

CALIFORNIA TRANSPORTATION PLAN IMPLEMENTATION

PRESENTED BY
CHIEF, DIVISION OF TRANSPORTATION PLANNING
Marlon Flournoy



PLANNING GUIDELINES



◆ CTP Implementation Re-cap:

- ◆ The California Transportation Commission (CTC) requested that Caltrans **develop a process to monitor statewide implementation efforts** of the California Transportation Plan (CTP).
- ◆ Caltrans has developed the first iteration of the CTP Implementation Report.

IMPLEMENTATION PROCESSES



- ◆ Monitoring CTP implementation is a two-part process:
 - ◆ **Annually: Highlight and discuss Caltrans CTP implementation efforts** in the *CTP Implementation Progress Report*.
 - ◆ **Ongoing:** digitally **track and monitor progress** on the implementation of 14 CTP recommendations.
- ◆ Goal is to show **achieved progress towards the vision, goals, and recommendations of the CTP.**

PUBLIC REVIEW PERIOD



◆ Since the January briefing:

- ◆ 1/27 - Received CTC Comment letter
- ◆ Received public comments from 6 entities
 - ◆ Most comments focused on the organization of the report or provided suggestions for future iterations
- ◆ Review and incorporation of comments

CTP IMPLEMENTATION - CTC COMMENTS



- ◆ The CTC provided comments to the Draft Implementation Report summarized below:
 - ◆ Include the omitted implementation sections in the final (Implementation) report.
 - ◆ Include a description of how other agencies will support ongoing implementation activities.
 - ◆ Articulate the role Regional Transportation Plans play in advancing CTP implementation.
 - ◆ Provide an update on the 14 recommendations and associated actions in future annual reports to the Commission.
 - ◆ Add reference to the Assembly Bill 285 (2019, Friedman) report that is under development and how the findings might influence future implementation efforts.
 - ◆ Provide a timeline for the activities in the Data Monitoring and Display section. How will future Implementation Reports incorporate more information on performance metrics?
 - ◆ In the section on Program Funding, Caltrans should articulate other funding sources that support transportation, including federal and local sources. Fix errors and omissions in this section.

CTP Implementation Next Steps



- ◆ Finalized 2021 CTP Implementation Progress Report
- ◆ Continue developing CTP Dashboard
- ◆ Continue to work with partners and stakeholders to implement the CTP 2050

NEXT STEPS - DISPLAYING RESULTS



Information

56%

Percent Complete

In Progress

Status

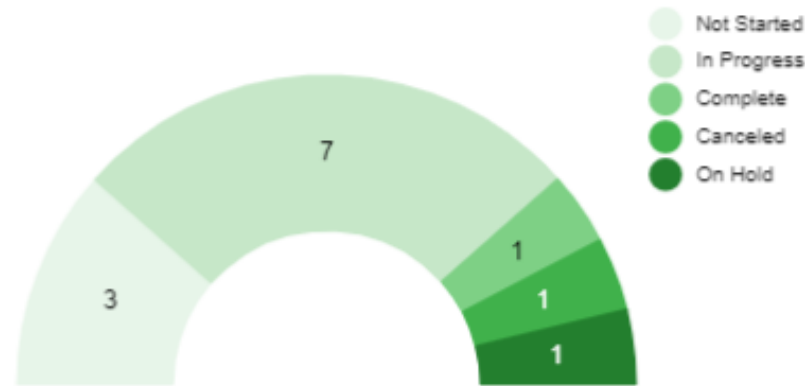
03/29/21

Start Date

04/26/21

End Date

Actions by Status



Recommendation

1. Expand Access to Safe and Convenient Active Transportation Options

Link to Resources

- [Master Sheet - Actions](#)
- [Report - Action](#)
- [Report - Recommendation 1 KPIs](#)

Actions

Action	Status	Start Date	End Date	% Complete
Identify priority actions in Toward an Active CA needed to support and maintain the increase in active travel following COVID-19	In Progress	03/29/21	04/02/21	25%
Expand partnerships with CBOs in marginalized communities to ensure active transportation investments reflect community needs and priorities	On Hold	04/05/21	04/08/21	30%
Revise permitting and standards to provide local and regional transportation agencies with more flexibility to pilot and implement	Complete	04/09/21	04/19/21	100%

Key Performance Indicators

CTP Goal	Description	Performance Measure	Current Metric Value for PM	Previous Metric Value for PM
Safety	Total annual number of non-motorized fatalities and serious injuries.	Non-motorized fatalities and non-motorized serious injuries	9,200	9,200

Project Funds

Placeholder for project funds

IMPLEMENTATION TIMELINE



◆ JANUARY

- ◆ 1/19 – Post Public Draft for CTC review (public review period opens)
- ◆ 1/26-27 – CTC briefing and receive CTC comment letter

◆ FEBRUARY

- ◆ 2/14 – Public review period closes
- ◆ Review and incorporate comments

◆ APRIL & MAY

- ◆ 4/28 - Final 2021 CTP Implementation Progress Report Published
- ◆ 5/18 – Present Final 2021 CTP Implementation Progress Report to Commission

◆ MAY and BEYOND

- ◆ Continue to develop CTP Dashboard

QUESTIONS?

Marlon Flourney

Marlon.Flourney@dot.ca.gov

**Office of State Planning, Equity, and
Engagement**

CTP@dot.ca.gov



Thanks