

MEMORANDUM TAB 82

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 8-9, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(4), Action Item – ***YELLOW REVISED ITEM***

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A SHOPP PROJECT
RESOLUTION FP-21-41**

ACTION UPDATE: *Project amount was adjusted downward based on late updated cost memo which was not finalized until after posting.*

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of ~~\$25,054,000~~ **\$24,430,000** for the State Highway Operation and Protection Program (SHOPP) project in Irwindale, on the San Gabriel River Bridge No. 53-1867, in Los Angeles County (PPNO 5026)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of ~~\$25,054,000~~ **\$24,430,000** for the SHOPP project in Irwindale, on the San Gabriel River Bridge No. 53-1867, in Los Angeles County (PPNO 5026).

BACKGROUND:

The attached vote list describes one SHOPP project totaling ~~\$25,054,000~~ **\$24,430,000**. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that ~~\$20,500,000~~ **\$19,876,000** be allocated from the Budget Act of 2021, Budget Act Items 2660-302-0890 and 2660-302-3290 for construction and \$4,554,000 for construction engineering for the SHOPP project described on the attached vote list.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(4) SHOPP Project

Resolution FP-21-41

1	\$24,430,000	Los Angeles	07-LA-210	R36.8	In Irwindale, on the San Gabriel River Bridge No. 53-1867. <u>Outcome/Output:</u> Reconstruct hinge diaphragms, upgrade bridge railing and median barrier, and replace bridge drainage system.			07-5026 SHOPP/20-21 CON ENG \$4,244,000 CONST	505-3290 RMRA 001-0890 FTF 20.10.201.110 2021-22	\$384,000 <u>\$4,170,000</u> \$4,554,000
					This is a Construction Manager/General Contractor (CMGC) project.			\$18,697,000 0716000082 4 32520	302-3290 RMRA 302-0890 FTF 20.20.201.110	\$1,676,000 <u>\$18,200,000</u> \$19,876,000
					Preliminary <u>Engineering</u>					
					PA&ED	\$1,311,000	\$1,113,455			
					PS&E	\$3,665,000	\$3,070,192			
					R/W Sup	\$444,000	\$126,766			

(CEQA - MND, 1/21/2021; Re-validation 6/7/2021)
(NEPA - FONSI, 1/21/2021; Re-validation 6/7/2021)

(Future consideration of funding approved under Resolution E-21-56; June 2021.)

(Six month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Change to the CONST Amount by Fund Type amounts and overall allocation amount made via the Yellow Revised Book Item and Attachment distributed at the December 2021 CTC meeting. Allocation amount changed from \$25,054,000 to \$24,430,000.

Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	139,664.0	139,664.0
Post Condition	Square feet	139,664.0	0.0	0.0	139,664.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
53-1867	Fair	Good