Tab 24- PINK REPLACMENT ITEM - Projects 12 \& 14 only
CTC Financial Vote List
Becember 8-9, 2021

### 2.5 Highway Financial Matters

Project No.
Location
Project Description
Allocation History Amount County
Dist-Co-Rte
Project Description
Postmile
Allocation History
Informational Report - Emergency G-11 Allocations

| 2.5f.(1) | Informational Report - Emergency G-11 Allocations |  |  |  |
| :---: | :--- | :--- | :---: | :---: | :---: |
| 1 | Near Hopland, from 0.9 mile north of Commisky Station Road to | $01-4775$ | $001-0042$ SHA | $\$ 3,000,000$ |
| $\$ 13,000,000$ | 0.1 mile north of Pieta Creek Bridge. On August 5, 2021, a large | SHOPP/21-22 | 20.10 .201 .130 |  |
| Mendocino | existing landslide complex activated during work on an adjacent | CON ENG |  |  |
| 01-Men-101 | wall construction project. As a result, the isolation casing of a | $\$ 3,000,000$ | $2020-21$ |  |
| 4.0/R6.0 | nearby bridge was displaced. Further studies concluded that this | CONST | $302-0042$ SHA | $\$ 10,000,000$ |
|  | extensive unstable slide is an imminent threat to the bridge. This | $\$ 10,000,000$ | 20.20 .201 .130 |  |
|  | project will stabilize the slide by constructing a secant pile retaining | 0122000008 |  |  |
|  | wall. Other work includes stormwater management, construction of | 4 |  |  |
|  | access road, and Naturally Occurring Asbestos (NOA) disposal. | $0 L 420$ |  |  |

Performance Measure: 1 Location(s) Emergency
Initial G-11 Allocation 08/26/2021: $\$ 13,000,000$
(Additional $\$ 10,000$ was allocated for right of way purposes.)


### 2.5 Highway Financial Matters

| Project No. <br> Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | PPNO <br> Program/Year <br> Project ID <br> Adv Phase FA | Budget Year Item \# Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5f.(1) | Informational Report - Emergency G-11 Allocations |  |  |  |
| $\begin{gathered} 4 \\ \$ 20,700,000 \\ \text { Tehama } \\ \text { 02-Teh-Var } \\ \text { Var } \end{gathered}$ | In Tehama, Plumas, and Lassen Counties, on Routes 32, 36, 44, 89, 147 at various locations. The Dixie Fire started on July 14, 2021 and continues to grow and as of August 8, 2021 has no realistic containment date. The state routes within the footprint of the fire are heavily forested and currently access is limited due to active fire. The fire has caused damage to trees, culverts, guardrails, retaining walls, and other assets along the roadway. This project will repair culverts, remove hazardous trees, place erosion control, and replace guardrails and signs in the fire damaged areas. Since the project started, Dixie fire grew substantially to over 960,000 acres. The quantities have increased significantly on every item since the original request in addition to hiring subject matter experts such as biologist, archaeologist, tribal monitor, and forester. This supplemental is necessary for these additional items. <br> Performance Measure: 156 Location(s) | $02-3855$ SHOPP/21-22 CON ENG $\$ 2,700,000$ CONST $\$ 18,000,000$ 0222000021 4 $3 J 220$ Emergency | $\begin{gathered} 001-0042 \text { SHA } \\ 20.10 .201 .130 \\ 2020-21 \\ 302-0042 \text { SHA } \\ 20.20 .201 .130 \end{gathered}$ | $\begin{aligned} & \$ 2,700,000 \\ & \$ 18,000,000 \end{aligned}$ |
| $\begin{gathered} 5 \\ \$ 10,850,000 \\ \text { Trinity } \\ \text { 02-Tri-299 } \\ 0.0 / 43.4 \end{gathered}$ | Near Slayer, Burnt Ranch, and Junction City, from the Humboldt County line to 0.1 mile west of Canyon Creek Road at various locations. The Monument Fire started on July 30, 2021 and continues to burn. As of August 12, 2021, this fire has burnt over 67,000 acres and has only $3 \%$ containment. The access to the fire damaged areas is currently limited due to fire activity. The fire has caused damage to trees, culverts, guardrails, timber retaining walls, and other assets along the roadway. This project will repair culverts and retaining walls, remove hazardous trees and rock slide debris, and replace guardrails and signs in the fire damaged areas. As of August 24, 2021, the fire has burnt almost 120,000 acres with only $20 \%$ containment. The field investigations are still ongoing to identify the full scope of damage in the area. At one of the locations, an unstable slope needs to be stabilized. This supplemental is necessary to remove and dispose of 50,000 cubic yards of slope material and install a drapery system to stabilize the slope. <br> Performance Measure: 43 Location(s) | $\begin{gathered} 02-3856 \\ \text { SHOPP/21-22 } \\ \text { CON ENG } \\ \$ 750,000 \\ \text { CONST } \\ \$ 10,100,000 \\ 0222000018 \\ 4 \\ 3 J 190 \\ \\ \text { Emergency } \end{gathered}$ | $\begin{gathered} \text { 001-0042 SHA } \\ 20.10 .201 .130 \\ 2020-21 \\ 302-0042 \text { SHA } \\ 20.20 .201 .130 \end{gathered}$ | $\begin{array}{r} \$ 750,000 \\ \$ 10,100,000 \end{array}$ |

### 2.5 Highway Financial Matters



### 2.5 Highway Financial Matters



| 10 | Near Templeton, at 1.7 miles west of Santa Rosa Creek Road. On | 05-3065 | 001-0042 SHA | \$150,000 |
| :---: | :---: | :---: | :---: | :---: |
| \$900,000 | February 25, 2021 a sinkhole was discovered on the eastbound | SHOPP/21-22 | 20.10.201.130 |  |
|  | slope of the highway. Subsequent investigations revealed a | CON ENG |  |  |
| San Luis | twenty-four inch corrugated metal pipe was filled with material. | \$150,000 | 2020-21 |  |
| Obispo | Department forces attempted to remove debris and inspect the | CONST | 302-0042 SHA | \$750,000 |
| 05-SLO-46 | pipe but were unsuccessful. A District Director's Order was | \$750,000 | 20.20.201.130 |  |
| R9.7 | approved on May 14, 2021 (EA 05-1N290) to clear and inspect the | 0521000160 |  |  |
|  | pipe. The inspection revealed a failed section of pipe. This project | 4 |  |  |
|  | is necessary to excavate and replace the failed section of pipe, | 1 P 040 |  |  |
|  | install Cured-In-Place-Pipe (CIPP) liner in the pipe, and apply |  |  |  |
|  | erosion control. | Emergency |  |  |

Performance Measure: 1 Location(s)
Initial G-11 Allocation 10/05/2021: \$900,000
(Additional $\$ 10,000$ was allocated for right of way purposes.)

### 2.5 Highway Financial Matters



### 2.5 Highway Financial Matters



| 16 | Near Kirkwood, from 0.8 mile west of Tragedy Springs Road to 0.4 | 10-3536 | 001-0042 SHA | \$425,000 |
| :---: | :---: | :---: | :---: | :---: |
| \$5,625,000 | mile west of Kirkwood Meadows Drive; also in Alpine County from | SHOPP/21-22 | 20.10.201.130 |  |
|  | 1.0 mile east of Amador County line to 0.3 mile east of Schneider | CON ENG |  |  |
|  | Cow Camp Road. The Caldor Fire began on August 14, 2021 and | \$425,000 | 2020-21 |  |
| 10-Ama-88 | has burned over 219,000 acres. The fire damaged avalanche | CONST | 302-0042 SHA | \$5,200,000 |
| R62.0/71.0 | control systems, fencing, drainage systems, and pavement, and | \$5,200,000 | 20.20.201.130 |  |
|  | burned trees and vegetation. This project will remove hazardous | 1022000046 |  |  |
|  | trees and debris, install erosion and sediment control, Rock Slope | 4 |  |  |
|  | Protection (RSP), and repair drainage systems and pavement. | 1N870 |  |  |
|  | Performance Measure: 11 Location(s) | Emergency |  |  |
|  | Initial G-11 Allocation 10/06/2021: $\$ 5,625,000$ <br> (Additional $\$ 5,000$ was allocated for right of way purposes.) |  |  |  |

### 2.5 Highway Financial Matters

| Project No. <br> Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | PPNO <br> Program/Year Project ID Adv Phase FA | Budget Year Item \# Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5f.(1) In | Informational Report - Emergency G-11 Allocations |  |  |  |
| $\begin{gathered} 17 \\ \$ 920,000 \\ \text { Amador } \\ \text { 10-Ama-88 } \\ \text { R69.0/70.0 } \end{gathered}$ | Near Kirkwood, from 2.3 miles to 1.3 miles west of Kirkwood Meadows Drive. The Caldor Fire began on August 14, 2021 and has burned over 219,000 acres. The fire damaged avalanche control systems, fencing, drainage systems, pavement, and burned trees and vegetation. This project will focus on the specialized work to repair the damaged avalanche control system prior to anticipated snow fall. <br> Performance Measure: 8 Location(s) <br> Initial G-11 Allocation 10/06/2021: $\$ 920,000$ | $10-3537$ SHOPP/21-22 CON ENG \$60,000 CONST $\$ 860,000$ 1022000047 4 1 N880 Emergency | 001-0042 SHA <br> 20.10.201.130 $\begin{gathered} 2020-21 \\ 302-0042 \text { SHA } \\ 20.20 .201 .130 \end{gathered}$ | $\begin{aligned} & \$ 60,000 \\ & \$ 860,000 \end{aligned}$ |
| $\begin{gathered} 18 \\ \$ 3,600,000 \\ \text { Imperial } \\ \text { 11-Imp-78 } \\ 70.0 / 76.0 \end{gathered}$ | Near Palo Verde, from 0.6 mile west of Three Slashes Road to 0.3 mile east of Stallard Road. On August 31, 2021, severe flooding caused by heavy rains overwhelmed the existing drainage systems and washed-out sections of Route 78. This project is necessary to excavate loose soil, rebuild and stabilize slopes, and replace damaged pavement and culverts. <br> Performance Measure: 7 Location(s) <br> Initial G-11 Allocation 09/22/2021: \$3,600,000 | $11-1466$ SHOPP/21-22 CON ENG $\$ 600,000$ CONST $\$ 3,000,000$ 1122000037 4 43149 Emergency | $\begin{gathered} \text { 001-0042 SHA } \\ 20.10 .201 .130 \\ 2020-21 \\ 302-0042 \mathrm{SHA} \\ 20.20 .201 .130 \end{gathered}$ | $\begin{array}{r} \$ 600,000 \\ \$ 3,000,000 \end{array}$ |
| $\begin{gathered} 19 \\ \$ 1,388,000 \\ \text { Orange } \\ \text { 12-Ora-57 } \\ 16.5 \end{gathered}$ | In Placentia, at 0.1 mile north of Orangethorpe Avenue. Since 2016, the Department has been using field maintenance resources and hazardous waste contracts to address damage from unsheltered encampments at this location. Human waste, debris, criminal activity, and illegal crossings of the adjacent railroad tracks have caused safety concerns for encampment residents and the nearby community. This project is necessary to remove the chain link fence, install a rock blanket to prevent further excavation, repair electrical and irrigation systems, and install security fencing to secure the area. <br> Performance Measure: 1 Location(s) <br> Initial G-11 Allocation 07/12/2021: <br> \$1,388,000 | $12-3801$ SHOPP/20-21 CON ENG $\$ 420,000$ CONST $\$ 968,000$ 1221000099 4 OT070 Emergency | $\begin{gathered} 001-0042 \text { SHA } \\ 20.10 .201 .130 \\ 2020-21 \\ 302-0042 \text { SHA } \\ 20.20 .201 .130 \end{gathered}$ | $\$ 420,000$ $\$ 968,000$ |

