

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 26-27, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11-16, SHOPP G-03-10 SAFETY, AND MINOR G-05-16

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$59,180,000 for construction and \$9,470,000 for construction engineering for 15 emergency construction projects, pursuant to the authority granted under Resolution G-11-16.
- 2.5f.(3) - \$5,477,000 for construction and \$2,112,000 for construction engineering for three safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$2,462,000 for two State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-05-16.

As of December 15, 2021, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2021-22:

- 2.5f.(1) - \$178,488,000 for 51 emergency construction projects.
- 2.5f.(3) - \$48,220,000 for 14 safety delegated projects.
- 2.5f.(4) - \$17,723,000 for 17 SHOPP Minor A projects.

BACKGROUND

The Commission, by Resolution G-11, as amended by resolution G-11-16, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-11-16. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-16 authorizes the Department to sub-allocate funds for Minor projects. At the June 2021 meeting, the funding and project listing for the FY 2021-22 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-20-06.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

"Provide a safe and reliable transportation network that serves all people and respects the environment."

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase FA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$5,100,000 Del Norte 01-DN-101 12.0/16.5	Near Crescent City, at Last Chance Grade, from 0.5 mile south to 4.0 miles north of Wilson Creek Road. On February 13, 2021, a large cold storm front impacted Del Norte County which resulted in heavy rainfall and activated a large landslide complex and closed Route 101 in both directions due to extremely hazardous conditions and slide material blocking the roadway. These storms brought high surf and caused damage to the embankment at PM 12.2 and PM 12.5. This project will stabilize slope, install rock fall barrier and erosion control, repair or replace guardrail, drainage systems, signs, and pavement, and remove hazard trees. Following the initial slide, the slope experienced additional failures and expanded in size. Extra costs and work delays were incurred due to the need for specialized equipment. One-way traffic control was deemed inefficient and additional resources were required to implement intermittent full closures. This supplemental is necessary to install cable mesh netting, restore additional drainage systems, remove and dispose of additional slide material, and reconstruct roadway.	01-1145 SHOPP/20-21 CON ENG \$0 CONST \$5,100,000 0121000044 4 0L040 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$0 \$5,100,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 03/01/2021: \$17,000,000 Supplemental G-11 Allocation 11/19/2021: \$5,100,000 Revised Allocation: \$22,100,000				
2 \$2,375,000 Humboldt 01-Hum-Var Var	In Humboldt and Del Norte Counties, on Routes 36, 101, 199, and 254 at various locations. In partnership with California State Parks, the Department completed a tree inspection along state routes within the state park boundaries. The trees identified as dead or partially dead are at risk of falling and present a hazard to the traveling public. This project will remove hazard trees and place erosion control as necessary.	01-7032 SHOPP/21-22 CON ENG \$675,000 CONST \$1,700,000 0122000037 4 0L700 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$675,000 \$1,700,000
<u>Performance Measure:</u> 4 Location(s)				
Initial G-11 Allocation 11/19/2021: \$2,375,000 (Additional \$50,000 was allocated for right of way purposes.)				
3 \$6,210,000 Mendocino 01-Men-101 Var	In Ukiah, at Orrs Creek Bridge (PM R25.0) and Route 222 Separation (PM R23.5); also in Humboldt County in Arcata, from 14th Street Overcrossing to 17th Street Pedestrian Overcrossing. People experiencing homelessness have created unsheltered encampments under the bridges and along the embankment. There is extensive damage to the bridge abutment slopes caused by individuals digging into the slopes to create level sleep areas. Unregulated fires create a high fire danger to the infrastructure and illegal highway crossings create safety issues for the traveling public. This project will reconstruct and stabilize damaged abutment slopes, install rock slope protection, and install fences and gates.	01-4773 SHOPP/21-22 CON ENG \$810,000 CONST \$5,400,000 0121000107 4 0L390 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$810,000 \$5,400,000
<u>Performance Measure:</u> 4 Location(s)				
Initial G-11 Allocation 11/30/2021: \$6,210,000 (Additional \$54,000 was allocated for right of way purposes.)				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

4 \$1,150,000	Near Doyle, from 1.1 miles north of Garnier Road to 0.7 mile north of Hicks Road. The Dixie Fire started on July 14, 2021 and as of October 12, 2021, the fire grew to over 963,000 acres. The majority of the area fire damage is being restored under separate emergency projects (02-3J120 and 02-3J220). The damage along Route 395 was originally thought to be minor and could be addressed by departmental maintenance forces. After further investigations, the work was found to be greater than originally anticipated. The fire has caused damage to trees, guardrails, fencing, signs, and other assets along the roadway. This project will remove hazardous trees, place erosion control, and replace guardrails, signs and fencing within the fire damaged areas.	02-3860 SHOPP/21-22 CON ENG \$200,000 CONST \$950,000 0222000041 4 3J390 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$200,000 \$950,000
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Performance Measure: 40 Location(s)

Initial G-11 Allocation 10/26/2021: \$1,150,000
(Additional \$25,000 was allocated for right of way purposes.)

5 \$700,000	Near Weed, from 1.0 mile north of Big Springs Road to 0.3 mile north of Juniper Valley Drive; also from 1.0 mile north of Tennant-Bray Road to 0.4 mile south of Ball Mountain Road (PM 28.7/35.8). On June 24, 2021 the Lava Fire started and on June 26, 2021 the Tenent Fire started nearby. These fires burned trees, barbed wire fencing and deer fencing, guardrails, signs and other assets along the roadway. The access to the fire damaged areas remained limited due to fire activity. Both locations have pavement damage from fire fighting efforts. This project will remove hazardous trees, repair pavement, and replace guardrails, fencing, delineation, signs, and culverts in the fire damaged areas. In late July, warm temperatures caused accelerated melting of Whitney Glacier on adjacent Mount Shasta, causing intermittent ash, mud, and debris to flow down Whitney Creek over the following months. On September 10, 2021, a large boulder became lodged within the Whitney Creek arched culvert on Route 97, causing the flow to over-top the roadway. This supplemental is necessary for roadway cleaning efforts and to reestablish the Whitney Creek drainage channel.	02-3851 SHOPP/21-22 CON ENG \$0 CONST \$700,000 0222000001 4 3J040 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$0 \$700,000
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Performance Measure: 2 Location(s)

Initial G-11 Allocation 07/13/2021: \$3,750,000
Supplemental G-11 Allocation 11/19/2021: \$700,000
Revised Allocation: \$4,450,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase FA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

6 \$5,000,000 Trinity 02-Tri-36 20.7	Near Forest Glen, at 0.3 mile east of Upper Rattlesnake Creek Bridge. In an area prone to slides and rockfall, the rain event of January 31, 2021 caused significant slide material to be deposited onto the roadway and fully close the route. One lane continued to be closed long term to traffic as rocks continued to fall. This project excavates the upper portion of the slide, installs steel wire mesh, improves the catchment area, and repairs the pavement. Since the start of construction, a revised excavation strategy became necessary which increased the excavation from 50,000 cubic yards to 140,000 cubic yards. A supplemental was necessary to complete the additional excavation. During the course of slide removal, additional expenses were realized when several pockets of hard rock were encountered, an anticipated closer disposal site was not supported by the US Forest Services (USFS), and it became necessary to facilitate FEMA trucks through the project limits to haul local fire debris. Furthermore, a large amount of rocks deposited into Rattlesnake Creek completely blocked the creek, which is critical habitat for Coho Salmon and Steelhead spawning. An additional supplemental was necessary to continue the slide removal activities in addition to the cleanup activities associated with Rattlesnake Creek. An intense rain event in October 2021 resulted in newly added slide material of about 25,000 cubic yards. This resulting additional supplemental will remove the added slide material and stabilize the slope.	02-3818 SHOPP/20-21 CON ENG \$0 CONST \$5,000,000 0221000081 4 2J470 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$0 \$5,000,000
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Performance Measure: 1 Location(s)

Initial G-11 Allocation 02/08/2021:	\$5,800,000
Supplemental G-11 Allocation 06/08/2021:	\$5,350,000
Supplemental G-11 Allocation 08/13/2021:	\$4,000,000
Supplemental G-11 Allocation 11/05/2021:	\$5,000,000
Revised Allocation:	\$20,150,000

7 \$16,800,000 El Dorado 03-ED-50 42.0/63.8	Near Kyburz, Strawberry, and Twin Bridges, from 2.2 miles east of Icehouse Road to Sierra-At-Tahoe Road. The Caldor Fire started on August 14, 2021 and burned over 221,000 acres and destroyed over 1,000 structures. The Governor issued a State of Emergency Proclamation on August 17, 2021. El Dorado County was also included in the Federal Emergency Management Agency (FEMA) Disaster Declaration (4619-DR) on September 12, 2021. The fire has caused damage to slopes, trees, drainage, guardrails, pavement, signs, and other assets along the roadway. This project removes debris and hazardous trees, places cable net drapery for rockfall mitigation, replaces damaged culverts, reconstructs damaged pavement, places erosion control, and replaces guardrails, signs and delineators in the fire damaged areas. The emergency work caused by the Caldor Fire is separated into two projects (03-2J720 and 03-2J730).	03-3347 SHOPP/21-22 CON ENG \$2,800,000 CONST \$14,000,000 0322000093 4 2J720 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$2,800,000 \$14,000,000
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Performance Measure: 21 Location(s)

Initial G-11 Allocation 11/23/2021:	\$16,800,000
(Additional \$100,000 was allocated for right of way purposes.)	

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase FA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

8 \$16,200,000 El Dorado 03-ED-50 63.8/71.0	Near Twin Bridges, Echo Summit and South Lake Tahoe, from Sierra-At-Tahoe Road to Apache Avenue. The Caldor Fire started on August 14, 2021 and burned over 221,000 acres and destroyed over 1,000 structures. The Governor issued a State of Emergency Proclamation on August 17, 2021. El Dorado County was also included in the Federal Emergency Management Agency (FEMA) Disaster Declaration (4619-DR) on September 12, 2021. The fire caused damage to slopes, trees, drainage, guardrails, pavement, signs, and other assets along the roadway. This project removes debris and hazardous trees, places cable net drapery for rockfall mitigation, replaces damaged culverts, reconstructs damaged pavement, places erosion control, and replaces guardrails, signs and delineators in the fire damaged areas. The emergency work caused by the Caldor Fire is separated into two projects (03-2J720 and 03-2J730).	03-3348 SHOPP/21-22 CON ENG \$2,700,000 CONST \$13,500,000 0322000094 4 2J730 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$2,700,000 \$13,500,000
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Performance Measure: 9 Location(s)

Initial G-11 Allocation 11/23/2021: \$16,200,000
(Additional \$100,000 was allocated for right of way purposes.)

9 \$870,000 Alameda 04-Ala-880 28.3/28.5	In Oakland, under Fruitvale Avenue Overhead between 8th Street and 9th Street at the intersection with 34th Avenue. People experiencing homelessness have been using this bridge structure for shelter. Activities underneath the structure have resulted in fires damaging the structure. Individuals have also tapped into electrical lines and connections and have generated extensive debris, storm water pollution, and chemical and biological waste. This project will protect the structure by constructing a hardened security perimeter fence with secure access gates, clearing debris, and adding erosion control.	04-2911F SHOPP/21-22 CON ENG \$290,000 CONST \$580,000 0422000106 4 4W070 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$290,000 \$580,000
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Performance Measure: 1 Location(s)

Initial G-11 Allocation 11/30/2021: \$870,000

10 \$955,000 Contra Costa 04-CC-24 0.7	Near Orinda, at eastbound onramp from Fish Ranch Road. On October 24, 2021, the Department's maintenance staff reported that several landslide and debris flows occurred at this location during a large rainfall event. Approximately 250 cubic yards of rock and soil have come down the slope and deposited nearby the onramp. The catchment area is filled with debris and the rockfall fence system is impacted at several locations. This project will remove debris, reestablish the slope and drainage, install a temporary rock fence for the winter months, and then repair or replace the damaged rockfall fence system.	04-2911B SHOPP/21-22 CON ENG \$305,000 CONST \$650,000 0422000139 4 4W330 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$305,000 \$650,000
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Performance Measure: 1 Location(s)

Initial G-11 Allocation 11/03/2021: \$955,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
11 \$210,000 Santa Clara 04-SCI-152 M10.2/10.4	In Gilroy, from Route 101 to Camino Arroyo. On August 25, 2021, a truck carrying 500 gallons of cooking oil caught fire. The oil spilled on the traveled way and caused a westbound roadway closure until the hazardous materials team could clean the spill. The spill damaged the pavement, light pole, and adjacent drainage system and landscaping. This project reconstructs the damaged pavement, repairs the light pole, sign posts, and landscaping, cleans the drainage system, and removes hazardous waste. The responsible party has been identified and abatement will be sought. While performing the work, it was determined that expanded drainage system cleaning is required over a greater length, since there is a slotted drain along the road and the oil has permeated the surrounding soil. This requires deeper excavation, resulting in higher hazardous waste removal costs. This supplemental is necessary to do the additional hazardous waste removal and disposal.	04-2910B SHOPP/21-22 CON ENG \$60,000 CONST \$150,000 0422000051 4 3W840 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$60,000 \$150,000
	<u>Performance Measure:</u> 1 Location(s)			
	Initial G-11 Allocation 09/10/2021:	\$790,000		
	Supplemental G-11 Allocation 10/26/2021:	\$210,000		
	Revised Allocation:	\$1,000,000		
12 \$580,000 Monterey 05-Mon-1 0.3	Near Ragged Point, at 0.3 mile north of San Luis Obispo County line. On October 27, 2021, a slope failure caused by unstable material resulted in a slide which blocked the travel lanes and closed the highway. This project will remove the unstable material, restore the roadway facilities, and repair the damaged asphalt.	05-3067 SHOPP/21-22 CON ENG \$80,000 CONST \$500,000 0521000162 4 1P060 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$80,000 \$500,000
	<u>Performance Measure:</u> 1 Location(s)			
	Initial G-11 Allocation 11/09/2021:	\$580,000		
13 \$8,600,000 Santa Barbara 05-SB-101 33.8/44.8	Near Gaviota, from El Capitan State Beach Road to Mariposa Reina Overcrossing. On October 11, 2021 the Alisal Fire started and ultimately damaged trees and vegetation, fencing, and drainage facilities. Both sides of the highway burned and the fire damaged the pavement and a bridge structure. This project will reconstruct embankment slopes, place erosion control, install rockfall mitigation, repair pavement, and replace a retaining wall and culvert headwall, fencing, and culverts in the fire damaged areas.	05-3066 SHOPP/21-22 CON ENG \$1,000,000 CONST \$7,600,000 0521000161 4 1P050 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$1,000,000 \$7,600,000
	<u>Performance Measure:</u> 11 Location(s)			
	Initial G-11 Allocation 11/19/2021:	\$8,600,000		
	(Additional \$100,000 was allocated for right of way purposes.)			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
14 \$1,950,000 Fresno 06-Fre-41 Var	In the city of Fresno on Routes 41, 99, and 180, at various locations. People experiencing homelessness have been using bridge structures for shelter in this area. Right-of-way (R/W) fences have been cut, individuals have been entering confined spaces, and slopes under structures have been flattened in order to place temporary shelters, reducing the stability of the slopes, and threatening the roadway and structures. This project is necessary to secure all bridge slopes by replacing the existing fences with hardened fencing.	06-7096 SHOPP/21-22 CON ENG \$400,000 CONST \$1,550,000 0621000209 4 1C870	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$400,000 \$1,550,000
	<u>Performance Measure:</u> 31 Location(s)	Emergency		
	Initial G-11 Allocation 11/19/2021: \$1,950,000			
15 \$1,950,000 Merced 10-Mer-99 R1.2	Near Merced, at 2.2 miles south of Plainsburg Road. Site investigations were conducted into recently identified dips in pavement that was constructed within a section of roadway completed in 2016. The dips are impacting traffic. It was determined that the settlement of concrete slabs is due to subsurface failure. This project will stabilize and lift concrete by performing polyurethane injection methods.	10-3541 SHOPP/21-22 CON ENG \$150,000 CONST \$1,800,000 1022000014 4 1N710	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$150,000 \$1,800,000
	<u>Performance Measure:</u> 1 Location(s)	Emergency		
	Initial G-11 Allocation 11/23/2021: \$1,950,000			

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

1 \$3,848,000 San Bernardino 08-SBd-138 R14.8/R15.1	Near Hesperia, from 0.2 mile west to 0.1 mile east of Cajon Boulevard; also on Route 15, at 0.2 mile north of Route 138 (PM R21.6). <u>Outcome/Output:</u> Install traffic signals, realign Cajon Boulevard, widen southbound offramp, add left-turn lane, and construct curb ramps to improve safety. This project will reduce the number and severity of collisions.	08-3010W	001-0042 SHA	\$124,000
		SHOPP/21-22	001-0890 FTF	<u>\$1,116,000</u>
		CON ENG	20.10.201.010	\$1,240,000
		\$1,050,000		
		CONST	2021-22	
		\$2,488,000	302-0042 SHA	\$261,000
		0817000138	302-0890 FTF	<u>\$2,347,000</u>
		4	20.20.201.010	\$2,608,000
		1H820		
		<u>Performance Measure:</u> Planned: 10, Actual: 10 Collision(s) reduced		
Preliminary				
<u>Engineering</u>		<u>Budget</u>	<u>Expended</u>	
PA&ED		\$570,000	\$444,182	
PS&E		\$1,523,300	\$1,449,278	
R/W Sup		\$480,500	\$321,708	
(CEQA - CE, 7/25/2019; Re-validation 10/29/2021) (NEPA - CE, 7/25/2019; Re-validation 10/29/2021)				
Allocation Date: 12/23/2021				

2 \$2,498,000 San Joaquin 10-SJ-99 Var	In San Joaquin County, on Route 99 and Route 205, Merced County on Route 99, and Tuolumne County on Route 120 at various locations. <u>Outcome/Output:</u> Apply High Friction Surface Treatment (HFST) to improve safety. This project will reduce the number and severity of collisions.	10-3480	001-0042 SHA	\$39,000
		SHOPP/21-22	001-0890 FTF	<u>\$355,000</u>
		CON ENG	20.10.201.010	\$394,000
		\$490,000		
		CONST	2021-22	
		\$2,740,000	302-0042 SHA	\$210,000
		1019000163	302-0890 FTF	<u>\$1,894,000</u>
		4	20.20.201.010	\$2,104,000
		1K960		
		<u>Performance Measure:</u> Planned: 121, Actual: 121 Collision(s) reduced		
Preliminary				
<u>Engineering</u>		<u>Budget</u>	<u>Expended</u>	
PA&ED		\$280,000	\$135,485	
PS&E		\$550,000	\$362,677	
R/W Sup		\$0	\$0	
(CEQA - CE, 2/11/2021; Re-validation 10/29/2021) (NEPA - CE, 2/11/2021; Re-validation 10/29/2021)				
Allocation Date: 12/15/2021				

2.5 Highway Financial Matters

Project No.	Location	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Project Description	Prgm'd Amount	Item # Fund Type	Fund Type
County	Allocation History	Project ID	Program Code	
Dist-Co-Rte		Adv Phase		
Postmile		EA		

2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

3	In Tustin, at Red Hill Avenue. <u>Outcome/Output:</u> Improve	12-2823	001-0042 SHA	\$10,000
\$1,243,000	safety by modifying traffic signal and upgrading safety	SHOPP/21-22	001-0890 FTF	<u>\$468,000</u>
	lighting. This project will reduce the number and severity	CON ENG	20.10.201.010	\$478,000
Orange	of collisions.	\$478,000		
12-Ora-5		CONST	2021-22	
R29.2	<u>Performance Measure:</u>	\$765,000	302-0042 SHA	\$15,000
	Planned: 16, Actual: 16 Collision(s) reduced	1218000098	302-0890 FTF	<u>\$750,000</u>
		4	20.20.201.010	\$765,000
	Preliminary	OR470		
	<u>Engineering</u>			
	<u>Budget</u>	<u>Expended</u>		
	PA&ED \$346,000	\$309,901		
	PS&E \$605,000	\$442,615		
	R/W Sup \$0	\$0		

(CEQA - CE, 3/23/2020; Re-validation 8/25/2021)
 (NEPA - CE, 3/23/2020; Re-validation 8/25/2021)

Allocation Date: 11/15/2021

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-16 Delegated Allocations									
1	02	Las	139	4.90/5.25	Install drapery.	4H980	201.150	\$1,250,000	\$1,250,000
2	10	Alp	88	2.2/18.9	Cover and lighting for fuel areas.	1J010	201.352	\$1,102,000	\$1,212,000