

MEMORANDUM

TAB 89

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 13-14, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6a.(2), Action Item – **YELLOW REVISED ITEM**

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED STIP RAIL
PROGRAM PROJECT
RESOLUTION MFP-21-02**

Book Item Update: *Book Item and Attachment were revised to reflect a change to the requested allocation amount and change to project scope.*

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of ~~\$1,800,000~~ **\$1,494,000** for the locally-administered State Transportation Improvement Program (STIP) Mini-High Platform Improvements Rail project (PPNO 2065R), in various counties?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of ~~\$1,800,000~~ **\$1,494,000** for the locally-administered STIP Mini-High Platform Improvements Rail project (PPNO 2065R), in various counties.

BACKGROUND:

The attached vote list describes the locally-administered STIP Rail project totaling ~~\$1,800,000~~ **\$1,494,000**. The local agency is ready to proceed with this project and is requesting an allocation at this time; however, the allocation is contingent upon the approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved that ~~\$1,800,000~~ **\$1,494,000** be allocated from the Budget Act of 2021, Budget Act Item 2660-301-0042 for the locally-administered STIP Rail project described on the attached vote list.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
2.6a.(2)	Locally-Administered STIP Rail Project			Resolution MFP-21-02
1	Mini-High Platform Improvements. Install Phase 1 mini-high platforms at 48 17 11 Amtrak stations (BNSF) on the Capitol Corridor and San Joaquin Corridor. Design and build 48 inch high raised platforms with ADA compliant ramps. The 48 inch high raised platform will be positioned so a "gap-filler" plate/device can be extended from the bottom of the train's door opening to 1 inch from the 48 inch high raised platform. This will allow level boarding for persons in wheel chairs, using walkers, or transporting luggage. Prefabricated metal structures will be erected on the existing cement platforms to create a 48 inch high platform for level boarding.	75-2065R IIP/21-22 CONST \$4,500,000 \$1,494,000 0020000130 S	2021-22 301-0042 SHA 30.20.020.720	\$1,494,000
\$1,494,000				
San Joaquin Joint Powers Authority				
<u>Various</u>				
75-Various				
<p><u>Outputs</u></p> <p>Station improvement(s)</p>		<p><u>Unit</u></p> <p>Each</p>	<p><u>Total</u></p> <p>11</p>	
(CEQA - CE, 12/31/2019)				
<p>This remaining \$2,700,000 \$3,006,000 shares of IIP funds will go back to the Interregional Program and be made available in the 2024 STIP.</p>				
<p>The local agency is proceeding with construction of mini-high platforms at 47 11 of the 18 stations along the San Joaquin Corridor. The Sacramento Station design encountered complications and has been moved to a later project phase.</p>				
<p>Change of allocation amount from \$1,800,000 to \$1,494,000 and revised scope to 11 stations made via the Yellow Replacement Book Item and Attachment distributed at the October 2021 CTC meeting.</p>				
<p><u>ALLOCATION IS CONTINGENT UPON THE APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></p>				