

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 26-27, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-21-53**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$2,047,000 for eight locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$2,047,000 for eight locally-administered STIP projects as follows:

2.5c.(3a) - \$1,810,000 for six STIP projects.

2.5c.(3b) - \$237,000 for two STIP Planning, Programming, and Monitoring projects.

### **BACKGROUND:**

The attached vote list describes eight locally-administered STIP projects totaling \$2,047,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$2,047,000 be allocated from the Budget Act of 2020, Budget Act Items 2660-101-0042 and 2660-101-0890 for eight locally-administered STIP projects described on the attached vote list.

Attachments

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO	Budget Year	
Recipient		Location	Program/Year	Item #	
<u>RTPA/CTC</u>			Phase	Fund Type	Amount by
District-County		Project Description	Prgm'd Amount	Program Code	Fund Type
			Project ID		
<b>2.5c.(3a) Locally Administered STIP Project Off the State Highway System</b>			<b>Resolution FP-21-53</b>		
1	\$200,000	<b>Greenwood, Railroad, &amp; Hatchery Road (Blue Lake Truck Route).</b> From the intersection of Blue Lake Blvd. and Greenwood Road, along Greenwood to Railroad Ave., along Railroad Ave. to intersection of G Street, and S. Railroad Ave., onto intersection of Hatchery Rd., then Hatchery Road to northern approach to Mad River Bridge (on Hatchery Road). Road rehabilitation, upgrade ADA access at intersections, repair sidewalks, add sidewalks where missing, provide striping for bike lanes, and traffic calming features along route, and crosswalks, and signage. APDE	01-2510 RIP/19-20 PS&E <del>\$130,000</del> <b>\$200,000</b> 0119000064	2020-21 101-0042 SHA 20.30.600.620	\$200,000
City of Blue Lake <u>HCAOG</u> 01-Humboldt					
		<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
		Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.75	
		Local road lane-mile(s) rehabilitated	Miles	0.75	
		(CEQA - CE, 11/16/2021)			
		(Time extension for FY 19-20 PS&E expires 02/28/2022)			
		(The additional \$70,000 is coming from Humboldt County's available unprogrammed STIP share balance)			
2	\$265,000	<b>Pedestrian Safety Improvements and Shoulder Widening Between PM 0.00 and PM 0.30.</b> In McKinleyville on Central Avenue from the southerly terminus on Bella Vista Hill to Mill Creek. Construction of shoulders for pedestrian safety improvements and new thermoplastic striping.	01-2514 RIP/19-20 CONST \$265,000 0119000035	2020-21 101-0042 SHA 20.30.600.620	\$265,000
Humboldt County <u>HCAOG</u> 01-Humboldt					
		<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
		Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.3	
		(CEQA - MND, 09/13/2011)			
		(Right of Way Certification: 07/29/2021)			
		(Future consideration of funding approved under Resolution E -11-90; December 2011, under PPNO 2099.)			
		(Time extension for FY 19-20 CON expires 2/28/2022)			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Project Off the State Highway System</b>			<b>Resolution FP-21-53</b>	
3 \$250,000 Plumas County <u>PCTC</u> 02-Plumas	<b>Graeagle-Johnsville Road Reconstruction.</b> Within the community of Johnsvillen and on Graeagle-Johnsville Road, Polar Valley Road, the Plumas Eureka State Park and the Plumas National Forest. Provide paved shoulder, pavement rehabilitation and reconstruction including drainage improvements, erosion control, guardrails and guardrail upgrades.  <u>Outputs</u> Local road - rehabilitated  (CEQA - CE, 12/3/2021) (NEPA - CE, 12/13/2021)  (Time extension for FY 19-20 PS&E expires on 02/28/2022)	02-2548 RIP/19-20 PS&E \$250,000 0219000074	2020-21 101-0890 FTF 20.30.600.620	\$250,000
	<u>Unit</u> <u>Total</u> Miles      3.4			
4 \$760,000 City of Weed <u>SCLTC</u> 02-Siskiyou	<b>Lincon Road, Union Ave, Angel Valley Road Rehabilitation.</b> In Weed on Lincoln Road, Union Avenue, and Angel Valley Road, connecting Hwy 97 in one loop. Rehabilitate approximately 1.2 miles of Roadway.  <u>Outputs</u> Local road - rehabilitated  (CEQA - CE, 06/08/2020)  (Right of Way Certification: 11/15/2021)	02-2521 RIP/21-22 CONST \$760,000 0220000140	2020-21 101-0042 SHA 20.30.600.620	\$760,000
	<u>Unit</u> <u>Total</u> Miles      1.2			
5 \$150,000 Tehama County <u>TehamaCTC</u> 02-Tehama	<b>99W Gap Closure: Glenn County Line to Corning City Limits.</b> This critical "Gap Closure" project on 99W (formerly Old SR 99) from Tehama-Glenn County border and extends north to Corning City limits; a total of 7.2 miles of improvements within the R/W. Pavement rehabilitation includes Cold-in-Place Recycling and a Hot Mix overlay to existing grade. The project also updates pavement delineation and reflective markers.  <u>Outputs</u> Local road lane-mile(s) rehabilitated  (CEQA - CE, 12/10/2021) (NEPA - CE, 09/02/2021)  (Time extension for FY 19-20 PS&E expires on 02/28/2022)	02-2567 RIP/19-20 PS&E \$150,000 0219000024	2020-21 101-0890 FTF 20.30.600.620	\$150,000
	<u>Unit</u> <u>Total</u> Miles      7.5			

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
<b>2.5c.(3a)</b>	<b>Locally Administered STIP Project Off the State Highway System</b>			<b>Resolution FP-21-53</b>
6	<b>99W &amp; Gyle Road to South Main Street &amp; I-5</b>	02-2569	2020-21	
\$185,000	<b>Overcrossing.</b> In Tehama from Gyle Road intersection of 99W (formerly old SR 99) and extends north to Red Bluff ending at I-5 overcrossing. Resurfacing & reconfigure pavement delineation/reflective markers, and improvements and signalization at I-5 interchange.	RIP/19-20	101-0890	\$185,000
Tehama County		PS&E	FTF	
<u>TehamaCTC</u>		\$185,000	20.30.600.621	
02-Tehama		0217000150		
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
	Pedestrian/Bicycle facilities mile(s) constructed	Miles	9	
	Local road operational improvement(s)	Each	1	
	Local road lane-mile(s) rehabilitated	Miles	9	
	Intersection(s) modified	Each	1	
	(CEQA - MND, 11/23/2021)			
	(NEPA - CE, 11/22/2021)			
	(Time Extension for FY 19-20 PS&E expires on 02/28/2022)			
	(Concurrent consideration of funding under Resolution E-22-04; January 2022.)			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-21-53</b>	
1 \$35,000  Mariposa County Local Transportation Commission <u>MATC</u> 10-Mariposa	Planning, Programming and Monitoring	10-4957 RIP/21-22 CONST \$35,000 1022000104	2020-21 101-0042 SHA 20.30.600.670	\$35,000
2 \$202,000  Imperial County Transportation Commission <u>ICTC</u> 11-Imperial	Planning, Programming and Monitoring  (SB 184 with an effective date of December 22, 2021)	11-7200 RIP/21-22 CONST \$202,000 1122000080	2020-21 101-0042 SHA 20.30.600.670	\$202,000