

MEMORANDUM

TAB 39

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 8-9, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.24, Information Item **YELLOW REPLACEMENT ITEM**

Prepared By: Kyle Gradinger, Chief
Division of Rail and Mass Transportation

Subject: **UPDATE ON THE TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM (TIRCP)
– PROGRAM ALLOCATION PLAN**

SUMMARY:

The California Department of Transportation is presenting to the California Transportation Commission an update to the Program Allocation Plan for the California State Transportation Agency's Transit and Intercity Rail Capital Program (TIRCP). This update includes the list of awarded projects, separated by components, with allocations and programming projections from award years 2016, 2018, and 2020.

BACKGROUND:

The TIRCP was created to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services or systems inclusive of all aforementioned modes unless otherwise specified) to achieve all of the following policy objectives, as established in Section 75220(a) of the Public Resources Code (PRC):

- Reduce emissions of greenhouse gases
- Expand and improve transit service to increase ridership
- Integrate the rail service of the state's various rail operations, including integration with the high-speed rail system
- Improve transit safety

*“Provide a safe and reliable transportation network
that serves all people and respects the environment.”*

Additionally, Section 75221(c) of the PRC establishes a programmatic goal to provide at least 25 percent of available funding to projects that provide direct, meaningful, and assured benefits to disadvantaged communities, consistent with the objectives of Chapter 830 of the Statutes of 2012. Assembly Bill (AB) 1550 (Chapter 369, Statutes of 2016) provides further requirements related to ensuring investments meet the needs of priority populations, a term used to cover disadvantaged communities, low-income communities, and low-income households. Investments made by TIRCP are expected to collectively meet or exceed the requirements in AB 1550.

Programming Actions:

The Program Allocation Plan for the TIRCP and for any awarded project, is adjusted to address project or program needs and is used to plan and track the allocation of projects as reflected in the enclosed attachment.

Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2016 Transit and Intercity Rail Capital Program - Program Allocation Plan															
Updated as of October 2021															
Project Information						Project Programming									
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	
2016: 1	\$ 8,930,000	Antelope Valley Air Quality Management District	Antelope Valley Transit Authority	15 Zero-Emission Buses, 14 for Los Angeles County service and one for Kern County	Purchase 15 zero-emission buses to be operated by AVTA and Kern Regional Transit within Los Angeles and Kern counties	CP018	CONST	\$ 6,481,000							
			SunLine Transit Agency	Four Zero-Emission Buses for Coachella Valley	Purchase 4 zero-emission buses to be operated by SunLine Transit within Coachella Valley	CP019	CONST	\$ 2,449,000							
2016: 2	\$ 8,999,000	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Increased Rail Service to Roseville, Service Optimization, and Standby Power Investments	Install 2 Standby Power Cabinets	CP023	CONST	\$ 200,000							
					Optimization Study		CONST	\$ 320,000							
					Sacramento to Roseville 3rd Mainline Track		PS&E	\$ 886,000							
							R/W	\$ 40,000							
							PS&E			\$ 2,000,000					
CONST									\$ 5,553,000						
2016: 3	\$ 5,000,000	Foothill Transit	Foothill Transit	Transforming California: Bus Electrification, Service Expansion and Rail Integration	Purchase 20 zero-emission electric buses to extend Route 486 to Pomona Metrolink Station and increase frequencies	CP076	CONST					\$ 5,000,000			
2016: 4	\$ 8,000,000	City of Fresno	City of Fresno	Fresno Metropolitan Rapid Transit and Rail Connectivity - Phase 1D	Modernize Fare Payment Systems	CP016	CONST	\$ 4,083,000							
				Metropolitan Rapid Transit and Rail Connectivity - Phase 1E	Bus Stop Improvements		CONST				\$ 3,917,000				
2016: 5	\$ 40,000,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Airport Metro Connector 96th Street Station / Metro Green Line Extension to LAX	Construct New Station to Connect LAX People Mover to Metro Green Line, Crenshaw Line and Buses	CP058	CONST				\$ 40,000,000				

2016 Transit and Intercity Rail Capital Program - Program Allocation Plan														
Updated as of October 2021														
Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
2016: 8	\$ 28,000,000	Orange County Transportation Authority	Orange County Transportation Authority	OCTA System-wide Mobile Ticketing	Implementation on fixed route bus system	CP017	CONST	\$ 2,482,000						
				OC Streetcar Zero-emission Service Santa Ana to Garden Grove	New line connecting SARTC with new multimodal hub at Harbor Blvd, 8 LRVs		CONST		\$ 25,518,000					
							CONST				\$ 68,000			
2016: 9	\$ 20,000,000	Peninsula Corridor Joint Powers Board	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Expansion	Electrify Caltrain Corridor and Procurement of electric multiple unit vehicles	CP022	CONST	\$ 20,000,000						
2016:10	\$ 30,000,000	Sacramento Regional Transit District	Sacramento Regional Transit District	Downtown/ Riverfront Sacramento-West Sacramento Streetcar	Construct new streetcar line linking Sacramento and West Sacramento	CP080	CONST							\$ 30,000,000
2016:11	\$ 9,204,000	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority	Redlands Passenger Rail	Construct new Rail System linking San Bernardino and the University of Redlands	1230	CONST		\$ 9,204,000					
2016:12	\$ 45,092,000	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Light Rail Modernization and Expansion Program	Purchase 10 Expansion Light Rail Vehicles to Increase Capacity and Improve Service	CP006	CONST	\$ 45,092,000						
2016:13	\$ 16,459,000	San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	ACE Near-Term Capacity Improvement Program	Platforms (PA&ED-exempt)	CP025	PA&ED	\$ 250,000	\$ (250,000)					
					Platforms (PS&E)		PS&E		\$ 500,000					
					Platforms (Construction)		CONST					\$ 8,459,000		
					Locomotives		CONST		\$ 7,500,000					
2016:14	\$ 20,000,000	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	BART Silicon Valley Extension, Phase II	BART rail service extension to San Jose	CP057	CONST						\$ 20,000,000	
	\$ 390,893,000							\$ 141,304,000	\$ 55,460,000	\$ 2,000,000	\$ 108,117,000	\$ 11,860,000	\$ 28,459,000	\$ 43,693,000

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan																	
Updated as of October 2021																	
Project Information						Project Programming											
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018: 28	\$ 10,148,000	Transportation Agency for Monterey County	Transportation Agency for Monterey County	Rail Extension to Monterey County	New Passenger Rail Service to Salinas	1155	CONST				\$ 8,033,000						
					Positive Train Control		CONST				\$ 1,615,000						
					Network Integration	1155N	CONST	\$ 500,000									
	\$ 4,325,000,000				Cycle 3 Total			\$ 789,470,000	\$ 293,489,000	\$ 537,880,000	\$ 653,873,000	\$ 554,588,000	\$ 378,568,000	\$ 326,722,000	\$ 385,000,000	\$ 386,300,000	\$ 19,110,000

2020 Transit and Intercity Rail Capital Program - Program Allocation Plan																	
Updated as of October 2021																	
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY 20-21	FY 21122	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2020: 15	\$ 6,000,000	Torrance Transit Department	Torrance Transit Department	Torrance Transit Bus Service Enhancement Program	Procurement of 7 zero-emission buses	CP073	CONST		\$ 6,000,000								
2020: 16	\$ 3,112,000	Transit Joint Powers Authority for Merced County	Transit Joint Powers Authority for Merced County	Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite	Procurement of 3 zero-emission buses	CP074	CONST		\$ 3,112,000								
2020: 17	\$ 9,060,000	San Francisco Bay Area Water Emergency Transportation Authority	San Francisco Bay Area Water Emergency Transportation Authority	Expansion of WETA Ferry Service	Acquisition of a new all-electric vessels and supporting infrastructure	CP075	CONST			\$ 9,060,000							
	\$ 500,000,000				Cycle 4 Total				\$ 43,579,000	\$ 78,068,000	\$ 63,786,000	\$ 85,109,000	\$ 119,908,000	\$ 36,750,000	\$ 39,450,000	\$ 33,350,000	\$ -