

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 12-13, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2223-08**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$23,029,000 for 12 locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$23,029,000 for 12 locally-administered ATP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes 12 locally-administered ATP projects totaling \$23,029,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$23,029,000 be allocated from the Budget Act 2021 and 2022, Budget Act Items 2660-108-0042, 2660-108-0890, and 2660-108-3290 for 12 locally-administered ATP projects described on the attached vote list.

Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Locally-Administered ATP Projects Off the State Highway System			Resolution FATP-2223-08	
1 \$13,296,000 Humboldt County <u>HCAOG</u> 01-Humboldt	<p>Humboldt Bay Trail South. The project is located along the NCRA and Caltrans Highway 101 corridor between Eureka and Brainard Slough (~2 miles south of Arcata) with Humboldt Bay to the west and north. Construction of 4.2 mile Class I bike path along the N. Coast Railroad Authority and Hwy 101 transportation corridor between Eureka and Arcata, and construction of cable barrier.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construction of 4.2 mile Class I bike path along the N. Coast Railroad Authority and Hwy 101.</p> <p>(CEQA - MND, 07/31/2018) (NEPA - CE, 7/16/2018)</p> <p>Future consideration of funding approved under Resolution E-18-139; October 2018.</p> <p>Time extension for FY 20-21 CONST expires on 06/30/2022</p> <p>Right of Way Certification: 09/16/2022</p> <p>Baseline Agreement approved under Resolution ATP-P-1819-02B; June 2019.</p>	01-2391 ATP/20-21 CONST \$13,296,000 0114000127	2022-23 108-0890 FTF 20.30.720.100	\$13,296,000
2 \$23,000 City of Coalinga <u>FCOG</u> 06-Fresno	<p>Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative . East Polk Street between West Glenn Avenue to Hayes Street; East Polk Street between Hayes Street and Alicia Lane; and Pleasant Street between Warthan and Thomson Streets, and to Willow Springs Avenue. Construct sidewalks, curb ramps, crosswalks, 1/2 mile Class I multi-use trail, and 1/2 mile Class III bikeway.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construction of 8,200 feet of sidewalk, 51 driveway approaches, 25 curb ramps, 20 pedestrian crossings, 2,420 feet of Class III bikeways, and 2,585 feet of Class I multi-use trail.</p>	06-7086 ATP/22-23 PA&ED \$23,000 0622000148	2021-22 108-0890 FTF 20.30.720.100	\$23,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2223-08		
3 \$129,000 City of Fresno <u>FCOG</u> 06-Fresno	Cross, Walk & Roll! SRTS in Central Fresno. Located at the intersections of Chestnut & Weldon and First & Home. Project will install signals (scramble and high-intensity activated crosswalk (HAWK)), and establish a Bicycle and Pedestrian Safety Week educational campaign at Ericson & Mayfair Elementary Schools. MPO <u>Outcome/Outputs:</u> Construction of 8 curb ramps, one traffic signal with pedestrian scramble, and one HAWK signal will address SRTS barriers and concerns at two schools in Central Fresno. (CEQA - CE, 1/26/2022) (NEPA - CE, 7/6/2022) PPNO 7088A is the infrastructure project to PPNO 7088B	06-7088A ATP/22-23 PS&E \$119,000 R/W \$10,000 0622000044	2021-22 108-0042 SHA 108-0042 SHA 20.30.720.100	\$119,000 \$10,000
4 \$125,000 City of Reedley <u>FCOG</u> 06-Fresno	Jefferson Elementary Safe Routes to School. Project located on Lincoln Avenue from East to Pecan Avenues, on Washington and Jefferson Avenues from East to Columbia Avenues, and on Sunset and Columbia Avenues from Dinuba to Duff Avenues. Construct concrete sidewalk, curb and gutter, ADA curb ramps, and drainage facilities. MPO <u>Outcome/Outputs:</u> Construction of 8,780 feet of concrete sidewalk and 21 ADA-compliant curb ramps. (CEQA - CE, 08/15/2022) SB 1 Augmentation	06-7092 ATP/22-23 PS&E \$125,000 0622000230	2021-22 108-3290 RMRA 20.30.720.100	\$125,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System			Resolution FATP-2223-08	
5 \$140,000 City of Delano <u>KCOG</u> 06-Kern	ATP-5 SRTS Intersection Enhancement and NI Work Plan. Project is located in the City of Delano at 50 intersections surrounding twelve local public schools. Construct 68 curb ramps, stripe 87 crosswalks, and install safety signage and markings. MPO <u>Outcome/Outputs:</u> Construct 68 curb ramps, 87 ladder-type crosswalks, advanced stop and yield bars, 12 R1-6 center pedestrian signs, 12 rectangular rapid-flashing beacons (RRFB) signals, and advanced pedestrian crossing/yield signs. (CEQA - CE, 8/1/2022) PPNO 7075A is the infrastructure project to PPNO 7075B SB 1 Augmentation	06-7075A ATP/22-23 PS&E \$140,000 0623000011	2021-22 108-3290 RMRA 20.30.720.100	\$140,000
6 \$3,771,000 City of Huntington Park <u>LACMTA</u> 07-Los Angeles	Huntington Park Bicycle and Pedestrian Safety and Connectivity Project. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park. The project will create a network of four complete streets boulevards with pedestrian safety & Class III bicycle improvements, as well as a downtown pedestrian focus area. MPO <u>Outcome/Outputs:</u> Construct 6.3 miles of Class III bike routes, reconstruct 6,250 feet of sidewalk, reconstruct 230 ADA ramps, enhance 13 crosswalks, lighting, benches, trees and trash cans. (CEQA - CE, 5/20/2022) Right of Way Certification: 6/21/2022	07-5661 ATP/22-23 CONST \$3,771,000 0720000266	2021-22 108-0042 SHA 20.30.720.100	\$3,771,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2223-08		
7 \$884,000 County of Ventura <u>VCTC</u> 07-Ventura	El Rio Pedestrian Improvement and Safe Route to School Project. Stroube Street from Vineyard Avenue to Rose Avenue, Walnut Street from Vineyard Avenue to Rose Avenue, and Cortez Street from Stroube Street to the Rio Plaza Elementary School. Install sidewalks, curbs, gutters, water-retention areas, curb extensions, Rectangular Rapid Flashing Beacons, and intersection improvements, for Safe Route To Schools and a disadvantaged community. Statewide <u>Outcome/Outputs:</u> The project will construct 22,688 feet sidewalk, 66 curb ramps, install 4 rectangular rapid-flashing beacons. (CEQA - CE, 11/3/2021) SB 1 Augmentation	07-5863 ATP/22-23 PS&E \$884,000 0721000232	2021-22 108-3290 RMRA 20.30.720.100	\$884,000
8 \$115,000 City of Ventura <u>VCTC</u> 07-Ventura	Cabrillo Segment Multi-Use Path Gap Completion. Between South Saticoy Avenue and terminus of North Bank Drive along the Santa Clara River north bank, in the City of Ventura (San Buenaventura). The Cabrillo Segment Multi-Use Path closes a gap by constructing a Class I trail in the City of Ventura creating a 2.0-mile long continuous Active Transportation corridor. MPO <u>Outcome/Outputs:</u> Construction of the Cabrillo Segment Multi-Use Path will increase the trips accomplished by biking and walking and added safety and mobility for non-motorized users, resulting in transformative improvements for Cabrillo Village and Saticoy neighborhoods. Construct 1,700 feet multi-use path, 400 feet Class II bike lane, 200 feet sidewalk and Class I bike lane, and 3 curb ramps. (CEQA - CE, 08/10/2022) Time extension for FY 21-22 PS&E and RW expires on 06/30/2023 SB 1 Augmentation	07-5901 ATP/21-22 PS&E \$110,000 R/W \$5,000 0722000038	2021-22 108-3290 RMRA 108-3290 RMRA 20.30.720.100	\$110,000 \$5,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System			Resolution FATP-2223-08	
9 \$128,000 City of Fontana <u>SBCTA</u> 08-San Bernardino	Date Elementary School Street Improvements Project. Fontana Avenue, between Athol Street and Merrill Avenue/Oleander Avenue within the City of Fontana, California. Install missing sidewalk segments, ADA compliant curb ramps, high-visibility crosswalks, and Class II bikeways within the vicinity of four (4) public schools. MPO <u>Outcome/Outputs:</u> This project will construct 3,168 feet Class II bike lane, 4,551 feet sidewalk, 5 curb ramps, and install 1 crosswalk. (CEQA - CE, 8/12/2022) PPNO 08-1284A is the infrastructure component to PPNO 08-1284B SB 1 Augmentation	08-1284A ATP/22-23 PS&E \$128,000 0822000034	2021-22 108-3290 RMRA 20.30.720.100	\$128,000
10 \$1,351,000 Merced County <u>MCAG</u> 10-Merced	Plainsburg Road Complete Street Upgrade. Plainsburg Road from 120 feet south of Highway 140 to Topeka Avenue in the Planada community located in Merced County. Construction of curb, gutter, sidewalk, driveways, ADA curb ramps, crosswalk pavement markings, Class 2 bike lane and railroad pedestrian flashing beacons along the east side of Plainsburg Road. Statewide <u>Outcome/Outputs:</u> The construction of 2,401 feet of CL 2 and 3,389 feet of sidewalks will enhance safety and provide for an improved functional use by pedestrians and bicyclists. (CEQA - CE, 1/16/2018) (NEPA - CE, 2/4/2019; Re-validation 8/10/2022) Right of Way Certification: 8/3/2022 Time extension for FY 20-21 CON expires on 12/31/2022. PPNO 10-3282A is the infrastructure component to PPNO 10-3282B Commission staff approved a minor scope change on 09/12/2022.	10-3282A ATP/20-21 CONST \$1,351,000 1018000085	2022-23 108-0890 FTF 20.30.720.100	\$1,351,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System			Resolution FATP-2223-08	
11 \$1,776,000 City of Carlsbad <u>SANDAG</u> 11-San Diego	<p>Avenida Encinas Coastal Rail Trail and Pedestrian Improvements, Carlsbad. The project is located within City limits along Avenida Encinas between Cannon Road and Carlsbad Boulevard. The project improves walkability and bikability within the City and San Diego Region with new sidewalks and bike facilities, enhanced pedestrian and bicycle crossings, a road diet and enhanced pedestrian and bicycle access to regional and local transit and important community destinations along the corridor.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> The project improves walkability and bikability within the City and San Diego Region with 4,100 feet of new sidewalks and 20,000 feet of Class IV bike facilities, enhanced pedestrian and bicycle crossings, and a road diet.</p> <p>(CEQA - CE, 6/22/2022)</p> <p>Right of Way Certification: 8/3/2022</p> <p>Contribution from other sources: \$1,605,425.</p> <p>Time Extension for FY 19-20 CONST expires 08/31/2022.</p> <p>Commission staff approved a minor scope change on 09/22/2022.</p>	11-1293 ATP/19-20 CONST \$1,776,000 1121000081	2021-22 108-0042 SHA 20.30.720.100	\$1,776,000
12 \$1,291,000 City of Santa Ana <u>OCTA</u> 12-Orange	<p>Kennedy Elementary and Villa Fundamental Intermediate Safe Routes to School. Pedestrian/bicyclist traffic safety improvements for Kennedy Elementary and Villa Fundamental Intermediate schools; work includes bulbouts, sidewalk, curb ramps, and bikeways.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 2,000 feet Class II bike lane, 881 feet sidewalk, 2 curb ramps, and install 8 crosswalks.</p> <p>(CEQA - NOE, 11/25/2020)</p> <p>Right of Way Certification: 08/15/2022</p> <p>Time extension for FY 20-21 CONST expires on 02/28/2023.</p> <p>SB 1 Augmentation</p>	12-2194 ATP/20-21 CONST \$1,291,000 1220000019	2021-22 108-3290 RMRA 20.30.720.100	\$1,291,000