

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17-18, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS
RESOLUTION FP-22-10

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,721,543,000 for 73 projects programmed in the State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$1,721,543,000 for 73 SHOPP projects.

BACKGROUND:

The attached vote list describes 73 SHOPP projects totaling \$1,721,543,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$1,479,386,000 be allocated from the Budget Act of 2021 and 2022, Budget Act Items 2660-303-0042, 2660-302-0042, 2660-302-0890, and 2660-302-3290, and Non-Budget Act Item 2660-802-3290 for construction and \$242,157,000 for construction engineering for 73 SHOPP projects described on the attached vote list.

Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

2 \$22,450,000 Humboldt 01-Hum-36 11.3/34.6	Near Bridgeville, at Hely Creek Bridge No. 04-0092, Little Larabee Creek Bridge No. 04-0102 (PM 25.3), and Butte Creek Bridge No. 04-0116. <u>Outcome/Output</u> : Upgrade bridge rails and widen at one bridge, and replace two bridges.	01-2363	505-3290 RMRA	\$532,000
		SHOPP/21-22	001-0890 FTF	<u>\$4,107,000</u>
		CON ENG	20.10.201.112	\$4,639,000
		\$3,932,000		
		CONST	2021-22	
		\$15,029,000	302-3290 RMRA	\$2,043,000
		0112000292	302-0890 FTF	<u>\$15,768,000</u>
		4	20.20.201.112	\$17,811,000
		OC500		

CEQA - MND, 6/10/2021; Re-validation 6/24/2022
NEPA - CE, 6/10/2021; Re-validation 6/24/2022

Future consideration of funding approved under Resolution E-21-72; August 2021.

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 4 months beyond the 36 month deadline.

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.

Performance Measure: Bridges (Planned: 3, Actual: 3 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet rail	0.0	910.0	0.0	910.0
Post Condition	Linear feet rail	1,026.0	0.0	0.0	1,026.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
04-0092	Good	Good
04-0102	Good	Good
04-0116	Fair	Good

3 \$7,856,000 Humboldt 01-Hum-96 27.0/27.4	Near Weitchpec, from 0.6 mile to 0.2 mile west of Bluff Creek Road. <u>Outcome/Output</u> : Restore roadway and stabilize slope by constructing a retaining wall.	01-2489	001-0042 SHA	\$160,000
		SHOPP/21-22	001-0890 FTF	<u>\$1,232,000</u>
		CON ENG	20.10.201.131	\$1,392,000
		\$1,392,000		
		CONST	2021-22	
		\$6,197,000	302-0042 SHA	\$741,000
		0117000211	302-0890 FTF	<u>\$5,723,000</u>
		4	20.20.201.131	\$6,464,000
		0H191		

CEQA - CE, 1/7/2021; Re-validation 6/23/2022
NEPA - CE, 1/7/2021; Re-validation 6/23/2022

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-22-10

4	\$7,536,000	Humboldt	01-Hum-101	75.9/78.1R	In Eureka, from McCullen Avenue to Commercial Street.	<u>Outcome/Output:</u> Upgrade curb ramps, driveways, and sidewalk, and add Accessible Pedestrian Signals (APS) upgrades to make compliant with Americans with Disabilities Act (ADA) standards, and install fiber optic communications connection from traffic signals to the Caltrans district office.		01-2456 SHOPP/21-22 CON ENG \$1,079,000 CONST \$5,505,000 0116000186 4 0G420	001-0042 SHA 001-0890 FTF 20.10.201.361 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.361	\$136,000 <u>\$1,054,000</u> \$1,190,000 \$728,000 <u>\$5,618,000</u> \$6,346,000																				
<table border="1"> <thead> <tr> <th>Preliminary</th> <th></th> <th></th> <th></th> </tr> <tr> <th><u>Engineering</u></th> <th><u>Budget</u></th> <th><u>Expended</u></th> <th></th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$1,089,000</td> <td>\$994,610</td> <td></td> </tr> <tr> <td>PS&E</td> <td>\$1,378,100</td> <td>\$1,074,929</td> <td></td> </tr> <tr> <td>R/W Sup</td> <td>\$979,000</td> <td>\$546,878</td> <td></td> </tr> </tbody> </table>											Preliminary				<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>		PA&ED	\$1,089,000	\$994,610		PS&E	\$1,378,100	\$1,074,929		R/W Sup	\$979,000	\$546,878	
Preliminary																														
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>																												
PA&ED	\$1,089,000	\$994,610																												
PS&E	\$1,378,100	\$1,074,929																												
R/W Sup	\$979,000	\$546,878																												

CEQA - ND, 11/13/2019; Re-validation 6/24/2022
NEPA - CE, 11/13/2019; Re-validation 6/24/2022

Future consideration of funding approved under Resolution E-20-02; January 2020.

EA 0G420/PPNO 01-2456 combined with EA 0H200/PPNO 01-2481 for construction under EA 0H20U/Project ID 0122000085.

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Performance Measure: Curb ramps (Planned: 31, Actual: 31)

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	31.0	31.0
Post Condition	Each	31.0	0.0	0.0	31.0

5	\$8,695,000	Humboldt	01-Hum-101	77.9/79.5	In Eureka, from Sixth Street to 0.1 mile north of V Street.	<u>Outcome/Output:</u> Improve curve and signs, construct bulb-outs, upgrade curb ramps, apply microsurfacing, and refresh pavement delineation to improve safety. This project will reduce the number and severity of collisions.		01-2481 SHOPP/21-22 CON ENG \$1,421,000 CONST \$6,108,000 0117000128 4 0H200	001-0042 SHA 001-0890 FTF 20.10.201.010 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.010	\$154,000 <u>\$1,386,000</u> \$1,540,000 \$715,000 <u>\$6,440,000</u> \$7,155,000
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Performance Measure:
Planned: 413, Actual: 413 Collision(s) reduced

Preliminary			
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
PA&ED	\$1,265,000	\$1,207,970	
PS&E	\$1,388,000	\$1,088,931	
R/W Sup	\$717,000	\$442,988	

CEQA - CE, 12/18/2019; Re-validation 6/24/2022
NEPA - CE, 12/18/2019; Re-validation 6/24/2022

EA 0H200/PPNO 01-2481 combined with EA 0G420/PPNO 01-2456 for construction under EA 0H20U/Project ID 0122000085.

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-22-10

6	\$5,369,000	Humboldt	01-Hum-169	19.0/33.0	Near Pecwan and Weitchpec, from 3.4 miles east of Cappel Creek Bridge to 0.8 mile west of Route 96, at four locations. <u>Outcome/Output:</u> Reconstruct storm damaged roadway, construct retaining walls, and rehabilitate drainage systems to restore facility to original state.			01-2501 SHOPP/21-22 CON ENG \$1,397,000 CONST \$4,993,000 0118000107 4 0H021	001-0042 SHA 001-0890 FTF 20.10.201.131 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.131	\$160,000 <u>\$1,237,000</u> \$1,397,000 \$456,000 <u>\$3,516,000</u> \$3,972,000
<p><u>Performance Measure:</u> Planned: 4, Actual: 4 Location(s)</p> <p>Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$1,595,000 \$1,192,772 PS&E \$1,761,000 \$962,774 R/W Sup \$168,000 \$97,667</p> <p>CEQA - CE, 8/6/2021; Re-validation 6/23/2022 NEPA - CE, 8/6/2021; Re-validation 6/23/2022</p> <p>Four month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.</p>										
7	\$6,650,000	Humboldt	01-Hum-254	4.2	Near Phillippsville, at 0.7 mile south of Maple Hills Road. <u>Outcome/Output:</u> Replace existing Fish Creek concrete box culvert with a bridge to eliminate fish passage barrier and decrease sediment loads to achieve compliance unit (CU) credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals. Five million dollars from Assembly Bill (AB) 95 are designated for this project.			01-2403 SHOPP/21-22 CON ENG \$1,950,000 CONST \$7,204,000 0115000021 4 0E790	001-0042 SHA 001-0890 FTF 20.10.201.335 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.335	\$224,000 <u>\$1,726,000</u> \$1,950,000 \$539,000 <u>\$4,161,000</u> \$4,700,000
<p><u>Performance Measure:</u> Planned: 70.5, Actual: 70.5 Acre(s) treated/pollutant</p> <p>Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$1,742,000 \$1,577,692 PS&E \$1,863,000 \$1,343,769 R/W Sup \$173,000 \$22,661</p> <p>CEQA - ND, 5/12/2021; Re-validation 6/27/2022 NEPA - CE, 5/21/2021; Re-validation 6/27/2022</p> <p>Future consideration of funding approved under Resolution E-21-47; June 2021.</p> <p>Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.</p> <p>Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.</p>										

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
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								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-22-10

8	\$31,633,000	Humboldt	01-Hum-299	30.7/33.4	Near Willow Creek, from 0.1 mile east of Cedar Creek Road to 0.2 mile east of East Fork Willow Creek Bridge. <u>Outcome/Output:</u> Widen shoulders, improve curves at three locations, construct retaining walls, and place rumble strips to improve safety. This project will reduce the number and severity of collisions.			01-2522 SHOPP/21-22 CON ENG \$6,308,000 CONST \$27,723,000 0119000025	001-0042 SHA 001-0890 FTF 20.10.201.010 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.010	\$757,000 <u>\$5,842,000</u> \$6,599,000 \$2,503,000 <u>\$22,531,000</u> \$25,034,000
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Performance Measure:

Planned: 158, Actual: 158 Collision(s) reduced

Preliminary

Engineering	Budget	Expended
PA&ED	\$2,050,000	\$1,227,739
PS&E	\$3,322,900	\$3,312,594
R/W Sup	\$198,000	\$103,774

CEQA - CE, 4/14/2021; Re-validation 6/27/2022

NEPA - CE, 4/14/2021; Re-validation 6/27/2022

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 39 months beyond the 36 month deadline.

Four month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.

9	\$3,550,000	Modoc	02-Mod-139	R3.5/30.3	Near Canby, from 1.3 miles north of Howards Gulch Bridge to 0.1 mile south of Clear Lake Road, at various locations. <u>Outcome/Output:</u> Improve drainage facilities by repairing or replacing culverts to prevent flooding and roadway damage.			02-3589 SHOPP/21-22 CON ENG \$700,000 CONST \$3,045,000 0215000052	505-3290 RMRA 20.10.201.151 2021-22 302-3290 RMRA 20.20.201.151	\$700,000 \$2,850,000
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Preliminary

Engineering	Budget	Expended
PA&ED	\$890,000	\$636,011
PS&E	\$440,000	\$354,180
R/W Sup	\$250,000	\$69,512

CEQA - CE, 5/24/2021; Re-validation 6/6/2022

NEPA - CE, 5/24/2021; Re-validation 6/6/2022

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Performance Measure: Culverts (Planned: 8.0, Actual: 8.0 Each)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Linear feet	0.0	306.9	613.1	920.0
Post Condition	Linear feet	1,116.8	0.0	0.0	1,116.8

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

10 \$20,304,000	Near Burney, from 2.6 miles east of Carberry Flat Road to 0.3 mile east of Burney Mountain Power Road. <u>Outcome/Output:</u> Rehabilitate pavement, upgrade guardrail, improve drainage, reconstruct sidewalks, and make curbs Americans with Disabilities Act (ADA) compliant. This project will extend the pavement service life and improve ride quality.	02-3618 SHOPP/21-22 CON ENG \$2,430,000 CONST \$14,800,000 0216000036 4 1H570	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.121	\$318,000 <u>\$2,452,000</u> \$2,770,000 \$2,011,000 <u>\$15,523,000</u> \$17,534,000
Shasta 02-Sha-299 67.8/77.8				
	<u>Preliminary Engineering</u>			
	<u>Budget</u>	<u>Expended</u>		
	PA&ED \$1,430,000	\$1,118,597		
	PS&E \$1,630,000	\$1,622,325		
	R/W Sup \$1,020,000	\$913,773		

CEQA - CE, 12/3/2020; Re-validation 6/21/2022
NEPA - CE, 12/3/2020; Re-validation 6/21/2022

Four month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Performance Measure: Pavement (Planned: 21.3, Actual: 21.3 Lane mile(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	1.1	20.2	0.0	21.3
Post Condition	Lane mile(s)	21.3	0.0	0.0	21.3

11 \$3,469,000	Near Douglas City, at various locations from 1.1 miles east of Lewiston Road to 0.4 mile west of Shasta County line. <u>Outcome/Output:</u> Rehabilitate culverts, develop disposal sites, and install guardrail.	02-3637 SHOPP/21-22 CON ENG \$773,000 CONST \$2,580,000 0216000049 4 1H700	505-3290 RMRA 20.10.201.151 2021-22 302-3290 RMRA 20.20.201.151	\$773,000 \$2,696,000
Trinity 02-Tri-299 64.6/71.8				
	<u>Preliminary Engineering</u>			
	<u>Budget</u>	<u>Expended</u>		
	PA&ED \$860,000	\$708,991		
	PS&E \$1,200,000	\$807,157		
	R/W Sup \$380,000	\$91,633		

CEQA - CE, 10/2/2020; Re-validation 5/11/2022
NEPA - CE, 10/2/2020; Re-validation 5/11/2022

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Performance Measure: Culverts (Planned: 5, Actual: 5 Each)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	520.9	99.0	619.9
Post Condition	Linear feet	659.0	0.0	0.0	659.0

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-22-10

12	\$36,230,000	Butte	03-But-70	46.0/47.0	Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. <u>Outcome/Output:</u> Restore and repair damaged roadway by raising the existing vertical alignment by approximately five feet and protecting the embankment against future flooding with a soldier pile retaining wall, replace Bear Creek Bridge, and construct concrete barrier.			03-2293 SHOPP/22-23 CON ENG \$5,000,000 CONST \$31,230,000 0318000012 4 3H540	001-0042 SHA 001-0890 FTF 20.10.201.131 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.131	\$573,000 <u>\$4,427,000</u> \$5,000,000 \$3,582,000 <u>\$27,648,000</u> \$31,230,000
<u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)										
Preliminary										
<u>Engineering</u>										
<u>Budget</u> <u>Expended</u>										
PA&ED \$2,070,000 \$1,930,836										
PS&E \$4,200,000 \$1,991,708										
R/W Sup \$400,000 \$33,085										
CEQA - MND, 12/7/2020; Re-validation 5/9/2022										
NEPA - FONSI, 4/6/2022; Re-validation 5/9/2022										
Future consideration of funding approved under Resolution E-21-03; January 2021.										
As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 12 months beyond the 36 month deadline.										
Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.										

13	\$19,300,000	Sacramento	03-Sac-12	0.0/0.5	Near Rio Vista, at the Sacramento River (Rio Vista) Bridge No. 23-0024; also in Solano County from PM 26.1 to 26.4. <u>Outcome/Output:</u> Repair and upgrade electrical, mechanical, and structural damaged components of bridge.			03-5965 SHOPP/22-23 CON ENG \$3,100,000 CONST \$16,200,000 0322000251 4 3J330	001-0042 SHA 001-0890 FTF 20.10.201.131 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.131	\$356,000 <u>\$2,744,000</u> \$3,100,000 \$1,858,000 <u>\$14,342,000</u> \$16,200,000
<u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)										
Preliminary										
<u>Engineering</u>										
<u>Budget</u> <u>Expended</u>										
PA&ED \$0 \$0										
PS&E \$0 \$0										
R/W Sup \$0 \$0										
CEQA - N/A										
NEPA - N/A										
As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 12 months beyond the 36 month deadline.										
Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.										

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-22-10

14	\$266,716,000	Yolo	03-Yol-80	4.1/R11.4	In and near West Sacramento, from 1.4 miles east of Mace Boulevard to Sacramento River Bridge; also on Route 50, from Route 80 to Jefferson Boulevard Overcrossing (PM 0.0/2.5). <u>Outcome/Output:</u> Rehabilitate roadway by placing Continuous Reinforced Concrete Pavement (CRCP) overlay, rehabilitate ramps, upgrade existing barriers and guardrail to concrete barrier, rehabilitate bridge decks, bridge median widening at two locations, upgrade bridge railings, replace overhead sign structures, and install fiber optic lines. This project will improve safety and ride quality.			03-8784 SHOPP/21-22 CON ENG \$23,800,000 CONST \$205,850,000 0314000233 4 4F650	505-3290 RMRA 001-0890 FTF 20.10.201.120 2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.120	\$2,006,000 <u>\$21,794,000</u> \$23,800,000 \$20,478,000 <u>\$222,438,000</u> \$242,916,000
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Preliminary		
Engineering	Budget	Expended
PA&ED	\$10,337,000	\$9,601,568
PS&E	\$9,650,000	\$8,578,915
R/W Sup	\$200,000	\$60,865

CEQA - CE, 2/2/2021; Re-validation 6/23/2022
NEPA - CE, 2/2/2021; Re-validation 6/23/2022

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 24 months beyond the 36 month deadline.

SB 1 Baseline Agreement approval under Resolution SHOPP-P-2021-06B; May 2021.

Four month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.

Performance Measure: Pavement (Planned: 48.0, Actual: 48.1 Lane mile(s))					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	2.9	43.5	1.7	48.1
Post Condition	Lane mile(s)	48.1	0.0	0.0	48.1

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

15 \$2,403,000	In Berkeley, from Domingo Avenue to Mabel Street. <u>Outcome/Output:</u> Upgrade curb ramps and repair sidewalks to meet Americans with Disabilities Act (ADA) standards.	04-0124N SHOPP/21-22 CON ENG \$985,000 CONST	001-0042 SHA 001-0890 FTF 20.10.201.378 2021-22	\$95,000 <u>\$732,000</u> \$827,000
Alameda 04-Ala-13 10.7/13.0	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	\$4,700,000 0419000091 4 2G461	302-0042 SHA 302-0890 FTF 20.20.201.378	\$181,000 <u>\$1,395,000</u> \$1,576,000
	<u>Budget</u> \$0 \$780,000 \$410,000	<u>Expended</u> \$0 \$687,914 \$57,213		

CEQA - CE, 11/5/2018; Re-validation 6/1/2022
NEPA - CE, 11/5/2018; Re-validation 6/1/2022

Four month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Performance Measure: Curb ramps (Planned: 22, Actual: 16)

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	16.0	0.0
Post Condition	Each	16.0	0.0	0.0	0.0

16 \$10,130,000	In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County, on Routes 4, 24, 80, 160, 580, and 680 at various locations. <u>Outcome/Output:</u> Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings. This project will reduce the number and severity of collisions.	04-1492F SHOPP/21-22 CON ENG \$1,345,000 CONST \$8,237,000 0416000054 4 0K120	001-0042 SHA 001-0890 FTF 20.10.201.015 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.015	\$134,000 <u>\$1,211,000</u> \$1,345,000 \$878,000 <u>\$7,907,000</u> \$8,785,000
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Performance Measure:
Planned: 12, Actual: 12 Collision(s) reduced

Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,261,000 \$1,145,000 \$229,000	<u>Expended</u> \$1,260,812 \$1,129,997 \$23,584
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CEQA - CE, 4/23/2020; Re-validation 6/24/2022
NEPA - CE, 4/23/2020; Re-validation 6/24/2022

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-22-10

17	\$20,421,000	Alameda	04-Ala-185	3.4/6.5	In San Leandro, from Fairmont Drive Drive to Farrelly Drive; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782). <u>Outcome/Output:</u> Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.			04-1494C SHOPP/21-22 CON ENG \$2,405,000 CONST \$14,928,000 0416000094 4 0K490	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.121	\$315,000 <u>\$2,435,000</u> \$2,750,000 \$2,027,000 <u>\$15,644,000</u> \$17,671,000															
<table border="1"> <thead> <tr> <th></th> <th><u>Budget</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>Preliminary Engineering</td> <td></td> <td></td> </tr> <tr> <td>PA&ED</td> <td>\$1,417,000</td> <td>\$1,408,199</td> </tr> <tr> <td>PS&E</td> <td>\$2,497,000</td> <td>\$2,326,985</td> </tr> <tr> <td>R/W Sup</td> <td>\$375,000</td> <td>\$68,937</td> </tr> </tbody> </table>												<u>Budget</u>	<u>Expended</u>	Preliminary Engineering			PA&ED	\$1,417,000	\$1,408,199	PS&E	\$2,497,000	\$2,326,985	R/W Sup	\$375,000	\$68,937
	<u>Budget</u>	<u>Expended</u>																							
Preliminary Engineering																									
PA&ED	\$1,417,000	\$1,408,199																							
PS&E	\$2,497,000	\$2,326,985																							
R/W Sup	\$375,000	\$68,937																							

CEQA - CE, 2/21/2020; Re-validation 5/17/2022
NEPA - CE, 2/21/2020; Re-validation 5/17/2022

Four month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Performance Measure: Pavement (Planned: 18.4, Actual: 18.4 Lane mile(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	16.3	2.1	18.4
Post Condition	Lane mile(s)	18.4	0.0	0.0	18.4

18	\$4,517,000	Alameda	04-Ala-185	9.8/10.1	In Oakland, from 55th Avenue to 50th Avenue. <u>Outcome/Output:</u> Upgrade curb ramps, driveways, and sidewalks to Americans with Disabilities Act (ADA) standards.			04-0434J SHOPP/21-22 CON ENG \$670,000 CONST \$3,157,000 0400021215 4 2G740	001-0042 SHA 001-0890 FTF 20.10.201.361 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.361	\$91,000 <u>\$699,000</u> \$790,000 \$427,000 <u>\$3,300,000</u> \$3,727,000															
<table border="1"> <thead> <tr> <th></th> <th><u>Budget</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>Preliminary Engineering</td> <td></td> <td></td> </tr> <tr> <td>PA&ED</td> <td>\$700,000</td> <td>\$699,887</td> </tr> <tr> <td>PS&E</td> <td>\$950,000</td> <td>\$764,276</td> </tr> <tr> <td>R/W Sup</td> <td>\$95,000</td> <td>\$26,933</td> </tr> </tbody> </table>												<u>Budget</u>	<u>Expended</u>	Preliminary Engineering			PA&ED	\$700,000	\$699,887	PS&E	\$950,000	\$764,276	R/W Sup	\$95,000	\$26,933
	<u>Budget</u>	<u>Expended</u>																							
Preliminary Engineering																									
PA&ED	\$700,000	\$699,887																							
PS&E	\$950,000	\$764,276																							
R/W Sup	\$95,000	\$26,933																							

CEQA - CE, 6/7/2019; Re-validation 6/6/2022
NEPA - CE, 6/7/2019; Re-validation 6/6/2022

Four month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Performance Measure: Curb ramps (Planned: 11.0, Actual: 11.0)

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	11.0	11.0
Post Condition	Each	11.0	0.0	0.0	11.0

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

21	\$3,177,000	Alameda	04-Ala-680	M2.1	In Fremont, at the northbound offramp to Mission Boulevard. <u>Outcome/Output:</u> Restore embankment to original condition by stabilizing adjacent slope to prevent future slides.			04-2028M SHOPP/21-22 CON ENG \$1,033,000 CONST			2021-22	001-0042 SHA 001-0890 FTF 20.10.201.131		\$87,000 <u>\$946,000</u> \$1,033,000
					<u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)			\$2,908,000 0418000132 4 0Q680				302-0042 SHA 302-0890 FTF 20.20.201.131		\$181,000 <u>\$1,963,000</u> \$2,144,000
					Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>							
					PA&ED	\$750,000	\$450,364							
					PS&E	\$885,000	\$724,617							
					R/W Sup	\$60,000	\$7,155							
					CEQA - CE, 10/30/2020; Re-validation 5/27/2022 NEPA - CE, 10/30/2020; Re-validation 5/27/2022									
					Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.									

22	\$11,004,000	Alameda	04-Ala-880	15.6/26.5	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33-0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough southbound onramp No. 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No. 33-0284 (PM 0.29). <u>Outcome/Output:</u> Upgrade bridge rails with concrete barriers, replace joint seals, refinish concrete deck with polyester concrete overlay, and install sign structures, chain link fence, trash capture devices, and guardrails.			04-1450C SHOPP/21-22 CON ENG \$2,200,000 CONST \$10,300,000 0416000378 4 2K170			2021-22	505-3290 RMRA 20.10.201.112 302-3290 RMRA 20.20.201.112		\$2,406,000 \$8,598,000
					Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>							
					PA&ED	\$935,400	\$935,348							
					PS&E	\$2,029,300	\$1,714,917							
					R/W Sup	\$250,000	\$5,596							
					CEQA - CE, 3/4/2020; Re-validation 6/24/2022 NEPA - CE, 3/4/2020; Re-validation 6/24/2022									
					Four month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.									

Performance Measure: Bridges (Planned: 4, Actual: 4 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet rail	0.0	0.0	2,398.0	2,398.0
Post Condition	Linear feet rail	2,398.0	0.0	0.0	2,398.0

Bridge Health		
<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
33-0142K	Fair	Fair
33-0166	Fair	Fair
33-0236	Fair	Fair
33-0284	Fair	Fair

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

23 \$4,797,000 Alameda 04-Ala-Var Var	In Alameda County, on Routes 80 and 880 at various locations; also in Contra Costa County, on Routes 24 and 680 at various locations. <u>Outcome/Output:</u> Install High Friction Surface Treatment (HFST) and Open Graded Friction Course (OGFC) at various locations to enhance wet pavement safety. This project will reduce the number and severity of collisions.	04-1481B SHOPP/21-22 CON ENG \$1,434,000 CONST \$5,038,000 0414000357 4 1J780	001-0042 SHA 001-0890 FTF 20.10.201.015 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.015	\$143,000 <u>\$1,291,000</u> \$1,434,000 \$336,000 <u>\$3,027,000</u> \$3,363,000
<u>Performance Measure:</u> Planned: 7, Actual: 5 Collision(s) reduced				
Preliminary				
<u>Engineering</u>				
	<u>Budget</u>	<u>Expended</u>		
PA&ED	\$1,118,000	\$1,110,220		
PS&E	\$1,274,000	\$1,266,324		
R/W Sup	\$104,000	\$9,686		
CEQA - CE, 7/24/2019; Re-validation 5/24/2022 NEPA - CE, 7/24/2019; Re-validation 5/24/2022				
Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.				

24 \$16,075,000 Contra Costa 04-CC-4 0.0/R20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. <u>Outcome/Output:</u> Upgrade guardrail to make standard. This project will reduce the number and severity of collisions.	04-0481U SHOPP/21-22 CON ENG \$1,500,000 CONST \$12,400,000 0414000004 4 0J480	001-0042 SHA 001-0890 FTF 20.10.201.015 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.015	\$177,000 <u>\$1,593,000</u> \$1,770,000 \$1,430,000 <u>\$12,875,000</u> \$14,305,000
<u>Performance Measure:</u> Planned: 17, Actual: 17 Collision(s) reduced				
Preliminary				
<u>Engineering</u>				
	<u>Budget</u>	<u>Expended</u>		
PA&ED	\$1,000,000	\$998,656		
PS&E	\$1,610,000	\$1,524,321		
R/W Sup	\$52,000	\$24,048		
CEQA - CE, 1/7/2020; Re-validation 5/11/2022 NEPA - CE, 1/7/2020; Re-validation 5/11/2022				
Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

25 \$6,242,000 Contra Costa 04-CC-24 R3.5	In Orinda, at St. Stephens Drive Overcrossing No. 28-0111. <u>Outcome/Output</u> : Seismic retrofit bridge columns with steel casings, repair bridge deck, apply polyester concrete overlay, replace approach slab, repair sidewalk, and upgrade pedestrian crossings.	04-1493A	505-3290 RMRA	\$34,000
		SHOPP/21-22	001-0890 FTF	<u>\$1,666,000</u>
		CON ENG	20.10.201.113	\$1,700,000
		\$1,700,000		
		CONST	2021-22	
		\$5,600,000	302-3290 RMRA	\$91,000
		0416000027	302-0890 FTF	<u>\$4,451,000</u>
		4	20.20.201.113	\$4,542,000
		4J840		

CEQA - CE, 2/6/2019; Re-validation 3/1/2022
NEPA - CE, 2/6/2019; Re-validation 3/1/2022

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	13,982.0	13,982.0
Post Condition	Square feet	13,982.0	0.0	0.0	13,982.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
28-0111	Good	Good

26 \$75,770,000 Contra Costa 04-CC-80 10.1/13.5	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. <u>Outcome/Output</u> : Rehabilitate roadway by replacing the pavement with Plain Jointed Concrete Pavement (PJCP) and asphalt concrete. This project will improve safety and ride quality.	04-1487E	505-3290 RMRA	\$860,000
		SHOPP/21-22	001-0890 FTF	<u>\$6,641,000</u>
		CON ENG	20.10.201.122	\$7,501,000
		\$7,501,000		
		CONST	2017-18	
		\$61,317,000	802-3290 RMRA	\$7,830,000
		0415000077	2021-22	
		4	302-0890 FTF	<u>\$60,439,000</u>
		3J070	20.20.201.122	\$68,269,000

CEQA - CE, 3/10/2020; Re-validation 6/24/2022
NEPA - CE, 3/10/2020; Re-validation 6/24/2022

SB 1 Baseline Agreement approval under Resolution SHOPP-P-2021-03B; December 2020.

Four month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.

Performance Measure: Pavement (Planned: 26.0, Actual: 26.0 Lane mile(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.6	19.3	6.1	26.0
Post Condition	Lane mile(s)	26.0	0.0	0.0	26.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

27 \$1,933,000 Napa 04-Nap-12 2.1/2.6	Near the city of Napa, from 1.2 miles to 0.7 mile west of the Solano County line. <u>Outcome/Output:</u> Repair storm damaged slopes at two locations with Rock Slope Protection (RSP) and restore ditches. <u>Performance Measure:</u> Planned: 2, Actual: 2 Location(s) Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2021F SHOPP/21-22 CON ENG \$400,000 CONST \$1,245,000 0418000137 4 0Q690	001-0042 SHA 001-0890 FTF 20.10.201.131 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.131	\$53,000 <u>\$407,000</u> \$460,000 \$169,000 <u>\$1,304,000</u> \$1,473,000
	CEQA - CE, 11/18/2020; Re-validation 5/26/2022 NEPA - CE, 11/18/2020; Re-validation 5/26/2022 Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.			

28 \$1,385,000 Napa 04-Nap-128 20.1/20.4	Near Napa, at Capell Creek Bridge No. 21-0078. <u>Outcome/Output:</u> Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840. The project will provide nine years of plant establishment work to replace dead plants and eradicate weeds disturbed by the bridge replacement project. <u>Performance Measure:</u> Planned: 0, Actual: 0 Bridge(s) Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-0830C SHOPP/21-22 CON ENG \$885,000 CONST \$500,000 0419000004 4 4G84A	505-3290 RMRA 20.10.201.110 2021-22 302-3290 RMRA 20.20.201.110	\$885,000 \$500,000
	CEQA - MND, 6/13/2016; Re-validation 5/5/2022 NEPA - CE, 6/13/2016; Re-validation 5/5/2022 Future consideration of funding approved under Resolution E-16-55; August 2016. As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 72 months beyond the 36 month deadline. Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.			

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

29 \$12,500,000	In San Jose, on Routes 82, 85, 87, 101, 680, and 880 at various locations. <u>Outcome/Output:</u> Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	04-2904F SHOPP/21-22 CONST \$12,500,000	001-0042 SHA 20.10.201.335 2021-22 302-0042 SHA 20.20.201.335	\$0 \$12,500,000
Santa Clara 04-SCI-82 Var		0420000129 4FCO 3AC30		
<u>Performance Measure:</u> Planned: 125.0, Actual: 125.0 Acre(s) treated/pollutant				
Preliminary				
<u>Engineering</u> <u>Budget</u> <u>Expended</u>				
PA&ED \$0 \$0				
PS&E \$0 \$0				
R/W Sup \$0 \$0				
CEQA - CE, 3/17/2022				
NEPA - N/A				
Six month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.				

30 \$62,084,000	In San Jose, from Route 85 to West Julian Street. <u>Outcome/Output:</u> Rehabilitate Roadway by grinding and replacing roadway, upgrade concrete barrier, replace damaged slabs with rapid set concrete, upgrade existing electrical systems, repair areas of settlement by injecting polyurethane, upgrade guardrails and drainage, install shoulder rumble strips, and upgrade traffic signs. This project will improve safety and ride quality.	04-1492C SHOPP/21-22 CON ENG \$6,581,000 CONST \$55,263,000 0416000010 4 4J910	505-3290 RMRA 001-0890 FTF 20.10.201.122 2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.122	\$755,000 <u>\$5,826,000</u> \$6,581,000 \$6,366,000 <u>\$49,137,000</u> \$55,503,000
Santa Clara 04-SCI-87 0.0/6.1				
Preliminary				
<u>Engineering</u> <u>Budget</u> <u>Expended</u>				
PA&ED \$2,767,000 \$2,632,615				
PS&E \$4,425,000 \$3,325,149				
R/W Sup \$82,000 \$65,686				
CEQA - CE, 9/23/2020; Re-validation 6/28/2022				
NEPA - CE, 9/23/2020; Re-validation 6/28/2022				
SB 1 Baseline Agreement approval under Resolution SHOPP-P-2021-05B; March 2021.				
Four month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.				
Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.				

Performance Measure: Pavement (Planned: 29.5, Actual: 29.5 Lane mile(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.1	14.1	15.3	29.5
Post Condition	Lane mile(s)	29.5	0.0	0.0	29.5

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

33 \$12,424,000	In East Palo Alto, Redwood City, San Mateo, Millbrae, and South San Francisco, from University Avenue Overcrossing to Sierra Point offramp separation. <u>Outcome/Output:</u> Upgrade bridge rails at seven structures.	04-1485K SHOPP/21-22 CON ENG \$1,456,000 CONST \$11,519,000 0415000010	505-3290 RMRA 001-0890 FTF 20.10.201.112 2021-22 302-3290 RMRA 302-0890 FTF 20.20.201.112	\$34,000 <u>\$1,666,000</u> \$1,700,000 \$214,000 <u>\$10,510,000</u> \$10,724,000
San Mateo 04-SM-101 0.9/23.4	<u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,326,000 <u>Expended</u> \$1,317,646 \$2,243,000 \$2,215,934 \$130,000 \$28,655	4 2J740	

CEQA - CE, 5/6/2020; Re-validation 6/6/2022
NEPA - CE, 5/6/2020; Re-validation 6/6/2022

Six month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Performance Measure: Bridges (Planned: 7, Actual: 7 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet rail	0.0	95.0	3,290.0	3,385.0
Post Condition	Linear feet rail	3,385.0	0.0	0.0	3,385.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
35-0126	Fair	Good
35-0131S	Fair	Fair
35-0140	Fair	Fair
35-0081G	Good	Good
35-0087	Good	Good
35-0113	Good	Good
35-0155	Good	Good

34 \$1,469,000	Near Fairfield, at Suisun Creek Bridge No.23-0007. <u>Outcome/Output:</u> Landscape and biological mitigation for EA 4G872.	04-2905C SHOPP/20-21 CON ENG \$725,000 CONST \$1,501,000 0421000042	505-3290 RMRA 20.10.201.111 2021-22 302-3290 RMRA 20.20.201.111	\$725,000 \$744,000
Solano 04-Sol-80 14.6	<u>Performance Measure:</u> Planned: 0, Actual: 0 Bridge(s)	4 4G873		
	<u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 <u>Expended</u> \$220,996 \$20,000 \$6,665		

CEQA - CE, 6/15/2018; Re-validation 5/24/2022
NEPA - CE, 6/15/2018; Re-validation 5/24/2022

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 13 months beyond the 36 month deadline.

Eighteen month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

35 \$230,000 Sonoma 04-Son-1 15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. <u>Outcome/Output:</u> Stormwater mitigation for project EA 0A020. <u>Performance Measure:</u> Planned: 0, Actual: 0 Location(s) Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$0 \$0 PS&E \$0 \$0 R/W Sup \$0 \$0 CEQA - EIR, 6/30/2016; Re-validation 9/23/2021 NEPA - FONSI, 6/30/2016; Re-validation 9/23/2021 Future consideration of funding approved under Resolution E-16-77; October 2016. As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 108 months beyond the 36 month deadline. Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.	04-0748S SHOPP/21-22 CON ENG \$200,000 0421000088 3 0A022	001-0042 SHA 001-0890 FTF 20.10.201.131 20.20.201.131	\$26,000 <u>\$204,000</u> \$230,000
36 \$31,031,000 Sonoma 04-Son-12 11.0/T17.4	In and near Santa Rosa, from Llano Road to Farmers Lane. <u>Outcome/Output:</u> Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality. Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$2,084,000 \$2,083,521 PS&E \$2,900,000 \$2,839,761 R/W Sup \$66,000 \$12,045 CEQA - MND, 6/9/2020; Re-validation 6/23/2022 NEPA - CE, 6/9/2020; Re-validation 6/23/2022 Future consideration of funding approved under Resolution E-20-70; August 2020. Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022. Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.	04-1493M SHOPP/21-22 CON ENG \$3,350,000 CONST \$27,681,000 0416000098 4 0K520	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.121	\$384,000 <u>\$2,966,000</u> \$3,350,000 \$3,175,000 <u>\$24,506,000</u> \$27,681,000

Performance Measure: Pavement (Planned: 20.1, Actual: 20.1 Lane mile(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	18.9	1.2	20.1
Post Condition	Lane mile(s)	20.1	0.0	0.0	20.1

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-22-10

37	\$45,915,000	Monterey	05-Mon-101	R91.3/98.8	Near Prunedale, from 0.3 mile north of Boronda Road to north of Crazy Horse Canyon Road; and from 1.0 mile south of San Benito County line to San Benito County line (100.3/101.3). <u>Outcome/Output:</u> Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage system. This project will extend pavement service life and improve ride quality and safety.			05-2679 SHOPP/21-22 CON ENG \$7,900,000 CONST \$35,862,000 0516000140 4 1H690	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.121	\$906,000 <u>\$6,994,000</u> \$7,900,000 \$4,360,000 <u>\$33,655,000</u> \$38,015,000
		<u>Engineering</u>								
					<u>Budget</u>	<u>Expended</u>				
		PA&ED			\$4,500,000	\$4,418,116				
		PS&E			\$3,580,000	\$2,641,763				
		R/W Sup			\$415,000	\$174,941				

CEQA - CE, 4/17/2021; Re-validation 6/17/2022
 NEPA - CE, 4/17/2021; Re-validation 6/17/2022

SB 1 Baseline Agreement approval under Resolution SHOPP-P-2122-01B; August 2021.

Four month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.

Performance Measure: Pavement (Planned: 37.0, Actual: 37.0 Lane mile(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	14.4	22.6	0.0	37.0
Post Condition	Lane mile(s)	37.0	0.0	0.0	37.0

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-22-10

38	\$25,281,000				In Goleta, from Route 217 to 0.3 mile north of San Jose Creek Bridge No. 51-0163L/R. <u>Outcome/Output:</u>			05-2649	505-3290 RMRA	\$505,000
					Replace bridges.			SHOPP/21-22	001-0890 FTF	<u>\$3,900,000</u>
Santa Barbara								CON ENG	20.10.201.110	\$4,405,000
05-SB-101					Preliminary			\$3,801,000		
21.4/21.9					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	CONST	2021-22	
					PA&ED	\$1,400,000	\$1,347,403	\$19,948,000	302-3290 RMRA	\$2,394,000
					PS&E	\$2,730,000	\$1,766,488	0516000073	302-0890 FTF	<u>\$18,482,000</u>
					R/W Sup	\$72,000	\$34,699	4	20.20.201.110	\$20,876,000
								1H430		

CEQA - MND, 9/23/2020; Re-validation 6/28/2022
 NEPA - FONSI, 9/23/2020; Re-validation 6/28/2022

Future consideration of funding approved under Resolution E-20-117; December 2020.

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 11 months beyond the 36 month deadline.

Nine month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.

Performance Measure: Bridges (Planned: 2, Actual: 2 Bridge(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	11,055.0	11,055.0
Post Condition	Square feet	12,950.0	0.0	0.0	12,950.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
51-0163L	Poor	Good
51-0163R	Poor	Good

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-22-10

39	\$60,954,000	Santa Barbara	05-SB-101	46.2/R52.3	Near Gaviota, from 0.1 mile south of Gaviota Beach State Park to Old Coast Highway. <u>Outcome/Output:</u> Remove and replace pavement with Rubberized Hot Mix Asphalt (RHMA). This project will extend the pavement service life and improve ride quality.			05-2700	505-3290 RMRA	\$524,000
								SHOPP/21-22	001-0890 FTF	<u>\$5,690,000</u>
								CON ENG	20.10.201.121	\$6,214,000
								\$6,214,000		
								CONST	2017-18	
								\$61,710,000	802-3290 RMRA	\$4,615,000
								0517000002	2021-22	
								4	302-0890 FTF	<u>\$50,125,000</u>
								1H860	20.20.201.121	\$54,740,000

CEQA - CE, 2/27/2020; Re-validation 5/11/2022
 NEPA - CE, 2/27/2020; Re-validation 5/11/2022

SB 1 Baseline Agreement approval under Resolution SHOPP-P-1920-09B; June 2020.

Four month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.

Performance Measure: Pavement (Planned: 27.6, Actual: 27.6 Lane mile(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	8.8	18.8	0.0	27.6
Post Condition	Lane mile(s)	27.6	0.0	0.0	27.6

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

40 \$12,652,000	In and near the city of Santa Cruz, at north of Vernon Street; also at south of Glengarry Road (PM 4.0). <u>Outcome/Output:</u> Construct sidehill viaducts, restore roadway and facilities, provide erosion control.	05-2874 SHOPP/21-22 CON ENG \$3,148,000	001-0042 SHA 001-0890 FTF 20.10.201.131	\$361,000 <u>\$2,787,000</u> \$3,148,000
Santa Cruz 05-SCr-9 1.0	<u>Performance Measure:</u> Planned: 2, Actual: 2 Location(s)	CONST \$11,635,000 0518000125 4 1K120	2021-22 302-0042 SHA 302-0890 FTF 20.20.201.131	\$1,090,000 <u>\$8,414,000</u> \$9,504,000
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,348,200 \$3,851,000 \$55,000	<u>Expended</u> \$1,348,184 \$1,770,363 \$16,289	
	CEQA - MND, 2/24/2021; Re-validation 6/23/2022 NEPA - CE, 2/24/2021; Re-validation 6/23/2022			
	Future consideration of funding approved under Resolution E-21-53; June 2021.			
	As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 7 months beyond the 36 month deadline.			
	Four month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.			

41 \$3,260,000	Near Watsonville, from 0.1 mile east of Beverly Drive to Holohan Road/College Road. <u>Outcome/Output:</u> Construct accessible pathway, concrete barrier, retaining wall, curb, gutter and sidewalk to meet Americans with Disabilities Act (ADA) standards.	05-2530 SHOPP/21-22 CON ENG \$1,588,000	001-0042 SHA 20.10.201.361	\$1,588,000
Santa Cruz 05-SCr-152 1.9/R2.0		CONST \$1,528,000 0514000039 4 1F620	2021-22 302-0042 SHA 20.20.201.361	\$1,672,000
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,621,000 \$1,768,000 \$319,000	<u>Expended</u> \$1,388,070 \$1,455,776 \$111,058	
	CEQA - CE, 4/10/2020; Re-validation 5/11/2022 NEPA - CE, 4/10/2020; Re-validation 5/11/2022			
	Four month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.			
	Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.			

Performance Measure: Curb ramps (Planned: 2, Actual: 2)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	1.0	1.0
Post Condition	Each	2.0	0.0	0.0	2.0

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

42	\$14,776,000				In and near Pismo Beach, from Gracia Way to North Pismo (Route 101/Route 1) Separation.			05-2630		505-3290 RMRA					\$290,000
								SHOPP/21-22		001-0890 FTF					<u>\$2,240,000</u>
					<u>Outcome/Output:</u> Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, place Rubberized Hot Mix Asphalt (RHMA) pavement and widen shoulders and construct bike lanes as complete streets elements. This project will extend pavement service life and improve ride quality and safety.			CON ENG		20.10.201.121					\$2,530,000
San Luis Obispo								\$2,530,000							
05-SLO-1								CONST		2017-18					
10.0/16.8								\$11,603,000		802-3290 RMRA					\$1,405,000
								0516000009		2021-22					
								4		302-0890 FTF					<u>\$10,841,000</u>
								1G980		20.20.201.121					\$12,246,000

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$1,156,000	\$882,383
PS&E	\$2,126,100	\$2,003,950
R/W Sup	\$1,670,000	\$499,388

CEQA - CE, 7/31/2018; Re-validation 1/27/2022
 NEPA - CE, 7/31/2018; Re-validation 1/27/2022

Six month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Performance Measure: Pavement (Planned: 13.8, Actual: 13.8 Lane mile(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.8	13.0	0.0	13.8
Post Condition	Lane mile(s)	13.8	0.0	0.0	13.8

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-22-10

43	\$31,050,000	Los Angeles	07-LA-2	2.3/14.2	In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and North Hollywood Boulevard to Allesandro Street. <u>Outcome/Output:</u> Grind and overlay pavement, upgrade curb ramps, reconstruct curb and gutter, construct bus pads and bicycle and intersection improvements as complete streets elements and relocate nine signal poles. This project will extend and preserve pavement and improve ride quality and safety.			07-5184 SHOPP/21-22 CON ENG \$4,453,000 CONST \$21,698,000 0716000313 4 33360	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.121	\$591,000 <u>\$4,559,000</u> \$5,150,000 \$2,971,000 <u>\$22,929,000</u> \$25,900,000
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Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$2,590,000	\$2,514,555
PS&E	\$5,238,000	\$4,936,037
R/W Sup	\$1,308,000	\$853,243

CEQA - CE, 10/31/2016; Re-validation 6/17/2022

NEPA - CE, 10/31/2016; Re-validation 6/17/2022

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 15 months beyond the 36 month deadline.

SB 1 Baseline Agreement approval under Resolution SHOPP-P-2021-07B; June 2021.

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.

The Department is requesting to extend the completion of contract award an additional 6 months beyond the 6-month deadline.

Performance Measure: Pavement (Planned: 20.3, Actual: 20.3 Lane mile(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	19.5	0.8	20.3
Post Condition	Lane mile(s)	20.3	0.0	0.0	20.3

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

44 \$28,059,000	In Santa Fe Springs, Downey, and Commerce, from south of Route 5 to north of Atlantic Boulevard.	07-5535 SHOPP/21-22	505-3290 RMRA 001-0890 FTF	\$329,000 <u>\$3,571,000</u>
Los Angeles 07-LA-5 6.6/13.1	<u>Outcome/Output:</u> Rehabilitate pavement using concrete slab replacement and overlay with Hot Mix Asphalt (HMA), retrofit overhead sign structures, upgrade drainage system, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the life of the pavement and improve ride quality and safety.	CON ENG \$3,600,000 CONST \$24,640,000 0719000062	20.10.201.121 2017-18 802-3290 RMRA 2021-22	\$3,900,000 \$2,037,000
		4 35730	302-0890 FTF 20.20.201.121	<u>\$22,122,000</u> \$24,159,000

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$1,428,000	\$917,467
PS&E	\$3,631,000	\$1,828,120
R/W Sup	\$35,000	\$28,702

CEQA - CE, 4/14/2021; Re-validation 5/25/2022

NEPA - CE, 4/14/2021; Re-validation 5/25/2022

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Performance Measure: Pavement (Planned: 37.9, Actual: 37.9 Lane mile(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	8.0	20.0	9.9	37.9
Post Condition	Lane mile(s)	37.9	0.0	0.0	37.9

45 \$9,322,000	In the cities of Alhambra, Monterey Park, San Gabriel, Rosemead, and El Monte, from 0.3 mile west of Fremont Avenue to 0.3 mile east of Durfee Avenue.	07-5077 SHOPP/21-22	001-0042 SHA 001-0890 FTF	\$47,000 <u>\$2,291,000</u>
Los Angeles 07-LA-10 22.0/30.8	<u>Outcome/Output:</u> Upgrade concrete barrier transition at overhead sign structures to improve safety. This project will reduce the number and severity of collisions.	CON ENG \$2,143,000 CONST \$7,058,000 0716000213	20.10.201.015 2021-22 302-0042 SHA 302-0890 FTF	\$2,338,000 \$140,000 <u>\$6,844,000</u>
		4 33030	20.20.201.015	\$6,984,000

Performance Measure:

Planned: 6, Actual: 6 Collision(s) reduced

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$830,000	\$694,203
PS&E	\$2,045,000	\$1,605,246
R/W Sup	\$120,000	\$44,191

CEQA - CE, 9/3/2019; Re-validation 12/20/2021

NEPA - CE, 9/3/2019; Re-validation 12/20/2021

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-22-10

46	\$7,984,000	Los Angeles	07-LA-39	17.8	In Azusa, at the San Gabriel River Bridge No. 53-0113.	<u>Outcome/Output:</u> Seismic retrofit, replace barrier, and paint bridge. This will preserve structural integrity, reduce seismic vulnerabilities, and improve safety.		07-5035	505-3290 RMRA	\$333,000
								SHOPP/21-22	001-0890 FTF	<u>\$2,571,000</u>
								CON ENG	20.10.201.113	\$2,904,000
								\$5,130,000		
								CONST	2021-22	
					Preliminary			\$16,327,000	302-3290 RMRA	\$583,000
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	0716000113	302-0890 FTF	<u>\$4,497,000</u>
					PA&ED	\$1,709,200	\$1,545,436	4	20.20.201.113	\$5,080,000
					PS&E	\$4,000,000	\$1,692,204	32620		
					R/W Sup	\$488,000	\$9,883			

CEQA - CE, 7/14/2022; Re-validation 7/14/2022
 NEPA - CE, 5/4/2020; Re-validation 7/14/2022

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.

Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	13,240.0	13,240.0
Post Condition	Square feet	13,240.0	0.0	0.0	13,240.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
53-0113	Good	Good

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

47	\$20,394,000	Los Angeles	07-LA-91	6.1/R20.7	In and near the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), and Route 405 (PM 21.1).			07-5226	SHOPP/21-22	33860		2017-18	505-3290 RMRA	001-0890 FTF	\$459,000
								CON ENG				2021-22	20.10.201.315		<u>\$3,541,000</u>
								\$4,749,000							\$4,000,000
								CONST							
								\$16,390,000					802-3290 RMRA		\$1,880,000
								0717000060					2021-22		
								4					302-0890 FTF		<u>\$14,514,000</u>
													20.20.201.315		\$16,394,000

Preliminary

Engineering	Budget	Expended
PA&ED	\$511,000	\$264,314
PS&E	\$3,100,000	\$2,722,158
R/W Sup	\$150,000	\$17,668

CEQA - CE, 7/17/2018; Re-validation 4/1/2022

NEPA - CE, 7/17/2018; Re-validation 4/1/2022

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 9 months beyond the 36 month deadline.

SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-12B; May 2019.

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Performance Measure: Field element(s) (Planned: 77, Actual: 75)				
	Unit	Good (Operational)	Poor (Not Operational)	Quantity
Existing Condition	Field element(s)	0.0%	100.0%	75.0
Post Condition	Field element(s)	100.0%	0.0%	75.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

48 \$4,690,000 Los Angeles 07-LA-107 0.4/4.8	In Torrance and Redondo Beach, from Skypark Drive to Redondo Beach Boulevard. <u>Outcome/Output:</u> Upgrade and reconstruct driveways and sidewalks to meet Americans with Disabilities Act (ADA) standards, install and relocate Accessible Pedestrian Signals (APS), and upgrade crosswalks.	07-4749B SHOPP/21-22 CON ENG \$1,750,000 CONST \$2,950,000 0718000318 4 30702	001-0042 SHA 001-0890 FTF 20.10.201.361 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.361	\$201,000 <u>\$1,549,000</u> \$1,750,000 \$337,000 <u>\$2,603,000</u> \$2,940,000																				
<table border="1"> <thead> <tr> <th colspan="2">Preliminary</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td><u>Engineering</u></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PA&ED</td> <td></td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$1,250,000</td> <td></td> <td>\$1,132,092</td> </tr> <tr> <td>R/W Sup</td> <td>\$1,524,000</td> <td></td> <td>\$1,339,145</td> </tr> </tbody> </table>					Preliminary		Budget	Expended	<u>Engineering</u>				PA&ED		\$0	\$0	PS&E	\$1,250,000		\$1,132,092	R/W Sup	\$1,524,000		\$1,339,145
Preliminary		Budget	Expended																					
<u>Engineering</u>																								
PA&ED		\$0	\$0																					
PS&E	\$1,250,000		\$1,132,092																					
R/W Sup	\$1,524,000		\$1,339,145																					

CEQA - CE, 6/12/2019; Re-validation 1/28/2022
NEPA - CE, 6/12/2019; Re-validation 1/28/2022

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Performance Measure: Curb ramps (Planned: 71, Actual: 69)

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	69.0	69.0
Post Condition	Each	69.0	0.0	0.0	69.0

49 \$3,933,000 Los Angeles 07-LA-118 R4.5/R9.1	In the city of Los Angeles, near the neighborhood of Granada Hills, from 0.1 mile west of Tampa Avenue to Woodley Avenue. <u>Outcome/Output:</u> Construct Maintenance Vehicle Pullouts (MVPs), pave beyond gore, repave side slopes, modify irrigation systems, and provide access gates to reduce maintenance needs and enhance highway worker safety.	07-5216 SHOPP/21-22 CON ENG \$1,513,000 CONST \$3,017,000 0717000014 4 33680	001-0042 SHA 001-0890 FTF 20.10.201.235 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.235	\$174,000 <u>\$1,339,000</u> \$1,513,000 \$278,000 <u>\$2,142,000</u> \$2,420,000
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Performance Measure:
Planned: 50, Actual: 32.7 Location(s)

Preliminary		Budget	Expended
<u>Engineering</u>			
PA&ED	\$659,000		\$566,878
PS&E	\$1,677,000		\$1,235,719
R/W Sup	\$26,000		\$5,793

CEQA - CE, 5/19/2020; Re-validation 3/21/2022
NEPA - CE, 5/19/2020; Re-validation 3/21/2022

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

50 \$8,017,000	In the city of Los Angeles, near the neighborhood of Pacoima, from Arleta Avenue to Route 210.	07-5001 SHOPP/21-22	001-0042 SHA 001-0890 FTF	\$314,000 <u>\$2,420,000</u>
Los Angeles 07-LA-118 R11.0R/R14.0	<u>Outcome/Output:</u> Construct stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) requirements for the Los Angeles River. Also construct a Maintenance Vehicle Pullout (MVP), maintenance access pads, retaining walls, fences and gates, and guardrail.	CON ENG \$3,700,000 CONST \$9,000,000 0716000053 4 32200	20.10.201.335 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.335	\$2,734,000 \$606,000 <u>\$4,677,000</u> \$5,283,000

Performance Measure:

Planned: 39.8, Actual: 39.2 Acre(s) treated/pollutant

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$2,000,000	\$1,570,708
PS&E	\$4,000,000	\$1,974,772
R/W Sup	\$250,000	\$3,210

CEQA - CE, 1/21/2020; Re-validation 5/31/2022

NEPA - CE, 1/21/2020; Re-validation 5/31/2022

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 11 months beyond the 36 month deadline.

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

51 \$1,878,000	Near Santa Clarita, at Castaic Creek Bridge No. 53-0093; also on Route 14 at Via Princessa Undercrossing No. 53-2201K (PM R30.9). <u>Outcome/Output:</u> Apply polyester concrete overlay to bridge deck and replace joint seals.	07-5920 SHOPP/21-22 CON ENG \$350,000 CONST \$1,318,000 0722000007 4 0W360	505-3290 RMRA 20.10.201.119 2021-22 302-3290 RMRA 20.20.201.119	\$409,000 <u>\$1,469,000</u>
Los Angeles 07-LA-126 R4.1	Bridge Deck Preservation			

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$0	\$0
PS&E	\$764,349	\$529,563
R/W Sup	\$10,000	\$0

CEQA - CE, 10/6/2021; Re-validation 5/25/2022

NEPA - N/A

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

Performance Measure: Bridges (Planned: 2, Actual: 2 Bridge(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	50,343.0	50,343.0
Post Condition	Square feet	50,343.0	0.0	0.0	50,343.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
53-0093	Poor	Good
53-2201K	Poor	Good

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

54	\$54,687,000	Los Angeles	07-LA-605	R0.0/R10.4	In various cities, from Orange County line to 0.1 mile north of Telegraph Road; also on Route 91 from 0.2 mile west of Route 605 to Route 605 (PM R16.63/R16.83).	<u>Outcome/Output:</u> Rehabilitate pavement by full structural section replacement and damaged slab replacement, grind and overlay Rubberized Hot Mix Asphalt (RHMA-G) on shoulders and ramps, and apply High Friction Surface Treatment (HFST) on ramps and connectors to extend pavement service life and improve ride quality and safety.		07-4979 SHOPP/21-22 CON ENG \$9,776,000 CONST \$49,434,000 0716000033 4 32030	505-3290 RMRA 001-0890 FTF 20.10.201.121			2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.121		\$824,000 <u>\$8,952,000</u> \$9,776,000 \$3,786,000 <u>\$41,125,000</u> \$44,911,000
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Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$1,960,000	\$916,166
PS&E	\$8,100,000	\$6,235,579
R/W Sup	\$150,000	\$11,336

CEQA - CE, 4/7/2022; Re-validation 6/22/2022

NEPA - CE, 4/7/2022; Re-validation 6/22/2022

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 16 months beyond the 36 month deadline.

SB 1 Baseline Agreement approval under Resolution SHOPP-P-1920-02B; October 2019.

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

EA 32030/PPNO 07-4979 combined with EA 32150/PPNO 07-4997 and EA 33890/PPNO 07-5229 for construction under EA 32030U/Project ID 0722000071.

Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.

Performance Measure: Pavement (Planned: 95.8, Actual: 95.8 Lane mile(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	31.4	62.4	2.0	95.8
Post Condition	Lane mile(s)	95.8	0.0	0.0	95.8

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

55 \$15,067,000	In Long Beach, Lakewood, Cerritos, Norwalk, and Downey, from Orange County line to Route 5.	07-4997 SHOPP/21-22	001-0042 SHA 001-0890 FTF	\$254,000 <u>\$2,754,000</u>
Los Angeles 07-LA-605 R0.0/R9.6	<u>Outcome/Output:</u> Construct stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips and detention basins, and install infiltration devices to treat stormwater and to meet National Pollution Discharge Elimination System (NPDES) permit requirements.	CON ENG \$3,008,000 CONST \$13,255,000 0716000048 4 32150	20.10.201.335 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.335	\$3,008,000 \$1,017,000 <u>\$11,042,000</u> \$12,059,000

Performance Measure:

Planned: 79.0, Actual: 79.0 Acre(s) treated/pollutant

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$1,450,000	\$1,004,564
PS&E	\$3,255,000	\$431,391
R/W Sup	\$25,000	\$631

CEQA - CE, 4/7/2022; Re-validation 6/22/2022

NEPA - CE, 4/7/2022; Re-validation 6/22/2022

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 16 months beyond the 36 month deadline.

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

EA 32150/PPNO 07-4997 combined with EA 32030/PPNO 07-4979 and EA 33890/PPNO 07-5229 for construction under EA 3203U/Project ID 0722000071.

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

56 \$3,050,000 Los Angeles 07-LA-605 R0/R4.3	In Long Beach, Lakewood, and Cerritos, from Orange County line to 183rd Street. <u>Outcome/Output:</u> Construct Maintenance Vehicle Pullouts (MVPs), anchor assemblies for sign post sleeves, access roads, cable railing, and gates to reduce maintenance needs and enhance highway worker safety. <u>Performance Measure:</u> Planned: 36, Actual: 36 Location(s)	07-5229 SHOPP/21-22 CON ENG \$926,000 CONST \$2,267,000 0717000074 4 33890	001-0042 SHA 001-0890 FTF 20.10.201.235 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.235	\$78,000 <u>\$848,000</u> \$926,000 \$179,000 <u>\$1,945,000</u> \$2,124,000												
<p>Preliminary</p> <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$498,000</td> <td>\$322,281</td> </tr> <tr> <td>PS&E</td> <td>\$1,219,000</td> <td>\$124,305</td> </tr> <tr> <td>R/W Sup</td> <td>\$42,000</td> <td>\$4,328</td> </tr> </tbody> </table> <p>CEQA - CE, 4/7/2022; Re-validation 6/22/2022 NEPA - CE, 4/7/2022; Re-validation 6/22/2022</p> <p>As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 16 months beyond the 36 month deadline.</p> <p>EA 33890/PPNO 07-5229 combined with EA 32030/PPNO 07-4979 and EA 32150/PPNO 07-4997 for construction under EA 3203U/Project ID 0722000071.</p> <p>Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.</p>					Engineering	Budget	Expended	PA&ED	\$498,000	\$322,281	PS&E	\$1,219,000	\$124,305	R/W Sup	\$42,000	\$4,328
Engineering	Budget	Expended														
PA&ED	\$498,000	\$322,281														
PS&E	\$1,219,000	\$124,305														
R/W Sup	\$42,000	\$4,328														

57 \$4,723,000 Los Angeles 07-LA-605 R11.4/R15.7	In and near Wittier and Pico Rivera, from 0.1 mile south of Slauson Avenue to 0.1 mile north of Rose Hills Road. <u>Outcome/Output:</u> Construct stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) requirements for the San Gabriel River Watershed.	07-5212 SHOPP/21-22 CON ENG \$2,175,000 CONST \$6,035,000 0716000393 4 33610	001-0042 SHA 001-0890 FTF 20.10.201.335 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.335	\$146,000 <u>\$1,585,000</u> \$1,731,000 \$252,000 <u>\$2,740,000</u> \$2,992,000												
<p>Preliminary</p> <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$1,593,000</td> <td>\$901,291</td> </tr> <tr> <td>PS&E</td> <td>\$2,540,000</td> <td>\$1,416,652</td> </tr> <tr> <td>R/W Sup</td> <td>\$12,000</td> <td>\$3,412</td> </tr> </tbody> </table> <p>CEQA - CE, 3/25/2020; Re-validation 4/29/2022 NEPA - CE, 3/25/2020; Re-validation 4/29/2022</p> <p>Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.</p> <p>EA 33610/PPNO 07-5212 combined with EA 33930/PPNO 07-5234 for construction under EA 3393U/Project ID 0722000031.</p>					Engineering	Budget	Expended	PA&ED	\$1,593,000	\$901,291	PS&E	\$2,540,000	\$1,416,652	R/W Sup	\$12,000	\$3,412
Engineering	Budget	Expended														
PA&ED	\$1,593,000	\$901,291														
PS&E	\$2,540,000	\$1,416,652														
R/W Sup	\$12,000	\$3,412														

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

58 \$7,411,000	In and near City of Industry and Baldwin Park, at various locations, from 0.1 mile south of Peck Road to 0.1 mile north of Valley Boulevard. <u>Outcome/Output</u> : Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, linear radial Gross Solids Removal Devices (GSRDs), infiltration basins, and an Austin Vault Sand Filter to satisfy requirements for the National Pollutant Discharge Elimination System (NPDES) permit.	07-5234 SHOPP/21-22 CON ENG \$2,656,000 CONST \$10,287,000 0717000143 4 33930	001-0042 SHA 001-0890 FTF 20.10.201.335 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.335	\$205,000 <u>\$2,222,000</u> \$2,427,000 \$420,000 <u>\$4,564,000</u> \$4,984,000
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Performance Measure:

Planned: 54.5, Actual: 44.9 Acre(s) treated/pollutant

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$1,500,000	\$940,464
PS&E	\$2,810,000	\$2,175,986
R/W Sup	\$20,000	\$5,249

CEQA - CE, 3/25/2020; Re-validation 4/29/2022

NEPA - CE, 3/25/2020; Re-validation 4/29/2022

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

EA 33930/PPNO 07-5234 combined with EA 33610/PPNO 07-5212 for construction under EA 3393U/Project ID 0722000031.

59 \$7,642,000	In Ventura County, at various locations; also on Route 101 (PM 25.9/41.8), Route 34 (PM 8.2/8.4) and Route 150 (PM 2.7/4.3). <u>Outcome/Output</u> : Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales, gross solid removal devices and Austin Vault Sand Filters to reduce the amount of trash deposited into the Ventura River Estuary, Revolon Slough, and Beardsly Wash.	07-5012 SHOPP/21-22 CON ENG \$3,566,000 CONST \$10,493,000 0716000067 4 32270	001-0042 SHA 001-0890 FTF 20.10.201.335 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.335	\$225,000 <u>\$1,740,000</u> \$1,965,000 \$651,000 <u>\$5,026,000</u> \$5,677,000
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Performance Measure:

Planned: 62.5, Actual: 53.3 Acre(s) treated/pollutant

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$2,500,000	\$2,307,925
PS&E	\$2,650,000	\$1,766,392
R/W Sup	\$40,000	\$5,286

CEQA - CE, 9/17/2020; Re-validation 4/7/2022

NEPA - CE, 9/17/2020; Re-validation 4/7/2022

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 6 months beyond the 36 month deadline.

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

60 \$5,960,000 Ventura 07-Ven-33 18.9/19.1	Near Ojai, from 0.2 mile to 0.4 mile north of North Fork Matilija Creek Bridge. <u>Outcome/Output:</u> Widen the roadway, replace existing rock block wall with a concrete barrier, and install additional warning signs to improve safety. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 6, Actual: 6 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED \$926,000 \$922,704 PS&E \$1,558,000 \$1,518,425 R/W Sup \$40,000 \$4,291 CEQA - MND, 5/12/2021; Re-validation 6/21/2022 NEPA - FONSI, 5/12/2021; Re-validation 6/21/2022 Future consideration of funding approved under Resolution E-21-81; August 2021. Four month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.	07-5145 SHOPP/21-22 CON ENG \$1,550,000 CONST \$4,285,000 0716000257 4 33230	001-0042 SHA 001-0890 FTF 20.10.201.015 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.015	\$192,000 <u>\$1,483,000</u> \$1,675,000 \$491,000 <u>\$3,794,000</u> \$4,285,000
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61 \$7,591,000 Ventura 07-Ven-118 R1.4/1.8	Near the city of Ventura, from 0.1 mile east of Nardo Street to Santa Clara River Bridge. <u>Outcome/Output:</u> Construct stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) requirements for the Santa Clara River. <u>Performance Measure:</u> Planned: 42.0, Actual: 38.0 Acre(s) treated/pollutant Preliminary <u>Engineering</u> PA&ED \$950,000 \$846,771 PS&E \$2,300,000 \$1,499,462 R/W Sup \$14,000 \$9,617 CEQA - CE, 3/3/2020; Re-validation 6/10/2022 NEPA - CE, 3/3/2020; Re-validation 6/10/2022 Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.	07-5204 SHOPP/21-22 CON ENG \$1,680,000 CONST \$6,011,000 0716000375 4 33600	001-0042 SHA 001-0890 FTF 20.10.201.335 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.335	\$227,000 <u>\$1,755,000</u> \$1,982,000 \$643,000 <u>\$4,966,000</u> \$5,609,000
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2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-22-10

62	\$270,894,000	Riverside	08-Riv-10	R134.0/R156.492	In and near Blythe, from Teed Ditch Bridge to Arizona State line. <u>Outcome/Output:</u> Rehabilitate roadway, shoulders, and ramps, and upgrade guardrail, bridge rails, drainage facilities, and pedestrian facilities. A two lane temporary detour will be constructed in the median for traffic handling. This project will extend the pavement life, improve ride quality, and improve safety.			08-3009K SHOPP/21-22 CON ENG \$29,000,000 CONST \$207,000,000 0816000090 4 1C083	505-3290 RMRA 001-0890 FTF 20.10.201.122 2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.122	\$2,529,000 <u>\$27,471,000</u> \$30,000,000 \$20,307,000 <u>\$220,587,000</u> \$240,894,000
		<u>Engineering</u>								
						<u>Budget</u>	<u>Expended</u>			
		PA&ED				\$9,000,000	\$8,379,144			
		PS&E				\$11,200,000	\$8,949,992			
		R/W Sup				\$328,700	\$292,037			

CEQA - MND, 7/27/2020; Re-validation 6/27/2022
NEPA - FONSI, 7/27/2020; Re-validation 6/27/2022

Future consideration of funding approved under Resolution E-20-92; October 2020.

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 6 months beyond the 36 month deadline.

SB 1 Baseline Agreement approval under Resolution SHOPP-P-2021-02B; October 2020.

Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

EA 1C083/PPNO 08-3009K combined with Clean California EA 1N060 for construction under EA 1C08U/Project ID 0822000142.

Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.

Performance Measure: Pavement (Planned: 88.2, Actual: 88.2 Lane mile(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	30.5	57.7	0.0	88.2
Post Condition	Lane mile(s)	88.2	0.0	0.0	88.2

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-22-10

63	\$10,744,000	Riverside	08-Riv-74	2.9/3.2	Near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.5). <u>Outcome/Output:</u> Rehabilitate bridges by bridging the existing structures with a new slab and a new substructure, and upgrading bridge rails. The current structures have experienced significant deterioration and have nonstandard features which will be upgraded to meet current design and safety standards.			08-3005Q SHOPP/21-22 CON ENG \$3,159,000 CONST \$10,948,000 0816000001 4 1G470	505-3290 RMRA 001-0890 FTF 20.10.201.110 2021-22 302-3290 RMRA 302-0890 FTF 20.20.201.110				\$430,000 <u>\$3,323,000</u> \$3,753,000 \$802,000 <u>\$6,189,000</u> \$6,991,000																								
<p>Preliminary</p> <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$2,059,000</td> <td>\$2,028,567</td> </tr> <tr> <td>PS&E</td> <td>\$1,839,000</td> <td>\$1,744,871</td> </tr> <tr> <td>R/W Sup</td> <td>\$173,000</td> <td>\$61,676</td> </tr> </tbody> </table> <p>CEQA - ND, 3/19/2021; Re-validation 6/1/2022 NEPA - FONSI, 3/19/2021; Re-validation 6/1/2022</p> <p>Future consideration of funding approved under Resolution E-21-39; May 2021.</p> <p>As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 12 months beyond the 36 month deadline.</p> <p>Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.</p>														Engineering	Budget	Expended	PA&ED	\$2,059,000	\$2,028,567	PS&E	\$1,839,000	\$1,744,871	R/W Sup	\$173,000	\$61,676												
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64	\$5,749,000	San Bernardino	08-SBd-18	20.6/20.9	Near Twin Peaks, from Route 189 to 0.3 mile east of Route 189; also on Route 189, from 0.2 mile to 0.3 mile east of Route 18 (PM 0.16/0.26). <u>Outcome/Output:</u> Construct soldier pile wall, replace guardrail with concrete barrier, and upgrade drainage system to restore slope and prevent continued erosion.			08-3012A SHOPP/21-22 CON ENG \$1,969,000 CONST \$6,807,000 0818000070 4 1J550	001-0042 SHA 001-0890 FTF 20.10.201.131 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.131				\$226,000 <u>\$1,743,000</u> \$1,969,000 \$434,000 <u>\$3,346,000</u> \$3,780,000												
<p><u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)</p> <p>Preliminary</p> <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$1,152,320</td> <td>\$1,147,130</td> </tr> <tr> <td>PS&E</td> <td>\$1,510,000</td> <td>\$1,459,374</td> </tr> <tr> <td>R/W Sup</td> <td>\$151,000</td> <td>\$112,248</td> </tr> </tbody> </table> <p>CEQA - CE, 1/13/2021; Re-validation 6/15/2022 NEPA - CE, 1/13/2021; Re-validation 6/15/2022</p> <p>Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.</p>														Engineering	Budget	Expended	PA&ED	\$1,152,320	\$1,147,130	PS&E	\$1,510,000	\$1,459,374	R/W Sup	\$151,000	\$112,248
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2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-22-10

65	\$29,144,000	San Bernardino	08-SBd-40	R25.0/R50.0	Near Barstow, from 1.6 miles east of Fort Cady Road to Crucero Road. <u>Outcome/Output:</u> Regrade and flatten median cross slopes to improve safety. This project will reduce the number and severity of collisions.			08-3007X SHOPP/21-22 CON ENG \$3,300,000 CONST \$28,488,000 0812000028 4 0R170	001-0042 SHA 001-0890 FTF 20.10.201.015 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.015	\$299,000 <u>\$3,251,000</u> \$3,550,000 \$2,158,000 <u>\$23,436,000</u> \$25,594,000
<p><u>Performance Measure:</u> Planned: 41, Actual: 41 Collision(s) reduced</p> <p>Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$3,200,000 \$3,198,859 PS&E \$1,900,000 \$1,169,273 R/W Sup \$300,000 \$27,261</p> <p>CEQA - MND, 1/20/2021; Re-validation 6/22/2022 NEPA - CE, 1/19/2021; Re-validation 6/22/2022</p> <p>Future consideration of funding approved under Resolution E-21-28; March 2021.</p> <p>Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.</p>										

66	\$7,232,000	Mono	09-Mno-395	58.2/60.4	Near Lee Vining, from Route 167 Junction to 0.4 mile north of Conway Ranch Road. <u>Outcome/Output:</u> Widen shoulders, install shoulder rumble strip, correct compound curve, and improve chain control area. This project will reduce the number and severity of collisions.			09-2624 SHOPP/21-22 CON ENG \$1,440,000 CONST \$5,490,000 0916000006 4 36640	001-0042 SHA 001-0890 FTF 20.10.201.015 2021-22 302-0042 SHA 302-0890 FTF 20.20.201.015	\$144,000 <u>\$1,296,000</u> \$1,440,000 \$579,000 <u>\$5,213,000</u> \$5,792,000
<p><u>Performance Measure:</u> Planned: 8, Actual: 8 Collision(s) reduced</p> <p>Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$520,000 \$405,481 PS&E \$955,000 \$565,530 R/W Sup \$590,000 \$457</p> <p>CEQA - MND, 1/25/2022; Re-validation 6/14/2022 NEPA - CE, 1/25/2022; Re-validation 6/14/2022</p> <p>Future consideration of funding approved under Resolution E-22-67; August 2022.</p> <p>Six month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.</p>										

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.5b.(1) SHOPP Projects					
Resolution FP-22-10					
67 \$600,000	In Alpine County, on Routes 4, 88, and 89 at various locations. <u>Outcome/Output:</u> Environmental mitigation for drainage rehabilitation project EA 0S680.	10-3142A SHOPP/22-23 CON ENG	505-3290 RMRA 20.10.201.151	\$400,000	
Alpine 10-Alp-4 Var	<u>Performance Measure:</u> Planned: 0, Actual: 0 Culvert(s)	\$400,000 CONST	2021-22 302-3290 RMRA	\$200,000	
		\$200,000 1020000166	20.20.201.151		
		4			
		0S681			
	<u>Preliminary Engineering</u>				
	<u>Budget</u>	<u>Expended</u>			
	PA&ED \$0	\$0			
	PS&E \$229,000	\$132,791			
	R/W Sup \$0	\$0			
	CEQA - CE, 7/19/2018; Re-validation 11/1/2021 NEPA - CE, 7/19/2018; Re-validation 11/1/2021				
	As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 24 months beyond the 36 month deadline.				
68 \$7,063,000	Near Angels Camp, at West Branch Cherokee Creek Bridge No. 30-0036. <u>Outcome/Output:</u> Replace bridge with new structure which meets current standards and provides shoulders for disabled vehicles, maintenance workers, pedestrians and bicycles.	10-3255 SHOPP/21-22 CON ENG	505-3290 RMRA 20.10.201.110	\$1,750,000	
Calaveras 10-Cal-4 15.9/16.3		\$1,500,000 CONST	2021-22 302-3290 RMRA	\$5,313,000	
	Additional \$300,000 for PS&E from local contribution.	\$5,786,000 1017000154	20.20.201.110		
		4			
		1H500			
	<u>Preliminary Engineering</u>				
	<u>Budget</u>	<u>Expended</u>			
	PA&ED \$865,500	\$802,948			
	PS&E \$1,530,000	\$1,372,165			
	R/W Sup \$281,000	\$232,782			
	CEQA - ND, 11/26/2019; Re-validation 3/23/2022 NEPA - CE, 10/18/2021; Re-validation 3/23/2022				
	Future consideration of funding approved under Resolution E-20-09; January 2020.				
	As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 44 months beyond the 36 month deadline.				
	Two month time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.				
Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	463.0	0.0	463.0
Post Condition	Square feet	1,595.0	0.0	0.0	1,595.0
Bridge Health					
<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>			
30-0036	Fair	Good			

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-22-10

73	\$189,900,000	Orange	12-Ora-405	0.23/11.4	In and near Irvine and Costa Mesa, from Route 5 to Harbor Boulevard. <u>Outcome/Output:</u> Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project.			12-5040D SHOPP/22-23 CON ENG \$17,000,000 CONST \$163,900,000 1218000010 4 0Q970	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.121	\$1,433,000 <u>\$15,567,000</u> \$17,000,000 \$14,575,000 <u>\$158,325,000</u> \$172,900,000
		<u>Engineering</u>								
			<u>Budget</u>	<u>Expended</u>						
		PA&ED	\$9,850,000	\$9,631,285						
		PS&E	\$13,000,000	\$1,793,943						
		R/W Sup	\$1,000,000	\$34,214						

CEQA - ND, 10/21/2021
NEPA - CE, 10/13/2021

Future consideration of funding approved under Resolution E-21-103; December 2021.

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 9 months beyond the 36 month deadline.

As part of this allocation request, the Department is requesting to extend the completion of R/W an additional 15 months beyond the 72 month deadline.

SB 1 Baseline Agreement approval under Resolution SHOPP-P-2122-04B; January 2022.

Concurrent Amendment under SHOPP Amendment 22H-003; August 2022.

The Department is requesting to extend the completion of contract award an additional 6 months beyond the 6-month deadline.

Performance Measure: Pavement (Planned: 91.0, Actual: 91.0 Lane mile(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	90.9	0.1	91.0
Post Condition	Lane mile(s)	91.0	0.0	0.0	91.0