

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 12-13, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(2), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1  
LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION LPP-A-2223-11**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$3,168,000 for two locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) projects, on the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$3,168,000 for two locally-administered SB 1 LPP (Formulaic) projects, on the State Highway System.

### **BACKGROUND:**

The attached vote list describes two locally-administered SB 1 LPP (Formulaic) projects totaling \$3,168,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$3,168,000 be allocated from Non-Budget Act Item 2660-801-3290 for two locally-administered SB 1 LPP (Formulaic) projects described on the attached vote list.

Attachments

*"Provide a safe and reliable transportation network that  
serves all people and respects the environment."*

## 2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item # Fund Type	Fund Type
Recipient	Project Description	Phase	Program Code	
<u>RTPA/CTC</u>		Prgm'd Amount		
County		Project ID		
Dist-Co-Rte		Adv Phase		
Postmile	Project Support Expenditures	EA		

## 2.5s.(2) Locally-Administered LPP (Formulaic) Projects On the State Highway System

Resolution LPP-A-2223-11

1	<b>South Coast 101 HOV Lanes-Montecito to Santa Barbara (Seg4D-4E).</b> In and near Montecito and Santa Barbara, from Sheffield Drive to Sycamore Creek. Construct HOV lanes. This is a CMGC project.	05-7101B	2017-18	
\$68,000		LPP-F/22-23	801-3290 RMRA	\$68,000
Santa Barbara		R/W	20.20.724.000	
County Association		\$68,000		
of Governments		0518000131		
<u>SBCAG</u>	<u>Outputs</u>	4RWCL		
Santa Barbara		0N70B		
05-SB-101				
9.1/12.3				
	<u>Unit</u>			
	<u>Total</u>			
	Modified/ Improved interchange	SqFt	32,600	
	Modified/Reconstructed bridge(s)	SqFt	20,000	
	Pavement-Mixed flow mainline cons	Miles	10.9	
	HOV/HOT lane-mile(s) constructed	Miles	4.9	
	Auxiliary Lane constructed	Miles	0.4	
	Ramps and Connector constructed	Miles	2.1	
	Mainline Shoulders construction	Miles	10.9	
	Local Road reconstructed	Miles	0.6	
	Intersection/ signal improvements	Each	2	
	Interchange modification	Each	1	
	Ramp Modifications	Each	12	
	Curve & Vertical Alignment	Each	6	
	Crosswalk	Each	7	
	New Sidewalk	LF	1500	
	New Curb ramp installed	EA	12	
	New Crosswalk	LF	440	
	Install detectable warning surface	SqFt	180	
	CEQA - EIR, 08/26/2014; Re-validation 04/03/2020			
	NEPA - FONSI, 08/26/2014; Re-validation 04/3/2020			
	Previous allocation of \$3,681,000 for R/W was approved under Resolution LPP-A-2122-08 in October 2021. This is a second allocation for \$68,000 which will bring the total R/W allocation for this project to \$3,749,000			
	Future consideration of funding approved under Resolution E-20-10; October 2020.			
	Contribution from other sources: \$9,330,000.			

## 2.5 Highway Financial Matters

Project #	Project Title	PPNO			
Allocation Amount	Location	Program/Year			
Recipient	Project Description	Phase			
<u>RTPA/CTC</u>		Prgm'd Amount			
County		Project ID	Budget Year		
Dist-Co-Rte	Project Support Expenditures	Adv Phase	Item # Fund Type		Amount by
Postmile		EA	Program Code		Fund Type

## 2.5s.(2) Locally-Administered LPP (Formulaic) Projects On the State Highway System

Resolution LPP-A-2223-11

2	<b>Turner Road Interchange Operational Improvements.</b> In		10-3045	2017-18	
\$3,100,000	Lodi, at the SR99/Turner Road intersection. Realign the existing southbound off- and on-ramps and construct a roundabout.		LPP-F/22-23	801-3290 RMRA	\$3,100,000
<b>Department of Transportation</b>			CONST	20.20.724.000	
			\$3,100,000		
<b>City of Lodi</b>			1014000090		
			4CONL		
<b>SJCOG</b>			1C260		
San Joaquin	CEQA - CE, 03/23/2020; Re-validation 10/08/2021				
10-SJ-99	NEPA - CE, 03/23/2020; Re-validation 10/08/2021				
31.3/31.6	Right of Way Certification: 09/24/2021				
	Previous allocation for CONST for \$1,368,000 approved under Resolution LPP-A-2122-11; December 2021.				
	Concurrent Programming Amendment under Resolution LPP-P-2223-04; October 2022.				
	Related Allocation Amendment under Resolution LPP-A-2223-13; October 2022.				
	Contribution from other sources: \$5,688,000				