

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17-18, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(4)/2.5v.(1), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-22-14**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$3,683,000 for 10 locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$3,683,000 for 10 locally-administered STIP projects as follows:

2.5c.(4a)/2.5v.(1a) - \$311,000 for two STIP projects.

2.5c.(4b)/2.5v.(1b) - \$3,372,000 for eight STIP Planning, Programming, and Monitoring projects.

### **BACKGROUND:**

The attached vote list describes 10 locally-administered STIP projects totaling \$3,683,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$3,683,000 be allocated from the Budget Act of 2021, Budget Act Item 2660-101-0042 and 2660-101-0890 for 10 locally-administered STIP projects described on the attached vote list.

Attachments

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4a) Locally-Administered STIP Projects Off the State Highway System Resolution FP-22-14</b>				
<b>2.5v.(1a)</b>				
1 \$38,000 City of Rio Dell <u>HCAOG</u> 01-Humboldt	<b>Rio Dell Neighborhood Ped Connectivity Improvement.</b> Infill sidewalk segments, install curb ramps, and install crosswalk striping to connect neighborhoods to the school and to main areas of town.  <u>Outputs</u> New sidewalk New curb ramp installed New crosswalk	01-2576 COVID-RIP(X)/22-23 PA&ED \$38,000 0122000140	2021-22 101-0042 SHA 20.30.010.817	\$38,000
	<u>Unit</u> <u>Total</u>			
	LF    2200			
	Each    7			
	LF    440			
2 \$273,000 El Dorado County <u>TRPA</u> 03-El Dorado	<b>Class I Bike Path: East San Bernardino - West San Bernardino.</b> In the community of Meyers in eastern El Dorado County in the Tahoe Basin. The project will construct approximately 0.37 miles of Class 1 shared use path and a Class 3 bike route along West and East San Bernardino Avenues which will connect with bike lane facilities on North Upper Truckee Road from the west and Apache Avenue to the east. The pathway will cross the Upper Truckee River and include connections to Washoe Meadows State Park, Tahoe Paradise Park, and the Lake Tahoe Environmental Science Magnet School (LTESMS) in the community of Meyers in the Tahoe Basin. The Project builds upon the Meyers Bikeway and provides a critical link to the bicycle network between the neighborhood on North Upper Truckee Road and the community of Meyers.  <u>Outputs</u> # Sign(s), light(s), greenway, or other safety / beautification Pedestrian/Bicycle facilities mile(s) constructed Pedestrian bridge  (CEQA - MND, 7/16/2020) (NEPA - CE, 01/8/2022)  Right of Way Certification: 5/13/2022  Future consideration of funding approved under Resolution E-22-20; March 2022.  SB 184 with an effective date of July 26, 2022	03-1478 COVID-RIP/22-23 CONST \$273,000 0318000068	2021-22 101-0890 FTF 20.30.010.817	\$273,000
	<u>Unit</u> <u>Total</u>			
	Each    16			
	Miles    0.24			
	SQFT    1683			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4b) Local STIP Planning, Programming and Monitoring Projects</b>		<b>Resolution FP-22-14</b>		
<b>/2.5v.(1b)</b>				
1 \$164,000 Humboldt County Association of Governments <u>HCAOG</u> 01-Humboldt	Planning, Programming and Monitoring  SB 184 with an effective date of July 1, 2022	01-2002P RIP/22-23 CONST \$100,000  COVID-RIP(X)/22-23 CONST \$64,000 0122000001	2021-22 101-0042 SHA 20.30.600.670  2021-22 101-0042 SHA 20.30.010.817	\$100,000     \$64,000
2 \$131,000 Mendocino County Council of Governments <u>MCOG</u> 01-Mendocino	Planning, Programming and Monitoring  SB 184 with an effective date of July 1, 2022	01-4002P RIP/22-23 CONST \$72,000  COVID-RIP(X)/22-23 CONST \$59,000 0122000141	2021-22 101-0042 SHA 20.30.600.670  2021-22 101-0042 SHA 20.30.010.817	\$72,000     \$59,000
3 \$315,000 Alameda County Transportation Commission <u>MTC</u> 04-Alameda	Planning, Programming and Monitoring  SB 184 with an effective date of July 1, 2022	04-2179 COVID-RIP(X)/22-23 CONST \$315,000 0420000367	2021-22 101-0042 SHA 20.30.010.817	\$315,000
4 \$356,000 Contra Costa Transportation Authority <u>MTC</u> 04-Contra Costa	Planning, Programming and Monitoring  SB 184 with an effective date of July 1, 2022	04-20110 RIP/22-23 CONST \$140,000  COVID-RIP(X)/22-23 CONST \$216,000 0422000512	2021-22 101-0042 SHA 20.30.600.670  2021-22 101-0042 SHA 20.30.010.817	\$140,000     \$216,000
5 \$374,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara	Planning, Programming and Monitoring  SB 184 with an effective date of July 1, 2022	04-2255 COVID-RIP(X)/22-23 CONST \$374,000 0420000368	2021-22 101-0042 SHA 20.30.010.817	\$374,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4b) Local STIP Planning, Programming and Monitoring Projects</b>		<b>Resolution FP-22-14</b>		
<b>/2.5v.(1b)</b>				
6 \$235,000	Planning, Programming and Monitoring	04-2140A RIP/22-23 CONST \$72,000	2021-22 101-0042 SHA 20.30.600.670	\$72,000
San Mateo City/County Association of Governments <u>MTC</u> 04-San Mateo	SB 184 with an effective date of July 1, 2022	COVID-RIP(X)/22-23 CONST \$163,000 0422000508	2021-22 101-0042 SHA 20.30.010.817	\$163,000
7 \$137,000	Planning, Programming and Monitoring	05-0921 COVID-RIP (X)/22-23 CONST \$64,000	2021-22 101-0042 SHA 20.30.010.817	\$64,000
Santa Cruz County Regional Transportation Commission <u>SCCRTC</u> 05-Santa Cruz	SB 184 with an effective date of July 1, 2022	RIP/22-23 CONST \$73,000 0522000196	2021-22 101-0042 SHA 20.30.600.670	\$73,000
8 \$1,660,000	Planning, Programming and Monitoring	11-7402 RIP/22-23 CONST \$984,000	2021-22 101-0042 SHA 20.30.600.670	\$984,000
San Diego Association of Governments <u>SANDAG</u> 11-San Diego	SB 184 with an effective date of July 1, 2022	COVID-RIP(X)/22-23 CONST \$676,000 1119000187	2021-22 101-0042 SHA 20.30.010.817	\$676,000