MEMORANDUM

To: CHAIR AND COMMISSIONERS CTC Meeting: October 12-13, 2022 CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(1), Action Item

Prepared By: Keith Duncan, Chief

Division of Budgets

Subject: ALLOCATION FOR A STATE-ADMINISTERED SENATE BILL 1

LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT

ON THE STATE HIGHWAY SYSTEM

RESOLUTION LPP-A-2223-10

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,949,000 for the State-Administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) Highway 68 Corridor project (PPNO 1790), on the State Highway System, in Monterey County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$1,949,000 for the State-Administered SB 1 LPP (Formulaic) Highway 68 Corridor project (PPNO 1790), on the State Highway System, in Monterey County.

BACKGROUND:

The attached vote list describes the State-Administered SB 1 LPP (Formulaic) project totaling \$1,949,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$1,949,000 be allocated for support for the State-Administered SB 1 LPP (Formulaic) project described on the attached vote list.

Attachment

CTC Financial Vote List October 12-13, 2022

2.5 Highway Financial Matters

PPNO Project # Allocation Amount Program/Year Recipient Phase RTPA/CTC Project Title Prgm'd Amount Location Project ID **Budget Year** County Adv Phase Dist-Co-Rte **Project Description** Item # Fund Type Amount by Project Support Expenditures EΑ Program Code Postmile Fund Type

2.5s.(1) State-Administered LPP (Formulaic) Project On the State Highway System

Resolution LPP-A-2223-10

1 \$1,949,000	Highway 68 Corridor . On State Route 68 from Josselyn Canyon Road to San Benancio Road. Operational improvements.	05-1790 LPP-F/22-23 PA&ED \$1,949,000 0518000061 0	505-3290 RMRA 20.10.724.000	\$1,949,000
Department of Transportation <u>TAMC</u>	OutputsUnitTotalOperational improvement(s)Each16			
05-Mon-68 4.87/13.7 Cond	Contribution from other sources: \$8,888,000.	1J790		
	Concurrent Programming Amendment under Resolution LPP-P-2223-04; October 2022.			