

| Agenda Item # | Ref # | Extension Type (Program- Allocation Type) | Proj # | PPNO | County | Agency | Original Agency Request (in months) | Amended Agency Request (in months) | Caltrans Extension Request (in months) | Time Extension Expiration Date (date format) | CTC Staff Recommendation (in months) | Notes |
|---------------|----------|--|--------|-------|-----------------|---|---|--|---|--|--|--|
| 104 | 2.8a.(7) | Local Partnership Program (Competitive)- Project Allocation Deadline | 1 | 1271 | Riverside | City of Eastvale | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City of Eastvale (The City) is requesting a time extension due to unexpected delays in the permits processes during the environmental phase. The City was notified of new policies after the initial submission of permit applications to the United States Army Corp of Engineers (USACE), requiring additional documentation including a pre-permit screening process which resulted in a 4-month delay for project delivery. Additionally, the City has to make updates to the cultural resource study, supplemental environmental document, and historic preservation document. A draft real estate agreement between The City and San Bernardino County Flood Control District is also required for the permit, which will take an additional 6 months to complete. The City is requesting an additional 12 months to allocate Construction by June 30, 2023. Staff recommends approval of this request. |
| 59 | 2.8b.(4) | SHOPP - Contract Award | 1 | 5296 | Los Angeles | Caltrans | N/A | N/A | 6 months | 8/31/2022 | 6 months | Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request. |
| 59 | 2.8b.(4) | SHOPP - Contract Award | 2 | 4969 | Los Angeles | Caltrans | N/A | N/A | 9 months | 11/30/2022 | 9 months | Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request. |
| 99 | 2.8a.(2) | STIP - Locally administered Allocation Time Extension | 1 | 3125 | Lake | City of Clearlake | 9 months | N/A | 9 months | 3/31/2023 | 9 months | The City of Clearlake requests a 9 month allocation time extension for design. Due to the location of the project, the habitat survey, which maps out current habitat on the proposed site, is being expanded resulting in additional time to complete environmental. Staff recommends approval of this item. |
| 99 | 2.8a.(2) | STIP - Locally administered Allocation Time Extension | 2 | 0242M | Contra Costa | Contra Costa Transportation Authority | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The agency requests a 12 month allocation time extension for construction due to a delay in the design and right of way phases. The design phase requires a Buy USA Waiver which is currently pending approval, with no available status. For the right of way phase, the County anticipated the easement to be processed administratively. However, the County's legal team determined that the easement should be processed by the City as they are the lead in CEQA. This change in process also requires board approval resulting in a delay to construction. Staff recommends approval of this item. |
| 99 | 2.8a.(2) | STIP - Locally administered Allocation Time Extension | 3 | 2352 | San Francisco | San Francisco Municipal Transportation Agency | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The agency requests a 12 month allocation time extension for construction. The environmental phase is experiencing delays as a result of unanticipated cultural resources. Additional environmental analyses are required for NEPA clearance. In addition, the right of way certification is on hold until NEPA is complete. A preliminary review of right of way was completed which should allow the right of way certification to be expedited after NEPA is complete. Staff recommends approval of this request. |
| 99 | 2.8a.(2) | STIP - Locally administered Allocation Time Extension | 4 | 5301V | Solano | Solano Transportation Authority | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The agency requests a 12 month time extension for construction due to a delay in design. The project requires relocation of the Solano Irrigation District canal. Relocating the canal can only be accomplished during the dry season, April through October, which was delayed by the COVID-19 pandemic. An extension allows the agency to relocate the canal during the next dry season allowing the construction phase to begin in summer 2023. Staff recommends approval of this request. |
| 99 | 2.8a.(2) | STIP - Locally administered Allocation Time Extension | 5 | 9035N | Santa Clara | City of San Jose | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City requests a 12 month allocation time extension for construction due to a delay in environmental. The COVID-19 pandemic caused staffing shortages which resulted in the City placing a freeze on new contracts. Once the City began environmental, multiple conflicts, including new land development within the project's limits, require a more extensive impact analysis for NEPA clearance. The City requests an additional 12 months to re-evaluate and complete NEPA, and obtain right of way certification. Staff recommends approval of this request. |
| 99 | 2.8a.(2) | STIP - Locally administered Allocation Time Extension | 6 | 1843 | San Luis Obispo | County of San Luis Obispo | 9 months | N/A | 9 months | 3/31/2023 | 9 months | The County requests a 9 month allocation time extension for construction due to a delay in design and right of way. The project was initially planned to be within the Union Pacific Railroad's (UPRR) right of way, requiring UPRR's review and approval. Due to a lack of response from the UPRR, the County has considered a new location for the project. The County requests a 9 month delay in construction to complete the remaining 60 percent of design and obtain right of way certification. Staff recommends approval of this request. |
| 100 | 2.8a.(3) | STIP - Locally administered Allocation Time Extension | 1 | 2190 | San Diego | San Diego Association of Governments | 20 months | N/A | 20 months | 2/28/2024 | 20 months | San Diego Association of Governments (SANDAG) requests a 20 month allocation time extension for construction due to the delay of a nearby project constructed by the Navy. The Navy's Red Beach Bridge construction project is on hold due to unknown archeological artifacts that now require the site to be excavated and mitigated. The Navy is requiring SANDAG to complete a cultural resource work prior to beginning construction activities. Design is 100 percent complete. Staff recommends approval of this request. |

| Agenda Item # | Ref # | Extension Type (Program- Allocation Type) | Proj # | PPNO | County | Agency | Original Agency Request (in months) | Amended Agency Request (in months) | Caltrans Extension Request (in months) | Time Extension Expiration Date (date format) | CTC Staff Recommendation (in months) | Notes |
|---------------|----------|---|--------|-------|---------------|---|---|--|---|--|--|--|
| 101 | 2.8a.(4) | STIP - Locally administered Allocation Time Extension | 1 | 5737 | Los Angeles | Los Angeles County Metropolitan Transportation Authority | 12 months | N/A | 12 months | 6/30/2023 | 12 months | LA Metro requests a 12 month allocation time extension for construction. With the installation of new charging stations and the displacement of transit parking, LA Metro was required to update their NEPA clearance and renegotiate their Joint User Agreement with Caltrans. These unanticipated requirements will allow LA Metro to obtain an easement to install and maintain new charging stations. In addition, the delivery of charging equipment is delayed. The additional 12 months will allow LA Metro to complete NEPA and finalize the right of way phase. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 1 | 2021A | Yuba | Yuba County | 20 months | N/A | 20 months | 2/29/2024 | 20 months | The County has experienced delays during the Right of Way and design phases of the project. The County informed all utility companies within the project limits of the improvement project about the design phase. The utility companies submitted notices to relocate their facilities, however, they have not completed the design of their facilities. The project also has a concurrent time extension request for Non-Infrastructure (CON-NI) allocation on this month's Commission agenda under this same item. The County is requesting a 20-month time extension to allocate Construction by February 29, 2024. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 2 | 2021B | Yuba | Yuba County | 20 months | N/A | 20 months | 2/29/2024 | 20 months | The County has experienced delays during the Right of Way and design phases of the project. The County has a concurrent time extension request for the Construction (CON) allocation for this project on this month's Commission agenda under this same item. The additional time for the CON phase has an impact on the Non-Infrastructure (CON-NI) project and the start of the CON-NI phase needs to align with the revised start of the CON phase. The County is requesting a 20-month time extension to allocate CON-NI by February 29, 2024. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 3 | 2331 | Santa Clara | City of San Jose | 20 months | N/A | 20 months | 2/29/2024 | 20 months | The City has experienced delays during the environmental phase of the project. Conflicts with the existing facilities and utilities were identified, requiring a much more extensive impact analysis for the National Environmental Policy Act (NEPA) clearance than initially anticipated. The City needs a specialized environmental consultant to complete the environmental phase and requires time for the procurement process. Additionally, this time extension will align Construction (CON) funding with the Plans, Specifications, and Estimate (PS&E) phase that has a previously approved time extension to February 2023. The City is requesting a 20-month time extension to allocate CON by February 29, 2024. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 4 | 2338Q | Alameda | City of Berkeley | 3 months | N/A | 3 months | 9/30/2022 | 3 months | The City experienced delays during the design phase of the project. Additional time is required that has resulted in significant design changes due to a higher than anticipated amount of community feedback. The identified impacts have caused a 6-month delay to the current design schedule. The City is requesting a 3-month time extension to allocate Construction by September 30, 2022. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 5 | 2352 | San Francisco | San Francisco Municipal Transportation Agency | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The Agency experienced delays during the design phase of the project. The project received multiple grants with Federal funding, which required National Environmental Policy Act (NEPA) clearance, including numerous environmental studies and analyses. The Agency did not anticipate the additional environmental requirements and the impacts on the project milestone dates and completion date for the environmental phase. The Agency is requesting a 12-month time extension to allocate Construction by June 30, 2023. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 6 | 2936 | Monterey | Transportation Agency of Monterey County | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The Agency experienced delays during the design and Right of Way (ROW) phases of the project. Before beginning the design work, the Agency hosted public outreach sessions with key stakeholders; however, the Agency's outreach efforts were challenging and took longer than anticipated due to the Pandemic. Community members requested the Agency reevaluate the trail route. The Agency spent several months reevaluating this option and presented their findings to the community. In addition, the Agency is working with Pacific Gas & Electric (PG&E) to obtain the right of way along Plumas Avenue for the project. The Agency is requesting a 12-month time extension to allocate Construction by June 30, 2023. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 7 | 2995 | Santa Barbara | City of Goleta | 20 months | N/A | 20 months | 2/29/2024 | 20 months | The City experienced delays during the environmental phase. The project's complex nature and multi-jurisdictional aspects required coordination with several agencies. The Department had two bridge projects planned within the project limits and required coordination with the City. The City and the Department agreed to incorporate the multipurpose path design into the bridge replacement projects. In July 2021, the Department and the City decided to work independently on their projects due to scheduling and bridge construction-related issues. The Commission granted an 18-month time extension for the Plans, Specifications & Estimate and Right of Way phases of the multipurpose path project in May 2021. The City is requesting a 20-month time extension to allocate Construction by February 29, 2024. Staff recommends approval of this request. |

| Agenda Item # | Ref # | Extension Type (Program- Allocation Type) | Proj # | PPNO | County | Agency | Original Agency Request (in months) | Amended Agency Request (in months) | Caltrans Extension Request (in months) | Time Extension Expiration Date (date format) | CTC Staff Recommendation (in months) | Notes |
|---------------|----------|--|--------|-------|-------------|-------------------------|---|--|---|--|--|---|
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 8 | 5576 | Los Angeles | City of Los Angeles | 20 months | N/A | 20 months | 2/29/2024 | 20 months | The City experienced delays during the environmental phase. In June 2020, the Mayor enacted cost-containment measures that suspended the execution of new contracts for procurement, amendments to existing contracts, and other expenditures on new contractual services budgeted for Fiscal Year 2020-21. The project team submitted an exemption request for this project, however, the extended review period and delays in financial approvals delayed executing the contract with the consultant to begin the Project Approval and Environmental Documents (PA&ED) phase by 12 months. This project has a concurrent project development expenditure time extension for its PA&ED phase on this month's Commission agenda. The City is requesting a 20-month time extension to allocate Right of Way by February 29, 2024. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 9 | 5579 | Los Angeles | City of Los Angeles | 20 months | N/A | 20 months | 2/29/2024 | 20 months | The City experienced delays during the environmental phase. Due to the Pandemic and the associated financial crisis, in June 2022, the Mayor enacted cost-containment measures that suspended the execution of new contracts, amendments to existing contracts, and other expenditures on new contractual services budgeted for the Fiscal Year 2020-21. The project team submitted an exemption request for this project, however, the extended review period and delays in financial approvals delayed executing the contract with the consultant to begin the Project Approval and Environmental Documents (PA&ED) phase by 12 months. This project has a concurrent project development expenditure time extension for its PA&ED phase on this month's Commission agenda. The City is requesting a 20-month time extension to allocate Right of Way by February 29, 2024. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 10 | 5586 | Los Angeles | City of Los Angeles | 20 months | N/A | 20 months | 2/29/2024 | 20 months | The City experienced delays during the environmental phase. In June 2020, the Mayor enacted cost-containment measures that suspended the execution of new contracts for procurement, amendments to existing contracts, and other expenditures on new contractual services budgeted for Fiscal Year 2020-21. Exceptions were allowed to be requested if the contracts and expenditures were essential to public health and safety, revenue-generating, or legally mandated. This project has a concurrent project development expenditure time extension for its Project Approval and Environmental Documents phase on this month's Commission agenda. The City is requesting a 20-month time extension to allocate Right of Way by February 29, 2024. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 11 | 5662 | Los Angeles | City of Los Angeles | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City experienced delays during the environmental phase of the project. At the beginning of the Project Approval and Environmental Documents (PA&ED) phase, the new bus rapid transit and affordable housing projects were proposed near the project limits. As a result, the project team had to coordinate with other agencies regarding their project scope and reevaluate the environmental studies for additional impacts. This project has a concurrent project development expenditure time extension for its PA&ED phase on this month's Commission agenda. The City is requesting a 12-month time extension to allocate Plans, Specifications & Estimate by June 30, 2023. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 12 | 5663 | Los Angeles | City of Los Angeles | 20 months | N/A | 20 months | 2/29/2024 | 20 months | The City experienced delays during the design phase. The environmental phase required a broad spectrum of environmental studies due to multiple existing landscape features and utilities. The City experienced delays during the jurisdictional reviews from various environmental agencies. Due to the delays, the City could not complete the project plans and obtain the necessary permits and agreements, which are required before advertising the project for Construction (CON). The City is requesting a 20-month time extension to allocate CON by February 29, 2024. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 13 | 5894A | Los Angeles | City of Huntington Park | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City experienced delays during the environmental phase. The Project Approval and Environmental Documents (PA&ED) phase was allocated in December 2021. In March 2022, the City received proposals from qualified engineering firms and the contract was awarded on March 15. Based on the project schedule received from the consultant phase, the PA&ED phase will be completed in September 2022, which will delay the start of the Plans, Specifications & Estimate (PS&E) phase. The City is requesting a 12-month time extension to allocate PS&E by June 30, 2023. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 14 | 1254A | Riverside | City of Temecula | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City experienced delays during the environmental phase. The initial Construction (CON) schedule was based on the project receiving a Categorical Exemption for the environmental clearance. After starting the design, it was determined that an Initial Study/Mitigated Negative Declaration, including a cultural resources study, was needed, resulting in a delay. Additional delays were experienced due to the relocation of an existing waterline. The project also has a concurrent allocation time extension request for its Non-Infrastructure phase on this month's Commission meeting agenda under this same item. The City is requesting a 12-month time extension to allocate CON by June 30, 2023. Staff recommends approval of this request. |

| Agenda Item # | Ref # | Extension Type (Program- Allocation Type) | Proj # | PPNO | County | Agency | Original Agency Request (in months) | Amended Agency Request (in months) | Caltrans Extension Request (in months) | Time Extension Expiration Date (date format) | CTC Staff Recommendation (in months) | Notes |
|---------------|----------|--|--------|-------|-------------|--------------------------------------|---|--|---|--|--|--|
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 15 | 1254B | Riverside | City of Temecula | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City experienced delays during the environmental phase. The project has a concurrent allocation time extension request for its Construction (CON) phase on this month's Commission meeting agenda under this same item. Due to the project completion schedule, the Non-Infrastructure (CON-NI) phase needs to align with the CON phase. Therefore, the City is requesting a 12-month time extension to allocate CON-NI by June 30, 2023. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 16 | 1256A | Riverside | City of Eastvale | 18 months | N/A | 18 months | 12/31/2023 | 18 months | The City experienced delays during the design phase. The procurement process to obtain a consultant to provide the services was delayed during the Pandemic. Also, there were delays in project public outreach, which included strategizing ways to reach out to all groups, including the disadvantaged communities, when social distancing was mandated. The City is currently developing a scope change to meet the community's needs and interests better. To adequately maintain the project's benefit within the proposed scope change, the City requested a 9-month time extension for the Plans, Specifications, and Estimate phase at the March 2022 Commission meeting, which was approved. The City is requesting an 18-month time extension to allocate Construction by December 31, 2023. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 17 | 1286A | Riverside | City of Wildomar | 20 months | N/A | 20 months | 2/29/2024 | 20 months | The City experienced delays during the environmental and design phases of the project. Based on the project design, grading and drainage improvements are necessary. These activities will impact jurisdictional waters and will require regulatory agency permits. In September 2021, the City received notice from its environmental consultant that the Waters of the United States rules were modified and that ephemeral streams would be regulated and require regulatory permits. The City began to investigate this further and determined that the streams impacted by the project would now require United States Army Corps of Engineers permits, California Department of Fish and Wildlife, and Regional Water Quality Control Board permits. The City is requesting a 20-month time extension to allocate Construction by February 29, 2024. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 18 | 3461 | San Joaquin | San Joaquin County | 20 months | N/A | 20 months | 2/29/2024 | 20 months | The County experienced delays during the Right of Way (RW) phase. The County encountered a delay with right of way acquisitions due to multiple property appraisals and will still need time for the County Board of Supervisors' review and approval. Also, the County is using the power of eminent domain to acquire the necessary right of way for the project; this process is ongoing and was unanticipated. The County is requesting a 20-month time extension to allocate Construction by February 29, 2024. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 19 | 1361 | San Diego | City of National City | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City experienced delays during the design phase of the project. The project forecasted the need for multiple Design Standard Decision Documents (DOCX), and the project has faced unforeseen delays in the review process of these documents. There were unanticipated delays in the review of the project DOCX and Encroachment Permit, which required an Encroachment Permit Policy Exemption. Additionally, part of the project footprint encroaches into Burlington Northern Santa Fe Corporation Railway right of way and requires coordination with this key stakeholder. In addition, the southern end of the project encroaches into the San Diego Gas & Electric's right of way requires an easement for this work. The City is requesting a 12-month time extension to allocate Construction by June 30, 2023. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 20 | 1396 | Imperial | Imperial County | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The County experienced delays during the design phase. The County could not complete the utility relocation plan and design due to Imperial County Public Works being assigned to the Imperial County COVID Task Force. Currently, the County is coordinating with the utility company on a relocation plan, and Right of Way is in progress and needs more time to complete it. The County is requesting a 12-month time extension to allocate Construction by June 30, 2023. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 21 | 1463 | San Diego | San Diego Association of Governments | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The Agency is experienced delays during the design phase of the project. The lengthy process for reviewing and approving billing rates for the new master contracts for architectural and engineering firms has taken longer than expected with SANDAG and the Department. SANDAG anticipates a master agreement to execute this project by Fall 2022 and task orders to initiate the work by Spring 2023. SANDAG is requesting a 12-month time extension to allocate Plans, Specifications, and Estimate by June 30, 2023. Staff recommends approval of this request. |
| 102 | 2.8a.(5) | Active Transportation Program - Project Allocation Deadline | 22 | 2196B | Orange | City of Anaheim | 20 months | N/A | 20 months | 2/29/2024 | 20 months | The City experienced delays during the environmental phase of the project. The City has previously requested extensions for the Plans, Specifications, and Estimate (PS&E) and Right of Way (RW) phases. This allocation time extension request is to align the Non-Infrastructure (CON-NI) phase with the previously extended phases of the project. The City is requesting a 20-month time extension to allocate CON-NI by February 29, 2024. Staff recommends approval of this request. |

| Agenda Item # | Ref # | Extension Type (Program- Allocation Type) | Proj # | PPNO | County | Agency | Original Agency Request (in months) | Amended Agency Request (in months) | Caltrans Extension Request (in months) | Time Extension Expiration Date (date format) | CTC Staff Recommendation (in months) | Notes |
|---------------|-----------|--|--------|-------|-------------|---|---|--|---|--|--|--|
| 103 | 2.8a.(6) | STIP/Local Partnership Program (Competitive)- Project Allocation Deadline | 1 | 6940 | Tulare | Caltrans | 6 months | N/A | 6 months | 12/31/2022 | 6 months | Caltrans is requesting a time extension for STIP and LPP funds due to right of way issues. Two properties impacted by the project have caused the delay in right of way work. Despite multiple interactions, the owners of each property were unable to reach an agreement with Caltrans until recently. Caltrans has scheduled Resolutions of Necessity hearings with both property owners this month (May 2022) and no further challenges are expected. The new target date for Right of Way Certification is June 2022. Caltrans is requesting a 6 month extension to allocate STIP and LPP funds by December 31, 2022. Staff recommends approval of this request. |
| 104 | 2.8a.(7) | Local Partnership Program (Competitive)- Project Allocation Deadline | 2 | 1432 | San Diego | San Diego Association of Governments | 12 months | N/A | 12 months | 6/30/2023 | 12 months | San Diego Association of Governments (SANDAG) is requesting a time extension due to delays in the design phase. The City of San Diego (The City) has experienced difficulties in retrofitting old city streets with new bikeways, which has resulted in a delay of bikeway plan approvals for bike projects. The delay has also caused a backlog of bike projects that need approval from The City. SANDAG has chosen to delay the submittal of this project to The City to allow for other bike projects to be cleared and ensure that this project has the necessary approvals for plans to avoid further delays. SANDAG is requesting an additional 12 months to allocate by June 30, 2023. Staff recommends approval of this request. |
| 105 | 2.8a.(9) | Solutions for Congested Corridors Program- Project Allocation Deadline | 1 | 2010F | Alameda | Caltrans/BART | 12 months | N/A | 12 months | 6/30/2023 | 12 months | Caltrans requests a 12-month project allocation extension for the construction phase of the SB 1 SCCP BART MacArthur/Downtown Oakland Interlock Cabling Upgrade Contract project, as it was discovered in September 2021 that the construction sequencing of this project would conflict with another BART project located on the same portion of the track. Since both projects are using two different project delivery methods and are located in the same vicinity, the construction schedule for each project was revised to address the sequencing issue. Staff recommends approval of this request. |
| 106 | 2.8a.(10) | STIP/Trade Corridor Enhancement Program- Project Allocation Deadline | 1 | 0057D | Monterey | Caltrans | N/A | N/A | 12 months | 6/30/2023 | 12 months | Rt 165 Castroville: Additional time is needed to address Coastal Development Permit issues and secure mitigation land to obtain permits from the California Department of Fish and Wildlife. The extended deadline would June 30, 2023. Staff recommends approval of this request. |
| 107 | 2.8a.(11) | Trade Corridor Enhancement Program- Project Allocation Deadline | 1 | 1435 | San Diego | City of San Diego | N/A | N/A | 12 months | 6/30/2023 | 12 months | La MediaRoad: The extension is requested to complete the permitting process. Due to changes in the definition of Waters of the U.S. and changes in the limits of the USACE's jurisdiction, the City must resubmit a new permit application and revise technical reports to meet new requirements. The change also requires an additional permit application to address vernal pool mitigation. Staff recommends approval of this request. |
| 108 | 2.8a.(12) | Trade Corridor Enhancement Program- Project Allocation Deadline | 1 | T0009 | Los Angeles | San Gabriel Valley Council of Governments | N/A | N/A | 12 months | 6/30/2023 | 12 months | Turnbull Grade Sep: A time extension is needed due to delays experienced from redesign requests from the County. In addition, design review delays by the Union Pacific Railroad (UPRR), County, and the third-party utilities have delayed the development of the railroad agreements needed for the Right of Way (RW) phase. Five properties are also in process of being acquired. Staff recommends approval of this request. |
| 108 | 2.8a.(12) | Trade Corridor Enhancement Program- Project Allocation Deadline | 2 | 2190 | San Diego | San Diego Association of Governments | N/A | N/A | 12 months | 6/30/2023 | 12 months | LOSSAN San Onofre to Pulgas: A time extension is needed to address to a previously unknown archaeological site which needs to be excavated and mitigated. Staff recommends approval of this request. |
| 109 | 2.8b.(1) | SHOPP - Contract Award | 1 | 0587K | Napa | Caltrans | N/A | N/A | 8 months | 12/31/2022 | 8 months | Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request. |
| 109 | 2.8b.(1) | SHOPP - Contract Award | 2 | 1487J | San Mateo | Caltrans | N/A | N/A | 5 months | 12/31/2022 | 5 months | Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request. |
| 109 | 2.8b.(1) | SHOPP - Contract Award | 3 | 1336 | Imperial | Caltrans | N/A | N/A | 6 months | 10/31/2022 | 6 months | Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request. |
| 109 | 2.8b.(1) | SHOPP - Contract Award | 4 | 1350 | San Diego | Caltrans | N/A | N/A | 5 months | 9/30/2022 | 5 months | Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request. |
| 109 | 2.8b.(1) | SHOPP - Contract Award | 5 | 3483 | Orange | Caltrans | N/A | N/A | 12 months | 4/30/2022 | 12 months | Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request. |
| 110 | 2.8b.(2) | STIP/Active Transportation Program- Contract Award Time Extension | 1 | 2300B | Napa | Napa Valley Transportation Authority | 12 months | N/A | 12 months | 5/31/2023 | 12 months | Napa Valley Transportation Authority (NVTA) requests a 12 month contract award time extension for their STIP/ATP construction allocation. NVTA received seven bids all above the programmed amount and identified the lowest bid. However, during bid verification, the lowest bidder differed. Additional time is needed to mitigate the bidders protest and identify additional funds. Staff recommends approval of this request. |

| Agenda Item # | Ref # | Extension Type (Program- Allocation Type) | Proj # | PPNO | County | Agency | Original Agency Request (in months) | Amended Agency Request (in months) | Caltrans Extension Request (in months) | Time Extension Expiration Date (date format) | CTC Staff Recommendation (in months) | Notes |
|---------------|----------|---|--------|-------|----------------|--------------------------------------|---|--|---|--|--|---|
| 111 | 2.8b.(3) | STIP/Solutions for Congested Corridors Program- Contract Award | 1 | 0073A | Santa Cruz | Caltrans/SCCTC | 12 months | N/A | 12 months | 6/30/2023 | 12 months | Caltrans requests a 12-month contract award time extension for the construction phase of the multi-funded STIP/SB1 Highway 1, 41st Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder, and Chanticleer Bike/Ped Bridge project, as Caltrans experienced delays in awarding the project. Funding allocated June 30, 2021: \$6,835,000 STIP + \$19,635,000 SCCP = \$30,342,000 Total In January 2019, a suit was filed claiming that Caltrans was required to recirculate the Draft EIR because the Final EIR contained substantial changes which precluded meaningful public participation. The Court hearing for the lawsuit has been postponed multiple times and is currently scheduled for May 8, 2022. Therefore, the advertisement will be delayed until after the hearing. Staff recommends approval of this request. |
| 112 | 2.8b.(5) | Active Transportation Program - Contract Award Deadline | 1 | 3110 | Lake | Lake County | 2 months | N/A | 2 months | 5/31/2022 | 2 months | The County has experienced unexpected delays in awarding the project. The Right of Way (RW) certification was delayed due to utility companies requesting relocation of utilities late in the RW phase. The unanticipated requests required the County to submit the relocation plans to the Department for approval. Bids were opened on March 31, 2022, and the County has 60 days to award the contract, which must be approved by the County Board of Supervisors. The County requests a 2-month time extension to award the Construction phase by May 31, 2022. Staff recommends approval of this request. |
| 112 | 2.8b.(5) | Active Transportation Program - Contract Award Deadline | 2 | 6915 | Fresno | City of Fresno | 12 months | N/A | 12 months | 5/31/2023 | 12 months | The City has experienced unexpected delays in awarding the project. Since the grant application was approved five years ago, the City made changes to the pedestrian facilities within the project limits, requiring the need for a scope change after the Construction (CON) allocation. The design of the revised scope is complete, and the project will advertise as soon as the scope change is approved at the June 2022 meeting. The City requests a 12-month time extension to award the CON phase by May 31, 2023. Staff recommends approval of this request. |
| 112 | 2.8b.(5) | Active Transportation Program - Contract Award Deadline | 3 | 7075Q | Fresno | City of Fresno | 3 months | N/A | 3 months | 5/31/2022 | 3 months | The City has experienced unexpected delays in awarding the project. The City needed to work through a proposed scope change that caused a 3-month delay. The Commission approved a minor design change in December 2021; however, the City could not recover this timeframe to advertise the project accordingly to meet the award deadline. The City requests a 3-month time extension to award the Construction phase by May 31, 2022. Staff recommends approval of this request. |
| 112 | 2.8b.(5) | Active Transportation Program - Contract Award Deadline | 4 | 7089 | Kern | Kern Council of Governments | 6 months | N/A | 6 months | 10/31/2022 | 6 months | The Agency has experienced unexpected delays in awarding the project. The procurement process that requires specialty consultant bidding is taking longer than anticipated. The Request for Proposal (RFP) was released in February 2022, and the response deadline is scheduled before the next Kern Council of Governments (KernCog) board meeting on April 26, 2022. If the RFP does not result in a successful candidate, it will be re-released, and additional time will be necessary to award the construction contract. The Agency requests a 6-month time extension to award the Non-Infrastructure phase by October 31, 2022. Staff recommends approval of this request. |
| 112 | 2.8b.(5) | Active Transportation Program - Contract Award Deadline | 5 | 3455 | San Joaquin | City of Stockton | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City has experienced unexpected delays in awarding the project. The project was advertised for bids in November 2021 and received one bid in January 2022. The bid received was above the Engineer's Estimate. Unfortunately, the project does not have sufficient funds to award the Construction (CON) contract for the bid received. Therefore, the City needs additional time to look for other funding sources and re-advertise the project for bids. The City requests a 12-month time extension to award the Construction phase by June 30, 2023. Staff recommends approval of this request. |
| 112 | 2.8b.(5) | Active Transportation Program - Contract Award Deadline | 6 | 1232 | San Diego | San Diego Association of Governments | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The Agency has experienced unexpected delays in awarding the project. The recent unanticipated costs escalation has resulted in project estimates exceeding the budget requiring re-evaluation of the total project costs. In addition, the internal review of the design required additional review time to reduce the number of construction working days to save funds on construction management. SANDAG needs additional time to advertise the project and award the construction contract. SANDAG requests a 12-month time extension to award the CON phase by June 30, 2023. Staff recommends approval of this request. |
| 113 | 2.8b.(6) | Local Partnership Program (Competitive)- Contract Award Deadline | 1 | 1248 | San Bernardino | City of Highland | 6 months | N/A | 6 months | 12/31/2022 | 6 months | The City of Highland (The City) is requesting a time extension because construction of this project cannot begin until a pipeline project within project limits is completed. The East Valley Water District (EVWD) is constructing 5 miles of recycled water pipeline and a portion of this runs through the project limits. The City is unable to begin construction until EVWD completes the pipeline projects which is anticipated for August 2022. The City is requesting an additional 6 months to award by December 31, 2022. Staff recommends approval of this request. |

| Agenda Item # | Ref # | Extension Type (Program- Allocation Type) | Proj # | PPNO | County | Agency | Original Agency Request (in months) | Amended Agency Request (in months) | Caltrans Extension Request (in months) | Time Extension Expiration Date (date format) | CTC Staff Recommendation (in months) | Notes |
|---------------|-----------|--|--------|-------|----------------|--|---|--|---|--|--|--|
| 114 | 2.8b.(8) | Local Partnership Program (Formulaic)- Contract Award Deadline | 1 | 7059 | Fresno | City of Fresno | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City of Fresno (The City) is requesting a time extension in order to align construction and traffic openings with the existing Phase 4a project. Construction on the existing project started in February 2022 and is expected to be completed by September 2023. The bid and award process for the Phase 4b project is scheduled for June 2023. A time extension will allow for the Phase 4b project to align with traffic opening dates of the Phase 4a project. The City is requesting an additional 12 months to award by June 30, 2023. Staff recommends approval of this request. |
| 115 | 2.8b.(9) | Trade Corridor Enhancement Program/STIP- Contract Award Deadline | 1 | 2002A | Los Angeles | Los Angeles County Metropolitan Transportation Authority (Metro) | N/A | N/A | 6 months | 10/31/2022 | 6 months | Rosecrans/Marquardt GS: The project has experienced delays in awarding the third-party contact due to review of the bid submissions taking longer than expected with the complexity and scale of the project and the number of bids submitted. Staff recommends approval of this request. |
| 116 | 2.8b.(11) | STIP/Trade Corridor Enhancement Program/Local Partnership Program (Competitive)- Contract Award Deadline | 1 | 3470 | Orange | Caltrans | N/A | N/A | 12 months | 4/30/2023 | 12 months | SR 55: The project has experienced delays during the bid process. Caltrans is requesting additional time to review bids or re-advertise the project. Staff recommends approval of this request. |
| 117 | 2.8b.(10) | Transit and Intercity Rail Capital Program - Contract Award | 1 | CP034 | San Bernardino | San Bernardino County Transportation Agency (SBCTA) | 20 months | N/A | 20 months | 12/31/2023 | 20 months | SBCTA is requesting a 20-month contract award time extension for the construction phase. The ZEMU Supporting Infrastructure component is dependent on the design-build component of the DMU to ZEMU-Diesel Multiple Unit Vehicles to Zero-Emission Multiple Unit project. The design-build component has encountered delays which have impacted this component. Delays include the cumulation of additional planning factors and design considerations of the infrastructure as it relates to risk mitigation and safety. Hydrogen experts had to be consulted to ensure the design appropriately addresses hydrogen and fire detection and suppression. SBCTA also determined that outside legal review of the contract documents was needed as this is a first-of-its-kind contract for them. Staff recommends approval of this request. |
| 118 | 2.8c.(1) | SHOPP - Project Completion | 1 | 4589 | Mendocino | Caltrans | N/A | N/A | 12 months | 5/31/2023 | 12 months | Caltrans needs additional time to complete construction. Staff recommends approval of this request. |
| 118 | 2.8c.(1) | SHOPP - Project Completion | 2 | 4699 | Los Angeles | Caltrans | N/A | N/A | 20 months | 2/28/2024 | 20 months | Caltrans needs additional time to complete construction. Staff recommends approval of this request. |
| 118 | 2.8c.(1) | SHOPP - Project Completion | 3 | 5031 | Los Angeles | Caltrans | N/A | N/A | 20 months | 1/31/2024 | 20 months | Caltrans needs additional time to complete construction. Staff recommends approval of this request. |
| 118 | 2.8c.(1) | SHOPP - Project Completion | 4 | 1125 | San Diego | Caltrans | N/A | N/A | 14 months | 7/31/2023 | 14 months | Caltrans needs additional time to complete construction. Staff recommends approval of this request. |
| 119 | 2.8c.(2) | SHOPP - Project Completion | 1 | 4703 | Ventura | Caltrans | N/A | N/A | 17 months | 6/30/2022 | 17 months | Caltrans needs additional time to complete construction. Staff recommends approval of this request. |
| 119 | 2.8c.(2) | SHOPP - Project Completion | 2 | 4685 | Ventura | Caltrans | N/A | N/A | 20 months | 9/30/2022 | 20 months | Caltrans needs additional time to complete construction. Staff recommends approval of this request. |
| 120 | 2.8c.(4) | Active Transportation Program - Project Completion Deadline | 1 | 5042 | Los Angeles | City of Los Angeles | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City has experienced unexpected delays in completing the project. At the start of the Construction phase (CON) on April 15, 2020, a required birds nesting survey was conducted under some existing bridges. The survey was found to have protected species of birds nesting underneath two bridges. The presence of the nests slowed down the project progress and stopped the work within 300 feet of the nests, contributing to further delays and significant costs. Due to the nesting problem and the 2020 dry season window was lost. This forced the project to move to next year's dry season on April 15, 2021. In June 2020, the City of Los Angeles mayor enacted special cost containment measures for Fiscal Year 2020-21 that suspended or severely limited the execution of new contracts and amendments to existing contracts. The City terminated the existing contract with the contractor and re-advertised the construction contract. The new contractor was able to start work on April 15, 2021, and has made progress. The City is requesting a 12-month extension to complete CON by June 30, 2023. Staff recommends approval of this request. |
| 121 | 2.8c.(5) | Local Partnership Program (Formulaic)- Project Completion Deadline | 1 | 2318C | Sonoma | Sonoma-Marin Area Rail Transit | 12 months | N/A | 12 months | 8/15/2023 | 12 months | Sonoma-Marin Area Rail Transit (SMART) is requesting a time extension due to manufacturer delays. SMART awarded a third-party contract for the project in November 2019 to manufacture, deliver, and install specialized equipment for the project. Due to supply chain issues and shipping port congestion, the equipment is not going to be delivered in time to complete the project. The manufacturer offered SMART a change order for similar equipment, which SMART accepted, however, they cannot guarantee the new equipment will be delivered in time to complete the project. SMART is requesting an additional 12 months for project completion by August 15, 2023. Staff recommends approval of this request. |

| Agenda Item # | Ref # | Extension Type (Program- Allocation Type) | Proj # | PPNO | County | Agency | Original Agency Request (in months) | Amended Agency Request (in months) | Caltrans Extension Request (in months) | Time Extension Expiration Date (date format) | CTC Staff Recommendation (in months) | Notes |
|---------------|----------|--|--------|-------|---------------|--|---|--|---|--|--|---|
| 122 | 2.8d.(1) | SHOPP - Project Development Expenditure | 1 | 1483E | Napa | Caltrans | N/A | N/A | 12 months | 5/31/2023 | 12 months | Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request. |
| 122 | 2.8d.(1) | SHOPP - Project Development Expenditure | 2 | 5029 | Los Angeles | Caltrans | N/A | N/A | 8 months | 1/31/2023 | 8 months | Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request. |
| 122 | 2.8d.(1) | SHOPP - Project Development Expenditure | 3 | 5221 | Los Angeles | Caltrans | N/A | N/A | 6 months | 11/30/2021 | 6 months | Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request. |
| 122 | 2.8d.(1) | SHOPP - Project Development Expenditure | 4 | 5222 | Los Angeles | Caltrans | N/A | N/A | 7 months | 12/31/2022 | 7 months | Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request. |
| 122 | 2.8d.(1) | SHOPP - Project Development Expenditure | 5 | 5226 | Los Angeles | Caltrans | N/A | N/A | 6 months | 12/31/2022 | 6 months | Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request. |
| 122 | 2.8d.(1) | SHOPP - Project Development Expenditure | 6 | 5291 | Los Angeles | Caltrans | N/A | N/A | 13 months | 7/31/2023 | 13 months | Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request. |
| 123 | 2.8d.(3) | Active Transportation Program - Project Development Expenditure Deadline | 1 | 2747 | Santa Barbara | Santa Barbara Association of Governments | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The Agency has experienced unexpected delays during the design phase. SBCAG received approval for a time extension for the Construction (CON) phase allocation with the deadline of August 2022. The City of Carpinteria updated the environmental document for the project with an Environmental Impact Report, resulting in some of the trail design be revised to reduce environmental impacts. SBCAG is working with its project partners to mitigate the delay and anticipates starting the CON phase in late 2022. The project has a concurrent time extension request for its Right of Way (RW) phase for project development expenditure on this month's Commission agenda under this same item. The Agency is requesting a 12-month project development expenditure extension for Plans, Specifications, and Estimate to June 30, 2023. Staff recommends approval of this request. |
| 123 | 2.8d.(3) | Active Transportation Program - Project Development Expenditure Deadline | 2 | 2747 | Santa Barbara | Santa Barbara Association of Governments | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The Agency has experienced unexpected delays during the Right of Way (RW) phase. SBCAG received approval for a time extension for the Construction (CON) phase allocation with the deadline of August 2022. The City of Carpinteria updated the environmental document for the project with an Environmental Impact Report, resulting in some of the trail design be revised to reduce environmental impacts. SBCAG is working with its project partners to mitigate the delay and anticipates starting the CON phase in late 2022. The project also has a concurrent time extension request for its Plans, Specifications, and Estimate project development expenditure on this month's Commission agenda under this same item. The Agency is requesting a 12-month expenditure extension for RW to June 30, 2023. Staff recommends approval of this request. |
| 123 | 2.8d.(3) | Active Transportation Program - Project Development Expenditure Deadline | 3 | 6997 | Kern | Kern County | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The County has experienced unexpected delays during the design phase. A right of way agreement was executed for this project in June 2021 between the County, Union Pacific Railroad (UPRR), and the San Joaquin Valley Railroad Company (SJVJR). Per the agreement, SJVJR must construct required ADA compliant improvements within the right way and anticipates starting construction in June 2022, which is very close to the expenditure deadline of June 30, 2022. The County has no control or authority over the start date of SJVJR. The project has a concurrent time extension request for its Right of Way phase for project development expenditure on this month's Commission agenda under this same item. The County is requesting a 12-month project development expenditure extension for Plans, Specifications, and Estimate to June 30, 2023. Staff recommends approval of this request. |
| 123 | 2.8d.(3) | Active Transportation Program - Project Development Expenditure Deadline | 4 | 6997 | Kern | Kern County | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The County has experienced unexpected delays during the RW phase. A right of way agreement was executed for this project in June 2021 between the County, Union Pacific Railroad (UPRR), and the San Joaquin Valley Railroad Company (SJVJR). Per the agreement, SJVJR must construct required ADA compliant improvements within the right way and anticipates starting construction in June 2022, which is very close to the expenditure deadline of June 30, 2022. The County has no control or authority over the start date of SJVJR. The project has a concurrent time extension request for its Plans, Specifications, and Estimate phase for project development expenditure on this month's Commission agenda under this same item. The County is requesting a 12-month expenditure extension for Right of Way to June 30, 2023. Staff recommends approval of this request. |
| 123 | 2.8d.(3) | Active Transportation Program - Project Development Expenditure Deadline | 5 | 5532 | Ventura | City of Oxnard | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City has experienced unexpected delays during the Right of Way (RW) phase. The project requires coordination with Mar Vista Elementary School, Ocean View School District, and Southern California Edison (SCE). The City is in the process of acquiring right of way from the Ocean View School District on two parcels. The school district is requesting that the project relocate driveways for school buses, which resulted in a more complex right of way acquisition than anticipated. In July 2021, the Commission granted a Construction allocation time extension to February 28, 2023, allowing SCE to relocate power poles for the right of way acquisition. The project has a concurrent time extension request for its RW phase for project development expenditure on this month's Commission agenda meeting under this same item. The City is requesting a 12-month expenditure extension for Plans, Specifications, and Estimate to June 30, 2023. Staff recommends approval of this request. |

| Agenda Item # | Ref # | Extension Type (Program- Allocation Type) | Proj # | PPNO | County | Agency | Original Agency Request (in months) | Amended Agency Request (in months) | Caltrans Extension Request (in months) | Time Extension Expiration Date (date format) | CTC Staff Recommendation (in months) | Notes |
|---------------|----------|--|--------|------|-------------|---------------------|---|--|---|--|--|---|
| 123 | 2.8d.(3) | Active Transportation Program - Project Development Expenditure Deadline | 6 | 5532 | Ventura | City of Oxnard | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City has experienced unexpected delays during the Right of Way (RW) phase. The project requires coordination with Mir Vista Elementary School, Ocean View School District, and Southern California Edison (SCE). The City is in the process of acquiring right of way from the Ocean View School District on two parcels. The school district is requesting that the project relocate driveways for school buses, which resulted in a more complex right of way acquisition than anticipated. In July 2021, the Commission granted a Construction allocation time extension to February 28, 2023, allowing SCE to relocate power poles for the right of way acquisition. The project has a concurrent time extension request for its Plans, Specifications, and Estimate phase for project development expenditure on this month's Commission agenda meeting under this same item. The City is requesting a 12-month expenditure extension for RW to June 30, 2023. Staff recommends approval of this request. |
| 123 | 2.8d.(3) | Active Transportation Program - Project Development Expenditure Deadline | 7 | 5576 | Los Angeles | City of Los Angeles | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City has experienced unexpected delays during the environmental phase. In June 2020, the Mayor enacted cost-containment measures that suspended the execution of new contracts for procurement, amendments to existing contracts, and other expenditures on new contractual services budgeted for Fiscal Year 2020-21. Exceptions were allowed to be requested. An exemption request was submitted for this project. The extended review period and delays in financial approvals delayed executing the contract with the consultant to begin the Project Approval and Environmental Documents (PA&ED) phase by 12 months. This project has a concurrent allocation time extension for its Right of Way phase on this month's Commission agenda. The City is requesting a 12-month expenditure extension for PA&ED to June 30, 2023. Staff recommends approval of this request. |
| 123 | 2.8d.(3) | Active Transportation Program - Project Development Expenditure Deadline | 8 | 5579 | Los Angeles | City of Los Angeles | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City has experienced unexpected delays during the environmental phase. In June 2020, the Mayor enacted cost-containment measures that suspended the execution of new contracts for procurement, amendments to existing contracts, and other expenditures on new contractual services budgeted for Fiscal Year 2020-21. Exceptions were allowed to be requested. An exemption request was submitted for this project. The extended review period and delays in financial approvals delayed executing the contract with the consultant to begin the Project Approval and Environmental Documents (PA&ED) phase by 12 months. This project has a concurrent allocation time extension for its RW phase on this month's Commission agenda. The City is requesting a 12-month expenditure extension for PA&ED to June 30, 2023. Staff recommends approval of this request. |
| 123 | 2.8d.(3) | Active Transportation Program - Project Development Expenditure Deadline | 9 | 5586 | Los Angeles | City of Los Angeles | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City has experienced unexpected delays during the environmental phase. In June 2020, the Mayor enacted cost-containment measures that suspended the execution of new contracts for procurement, amendments to existing contracts, and other expenditures on new contractual services budgeted for Fiscal Year 2020-21. Exceptions were allowed to be requested. This project has a concurrent allocation time extension for its Right of Way phase on this month's Commission agenda. The City is requesting a 12-month expenditure extension for Project Approval and Environmental Documents to June 30, 2023. Staff recommends approval of this request. |
| 123 | 2.8d.(3) | Active Transportation Program - Project Development Expenditure Deadline | 10 | 5662 | Los Angeles | City of Los Angeles | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City has experienced unexpected delays during the environmental phase. In June 2020, the Mayor enacted cost-containment measures that suspended the execution of new contracts for procurement, amendments to existing contracts, and other expenditures on new contractual services budgeted for Fiscal Year 2020-21, which delayed the Project Approval and Environmental Documents (PA&ED) phase by 12 months. At the beginning of the PA&ED phase, new Metro Bus Rapid Transit and affordable housing projects were proposed near the project limits. As a result, the project team had to coordinate with other agencies regarding the project scope. This project has a concurrent allocation time extension for its Plans, Specifications, and Estimate phase on this month's Commission agenda. The City is requesting a 12-month expenditure extension for PA&ED to June 30, 2023. Staff recommends approval of this request. |
| 123 | 2.8d.(3) | Active Transportation Program - Project Development Expenditure Deadline | 11 | 5667 | Ventura | City of Oxnard | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The City has experienced unexpected delays during the Right of Way (RW) phase. The project requires coordination with Southern California Edison (SCE), Union Pacific Railroad (UPRR), and the California Public Utilities Commission (CPUC) to arrange for a proposed pedestrian-only railroad crossing. Consultation with the CPUC is required for new pedestrian rail crossings and is a complex process that was unforeseen by the City. In July 2021, the Commission granted a Construction (CON) allocation time extension to allow time for utility and railroad coordination. The City is requesting a 12-month time extension to align with the CON phase time extension and to complete the phase and invoice by June 30, 2023. The City is requesting a 12-month expenditure extension for Plans, Specifications, and Estimate to June 30, 2023. Staff recommends approval of this request. |

| Agenda Item # | Ref # | Extension Type (Program- Allocation Type) | Proj # | PPNO | County | Agency | Original Agency Request (in months) | Amended Agency Request (in months) | Caltrans Extension Request (in months) | Time Extension Expiration Date (date format) | CTC Staff Recommendation (in months) | Notes |
|---------------|----------|---|--------|------|---------------|---|---|--|---|--|--|---|
| 123 | 2.8d.(3) | Active Transportation Program - Project Development Expenditure Deadline | 12 | 1217 | Riverside | City of Perris | 8 months | N/A | 8 months | 2/28/2023 | 8 months | The City has experienced unexpected delays during the environmental phase. The time extension is necessary to complete the project design and secure the encroachment permits from the Department for the work under Interstate 215 (I-215). Additionally, Waterlines from the Eastern Municipal Water District (EMWD) that irrigate the landscape improvements are under review to determine if recycled waterline extensions are needed to irrigate the project landscape improvements. The project has a concurrent project development expenditure time extension request for its Right of Way phase for project development expenditure on this month's Commission agenda. The City is requesting an eight-month expenditure extension for Plans, Specifications, and Estimate to February 28, 2023. Staff recommends approval of this request. |
| 123 | 2.8d.(3) | Active Transportation Program - Project Development Expenditure Deadline | 13 | 1217 | Riverside | City of Perris | 8 months | N/A | 8 months | 2/28/2023 | 8 months | The City has experienced unexpected delays during the environmental phase. The time extension is necessary to complete the project design and secure the encroachment permits from the Department for the work under Interstate 215 (I-215). Additionally, Waterlines from the Eastern Municipal Water District (EMWD) that irrigate the landscape improvements are under review to determine if recycled waterline extensions are needed to irrigate the project landscape improvements. The project has a concurrent time extension request for its Plans, Specifications, and Estimate phase for project development expenditure on this month's Commission agenda meeting under this same item. The City is requesting an eight-month expenditure extension for Right of Way to February 28, 2023. Staff recommends approval of this request. |
| 123 | 2.8d.(3) | Active Transportation Program - Project Development Expenditure Deadline | 14 | 3263 | Stanislaus | City of Modesto | 6 months | N/A | 6 months | 12/31/2022 | 6 months | The City has experienced unexpected delays during the design phase. The City experienced longer than usual public outreach sessions due to public health department restrictions. The City planned to conduct public outreach for a few months, but the process was over a year due to public health restrictions. The City transitioned to an online platform, however, the initial delay was significant and delayed the design process. The City is requesting a six-month expenditure extension for Plans, Specifications, and Estimate to December 31, 2022. Staff recommends approval of this request. |
| 124 | 2.8d.(4) | Local Partnership Program (Formulaic)- Project Development Expenditures Deadline | 1 | 2936 | Monterey | Transportation Agency of Monterey County | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The Transportation Agency of Monterey County (TAMC) is requesting a time extension due to delays in the environmental phase. The pandemic prolonged the public outreach process for this project and TAMC needs additional time to review and incorporate community input. In addition, utility relocation efforts with Pacific Gas & Electric have taken longer than anticipated. TAMC is requesting an additional 12 months for project development expenditure by June 30, 2023. Staff recommends approval of this request. |
| 125 | 2.8d.(5) | Local Partnership Program (Formulaic)- Project Development Expenditures Deadline | 1 | 2893 | Santa Barbara | Santa Barbara County Association of Governments | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The Santa Barbara County Association of Governments (SBCAG) is requesting a time extension for the Plans, Specifications, and Estimates (PS&E) Phase of this project. SBCAG needs additional time to allow for design changes to comply with coastal permitting requirements. The additional time will also allow expenditures of the PS&E phase to align with the construction schedule which has been delayed. SBCAG is requesting an additional 12 months for PS&E project development expenditure until June 30, 2023. Staff recommends approval of this request. |
| 125 | 2.8d.(5) | Local Partnership Program (Formulaic)- Project Development Expenditures Deadline | 2 | 2893 | Santa Barbara | Santa Barbara County Association of Governments | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The Santa Barbara County Association of Governments (SBCAG) is requesting a time extension for the Right of Way Phase of this project. SBCAG is requesting this time extension to align the Right of Way project development expenditure deadline with the Construction phase which has been delayed. The additional time will also allow for design changes to comply with coastal permitting requirements. SBCAG is requesting an additional 12 months for Right of Way project development expenditure until June 30, 2023. Staff recommends approval of this request. |
| 125 | 2.8d.(5) | Local Partnership Program (Formulaic)- Project Development Expenditures Deadline | 3 | 2894 | Santa Barbara | Santa Barbara County Association of Governments | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The Santa Barbara County Association of Governments (SBCAG) is requesting a time extension for the Plans, Specifications, and Estimates (PS&E) Phase of this project. SBCAG is requesting additional time to align the PS&E project development expenditure deadline with the Construction phase which has been delayed. The additional time will also allow for design changes to comply with coastal permitting requirements. SBCAG is requesting an additional 12 months for PS&E project development expenditure until June 30, 2023. Staff recommends approval of this request. |
| 125 | 2.8d.(5) | Local Partnership Program (Formulaic)- Project Development Expenditures Deadline | 4 | 2894 | Santa Barbara | Santa Barbara County Association of Governments | 12 months | N/A | 12 months | 6/30/2023 | 12 months | The Santa Barbara County Association of Governments (SBCAG) is requesting a time extension for the Right of Way Phase of this project. SBCAG is requesting this time extension to align the Right of Way project development expenditure deadline with the Construction phase which has been delayed. The additional time will also allow for design changes to comply with coastal permitting requirements. SBCAG is requesting an additional 12 months for Right of Way project development expenditure until June 30, 2023. Staff recommends approval of this request. |

| Agenda Item # | Ref # | Extension Type (Program- Allocation Type) | Proj # | PPNO | County | Agency | Original Agency Request (in months) | Amended Agency Request (in months) | Caltrans Extension Request (in months) | Time Extension Expiration Date (date format) | CTC Staff Recommendation (in months) | Notes |
|---------------|----------|--|--------|-------|---------------|---|---|--|---|--|--|---|
| 125 | 2.8d.(5) | Local Partnership Program (Formulaic)- Project Development Expenditures Deadline | 5 | 2897 | Santa Barbara | Santa Barbara County | 12 months | N/A | 12 months | 6/30/2023 | 12 months | Santa Barbara County (The County) is requesting a time extension for the Plans, Specifications, and Estimates (PS&E) Phase of this project. The County is requesting this time extension to align the PS&E project development expenditure deadline with the Construction phase which has been delayed. The additional time will also allow for design changes to comply with coastal permitting requirements. The County is requesting an additional 12 months for PS&E project development expenditure until June 30, 2023. Staff recommends approval of this request. |
| 125 | 2.8d.(5) | Local Partnership Program (Formulaic)- Project Development Expenditures Deadline | 6 | 2897 | Santa Barbara | Santa Barbara County | 12 months | N/A | 12 months | 6/30/2023 | 12 months | Santa Barbara County (The County) is requesting a time extension for the Right of Way Phase of this project. The County is requesting this time extension to align the Right of Way project development expenditure deadline with the Construction phase which has been delayed. The additional time will also allow for design changes to comply with coastal permitting requirements. The County is requesting an additional 12 months for Right of Way project development expenditure until June 30, 2023. Staff recommends approval of this request. |
| 126 | 2.8d.(7) | Trade Corridor Enhancement Program- Project Development Expenditure Time Extensions | 1 | T0014 | San Diego | San Diego Association of Governments | N/A | N/A | 12 months | 6/30/2023 | 12 months | Sorrento to Miramar: A time extension for period of project development expenditure is being requested to complete the right of way negotiations and resolve any condemnation proceedings. Staff recommends approval of this request. |
| 127 | 2.8d.(8) | Transit and Intercity Rail Capital Program - Project Development Expenditure (POST FACT) | 1 | CP032 | San Diego | San Diego Metropolitan Transit System (MTS) | 18 months | N/A | 18 months | 12/31/2022 | 18 months | MTS is requesting a 18-month project development expenditure time extension for the plans, specifications, and estimates phase. MTS experienced delays due to coordination, plan review, request for additional studies (traffic study and local mobility analysis), and changes to the design by the City of San Diego. In addition to the delayed work, a misunderstanding of the application of the timely use of funds (TUF) contributed to the 18-month request. MTS staff has been advised on the TUF application. Staff recommends approval of this request. |
| 128 | 2.8d.(9) | Traffic Congestion Relief Program - Project Development Expenditure | 1 | T0073 | Monterey | Transportation Agency for Monterey County | 14 months | N/A | 14 months | 8/31/2023 | 14 months | The Agency experienced delays in securing Union Pacific Railroad's (UPRR) approval of the PS&E package. Although the project has now reached 90 percent design, the Agency continues to face delays due to negotiations with the California State Transportation Agency, Caltrans, and UPRR regarding design review, operations, and track rights. The Agency is working closely with the Caltrans Division of Rail and Mass Transit to resolve these issues and is requesting a 14-month project development expenditure time extension for the PS&E phase to August 31, 2023. Staff recommends approval of this request. |
| 129 | 2.8v.(1) | SHOPP - Amendment to Previously Approved | 1 | 4599 | Los Angeles | Caltrans | 12 months | 20 months | 20 months | 2/28/2023 | 20 months | Caltrans needs additional time to complete construction. Staff recommends approval of this request. |