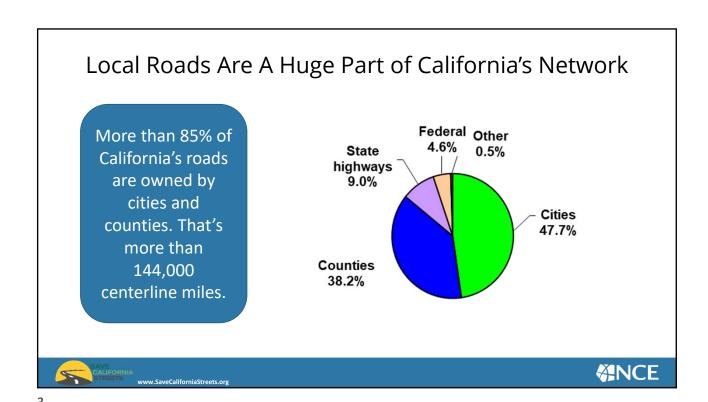


Project Objectives

• What are pavement conditions statewide?

• How much will it cost to maintain local roads? Bridges? Essential components?

• What is the funding shortfall?



Average Statewide PCI

To Good / Excellent

To At Risk

Foor

At Risk

Poor

Very Poor / Failed

25

4

#NCE



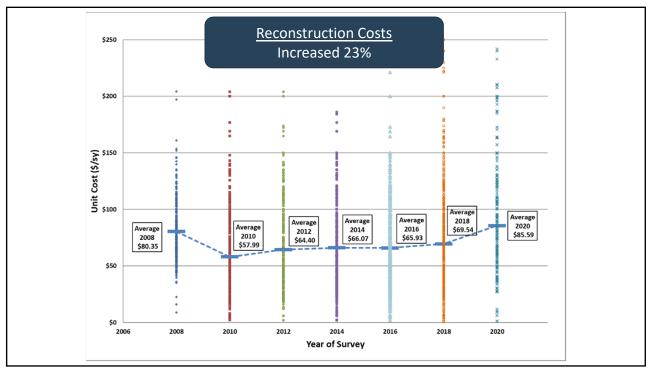
Average PCI = 68

Average PCI = 68

October 100 (Scalency)

2008

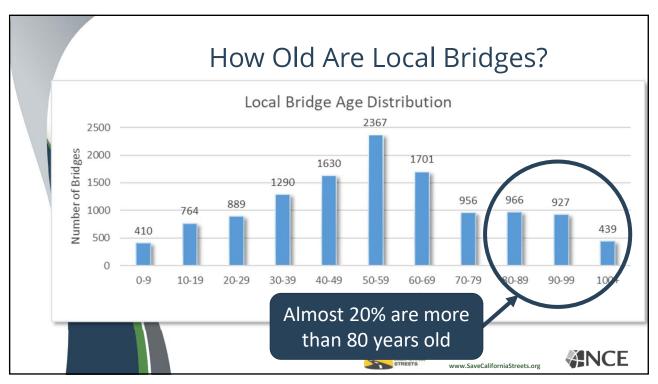


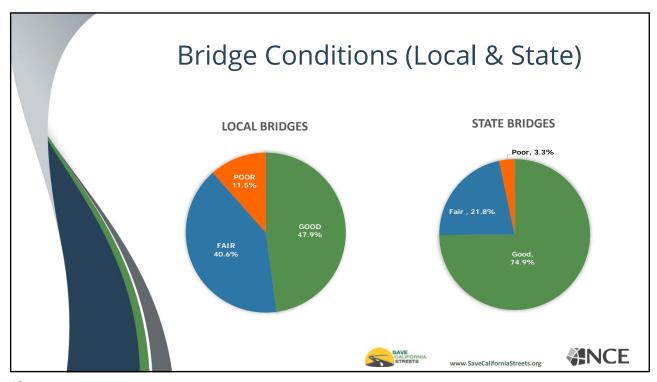


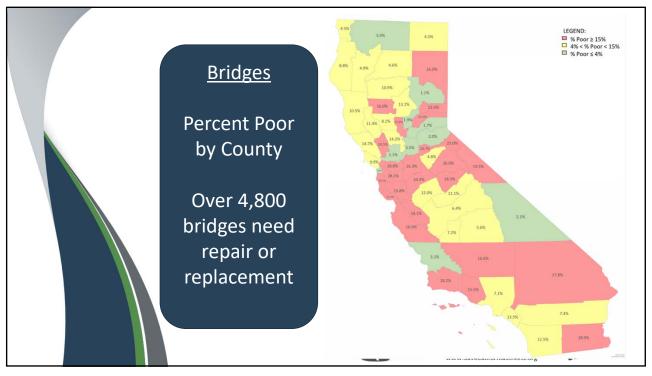


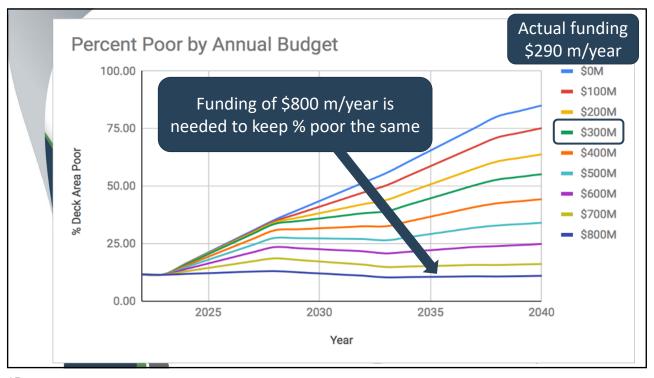




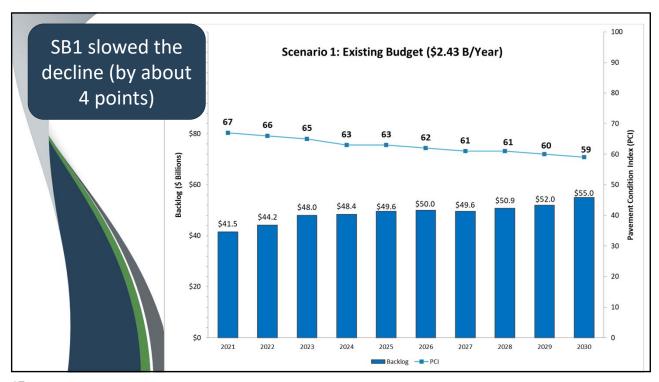


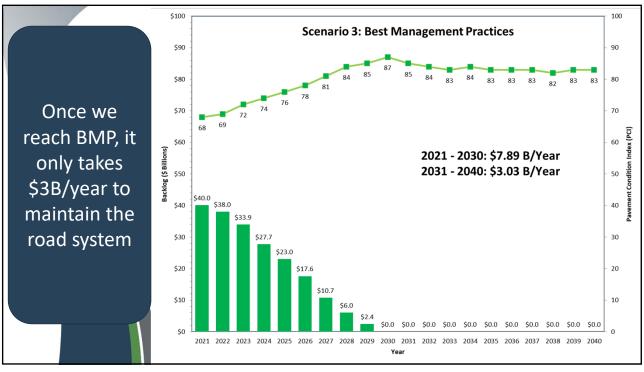












Statewide Needs Summary

Transportation Asset		Needs (\$B)	
		2018	
Pavement	\$	61.7	
Essential Components	\$	34.1	
Bridges	\$	5.5	
Totals	\$	101.3	

<u>2020 (\$B)</u>							
Needs		Funding		Shortfall			
\$	76.0	\$	38.4	\$	(37.6)		
\$	35.5	\$	13.4	\$	(22.1)		
\$	7.2	\$	2.9	\$	(4.3)		
\$	118.7	\$	54.7	\$	(64.0)		



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Key Findings

- SB 1 arrested historical deterioration over last 2 years
 - Could be underestimated because PCI lags
 - 2018 was a conservative year due to repeal efforts
 - Not enough data to fully appreciate impacts of SB 1
- Local bridges are still aging
 - Over 4,800 bridges need repair or replacement
 - Dedicated funding has been flat for over 10 years
 - Need additional \$500m/year to maintain bridges
- Construction costs went up sharply
 - Unintended consequence of SB1?
- Funding shortfall of \$64 billion



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