(As part of this allocation request, the Department is requesting to extend the completion of construction an additional 24 months beyond the 36 month deadline.)</p>																											
50	\$17,021,000	Los Angeles	07-LA-405	48.0/48.5	In the city of Los Angeles, near the neighborhood of Mission Hills, from 0.2 mile north of Rinaldi Street to Route 5.	<u>Outcome/Output:</u> Permanently restore eroded roadway cut slopes, modify drainage systems, and place erosion control to prevent erosion and provide functional drainage.		07-5296 SHOPP/20-21 CON ENG \$5,025,000 CONST \$14,357,000 0718000008				2020-21	001-0042 SHA 001-0890 FTF 20.10.201.131 302-0042 SHA 302-0890 FTF 20.20.201.131		\$253,000 <u>\$2,753,000</u> \$3,006,000 \$1,181,000 <u>\$12,834,000</u> \$14,015,000												
<p><u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)</p>																											
<p>Preliminary</p> <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$1,579,000</td> <td>\$676,302</td> </tr> <tr> <td>PS&E</td> <td>\$2,297,000</td> <td>\$1,084,870</td> </tr> <tr> <td>R/W Sup</td> <td>\$143,000</td> <td>\$2,547</td> </tr> </tbody> </table>																Engineering	Budget	Expended	PA&ED	\$1,579,000	\$676,302	PS&E	\$2,297,000	\$1,084,870	R/W Sup	\$143,000	\$2,547
Engineering	Budget	Expended																									
PA&ED	\$1,579,000	\$676,302																									
PS&E	\$2,297,000	\$1,084,870																									
R/W Sup	\$143,000	\$2,547																									
<p>(CEQA - CE, 9/19/2019; Re-validation 5/5/2021) (NEPA - CE, 9/19/2019; Re-validation 5/5/2021)</p>																											
<p>(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)</p>																											
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2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

53	\$12,445,000	Ventura	07-Ven-101	0.0/R38.9	In and near various cities, at various locations, from 0.2 mile south of Lakeview Canyon Road to Hobson Road.	<u>Outcome/Output:</u> Install concrete barrier, upgrade guardrails, end treatments, and bridge connections, add vegetation control under guardrails, and replace dikes to enhance safety and to reduce the number and severity of injuries.		07-5231 SHOPP/20-21 CON ENG \$2,248,000 CONST \$11,556,000 0717000108 4 33900			2020-21	001-0042 SHA 001-0890 FTF 20.10.201.015 302-0042 SHA 302-0890 FTF 20.20.201.015		\$44,000 <u>\$2,155,000</u> \$2,199,000 \$205,000 <u>\$10,041,000</u> \$10,246,000
<p><u>Performance Measure:</u> Planned: 16, Actual: 16 Collision(s) reduced</p> <p>Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$950,000 \$844,995 PS&E \$2,981,000 \$1,507,809 R/W Sup \$15,000 \$3,908</p> <p>(CEQA - CE, 7/26/2019; Re-validation 6/23/2021) (NEPA - CE, 7/26/2019; Re-validation 6/23/2021)</p> <p>(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)</p> <p>(EA 33900/PPNO 07-5231 combined with EA 32560/PPNO 07-5030 and EA 33110/PPNO 07-5082 for construction under EA 3311U/Project ID 0719000098.)</p>														
54	\$9,409,000	Ventura	07-Ven-101	0.9/R39.2	In and near various cities, at various locations, from 0.2 mile north of Westlake Boulevard to 0.3 mile north of Hobson Road.	<u>Outcome/Output:</u> Upgrade guardrail, end treatments, and bridge connections, construct concrete barrier, and replace dikes to enhance safety and to reduce the number and severity of injuries.		07-5082 SHOPP/20-21 CON ENG \$2,413,000 CONST \$10,171,000 0716000225 4 33110			2020-21	001-0042 SHA 001-0890 FTF 20.10.201.015 302-0042 SHA 302-0890 FTF 20.20.201.015		\$41,000 <u>\$1,994,000</u> \$2,035,000 \$147,000 <u>\$7,227,000</u> \$7,374,000
<p><u>Performance Measure:</u> Planned: 14, Actual: 14 Collision(s) reduced</p> <p>Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$392,000 \$316,831 PS&E \$1,820,000 \$1,201,449 R/W Sup \$20,000 \$6,220</p> <p>(CEQA - CE, 7/26/2019; Re-validation 6/23/2021) (NEPA - CE, 7/26/2019; Re-validation 6/23/2021)</p> <p>(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)</p> <p>(EA 33110/PPNO 07-5082 combined with EA 33900/PPNO 07-5231 and EA 32560/PPNO 07-5030 for construction under EA 3311U/Project ID 0719000098.)</p>														

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

55	\$6,809,000	Ventura	07-Ven-101	1.6/11.1	In and near Thousand Oaks, from Hampshire Road to 0.3 mile north of Camarillo Springs Road; also on Route 23 from Route 101 to East Hillcrest Drive (PM R3.3/R3.7).	<u>Outcome/Output:</u> Construct access trails and Maintenance Vehicle Pullouts (MVPs), relocate irrigation facilities, install access gates, railings and breakaway post sleeves, and pave gore, narrow, and slope areas to improve worker safety.		07-5030 SHOPP/20-21 CON ENG \$2,117,000 CONST \$5,330,000 0716000086 4 32560	001-0042 SHA 001-0890 FTF 20.10.201.235	2020-21 302-0042 SHA 302-0890 FTF 20.20.201.235	\$196,000 <u>\$1,515,000</u> \$1,711,000 \$585,000 <u>\$4,513,000</u> \$5,098,000
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Performance Measure:

Planned: 101, Actual: 101 Location(s)

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$514,000	\$416,321
PS&E	\$1,523,000	\$572,479
R/W Sup	\$46,000	\$4,980

(CEQA - CE, 7/26/2019; Re-validation 6/23/2021)

(NEPA - CE, 7/26/2019; Re-validation 6/23/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

(EA 32560/PPNO 07-5030 combined with EA 33900/PPNO 07-5231 and EA 33110/PPNO 07-5082 for construction under EA 3311U/Project ID 0719000098.)

56	\$19,303,000	San Bernardino	08-SBd-40	R100.0/R125.0	Near Needles, from 0.3 mile east of Essex Road to 5.0 miles east of Water Road (PM R100.0/R125.0 R/L).	<u>Outcome/Output:</u> Regrade median cross slopes and upgrade drainage to reduce the number and severity of collisions within the median.		08-3002W SHOPP/20-21 CON ENG \$3,500,000 CONST \$25,500,000 0815000200 4 0R141	001-0042 SHA 001-0890 FTF 20.10.201.015	2020-21 302-0042 SHA 302-0890 FTF 20.20.201.015	\$228,000 <u>\$2,477,000</u> \$2,705,000 \$1,399,000 <u>\$15,199,000</u> \$16,598,000
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Performance Measure:

Planned: 41, Actual: 41 Collision(s) reduced

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$3,800,000	\$3,768,980
PS&E	\$1,850,000	\$359,827
R/W Sup	\$300,000	\$16,886

(CEQA - MND, 11/23/2020; Re-validation 6/24/2021)

(NEPA - CE, 11/23/2020; Re-validation 6/24/2021)

(Future consideration of funding approved under Resolution E-21-09; January 2021.)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

(SB 1 Baseline Agreement approval under Resolution SHOPP-P-2021-05B; March 2021.)

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-21-04

57	\$11,840,000	San Bernardino	08-SBd-60	R1.37	In Chino, at Ramona Avenue Overcrossing No. 54-0745.	<u>Outcome/Output:</u> Improve freight corridor movement by removing vertical clearance constraint by lowering the profile of Route 60.		08-3009R SHOPP/21-22 CON ENG \$2,420,000 CONST \$8,970,000 0817000240	505-3290 RMRA 20.10.201.322 2020-21 302-3290 RMRA 20.20.201.322	\$2,420,000 \$9,420,000
								4 1J210		

(CEQA - CE, 4/29/2020; Re-validation 1/28/2021)
(NEPA - CE, 4/29/2020; Re-validation 1/28/2021)

Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	18,094.0	0.0	18,094.0
Post Condition	Square feet	18,094.0	0.0	0.0	18,094.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
54-0745	Fair	Fair

58	\$3,130,000	Mariposa	10-Mpa-140	32.2	Near Briceburg, at 2.1 miles west of Bull Creek Road.	<u>Outcome/Output:</u> Repair slope slipout and erosion damage at large culvert pipe outlet by installing rock slope protection (RSP).		10-3194 SHOPP/20-21 CON ENG \$925,000 CONST \$2,800,000 1014000182 4 0Y340	001-0042 SHA 001-0890 FTF 20.10.201.150 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.150	\$106,000 <u>\$819,000</u> \$925,000 \$253,000 <u>\$1,952,000</u> \$2,205,000

(CEQA - MND, 5/31/2016; Re-validation 1/28/2021)
(NEPA - CE, 6/1/2016; Re-validation 1/28/2021)

(Future consideration of funding approved under Resolution E-16-75; October 2016.)

(Six month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

59 \$11,592,000 San Joaquin 10-SJ-5 6.2/6.6	In San Joaquin County, from 0.2 mile south of and 0.2 mile north of Route 5/33 Separation and Overhead No. 29-0260 L/R; also in Stanislaus County in Modesto on Route 99 at West Modesto Overhead No. 38-0083 (PM 17.9). <u>Outcome/Output</u> : Seismic retrofit of three bridges.	10-3118 SHOPP/19-20 CON ENG \$1,783,000 CONST \$8,758,000 1013000251	505-3290 RMRA 20.10.201.113 2020-21 302-3290 RMRA 20.20.201.113	\$1,783,000 \$9,809,000
	Preliminary			
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$515,000	\$428,799	
	PS&E	\$2,186,000	\$2,032,583	
	R/W Sup	\$232,000	\$129,819	

(CEQA - CE, 8/16/2017; Re-validation 8/5/2020)
(NEPA - CE, 8/16/2017; Re-validation 8/5/2020)

(Amendment to time extension for an additional ten months, for a total of fourteen months, for CONST and CON ENG approved under Waiver 20-75; October 2020.)

Performance Measure: Bridges (Planned: 3, Actual: 3 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	76,123.0	76,123.0
Post Condition	Square feet	77,030.3	0.0	0.0	77,030.3

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
29-0260L	Fair	Fair
29-0260R	Good	Good
38-0083	Fair	Fair

60 \$4,617,000 San Joaquin 10-SJ-12 R4.4	Near Terminous, at Little Potato Slough Bridge No. 29-0101. <u>Outcome/Output</u> : Conduct maintenance preservation by replacing joint seals and bearing pads using temporary pile supports.	10-3273 SHOPP/20-21 CON ENG \$1,280,000 CONST \$3,700,000 1017000024	505-3290 RMRA 20.10.201.119 2020-21 302-3290 RMRA 20.20.201.119	\$1,500,000 \$3,117,000
	Preliminary			
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$808,000	\$639,977	
	PS&E	\$1,005,000	\$346,281	
	R/W Sup	\$2,000	\$503	

(CEQA - MND, 7/7/2020; Re-validation 5/19/2021)
(NEPA - CE, 7/8/2020; Re-validation 5/19/2021)

(Future consideration of funding approved under Resolution E-20-95; October 2020.)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	151,976.0	0.0	0.0	151,976.0
Post Condition	Square feet	151,976.0	0.0	0.0	151,976.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
29-0101	Good	Good

