

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 12-13, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-2223-30

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$19,555,000 for four Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$19,555,000 for four TIRCP projects as follows:

2.6g.(1b) - \$19,555,000 for four TIRCP projects (SB1 Augmentation for PTA).

BACKGROUND:

The attached vote list describes four TIRCP projects totaling \$19,555,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$19,555,000 be allocated from the Budget Act of 2021, Budget Act Items 2660-101-0046 and 2660-301-0046R for four TIRCP projects described on the attached vote list.

Attachments

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(1b) Transit and Intercity Rail Capital Program (SB 1 Augmentation for PTA)		Resolution TIRCP-2223-30		
1 \$1,105,000 Santa Monica Big Blue Bus <u>LACMTA</u> 07-Los Angeles	(2020:13) For People, Place, and Planet: Connecting Inglewood to Regional Opportunities (Procurement of 7-zero emission buses). Procurement of seven battery electric buses to deploy on the expanded Route 14 service from Santa Monica and West Los Angeles to Westchester/Veterans Station in Inglewood. <u>Outcome/Outputs:</u> Increase ridership and reduce greenhouse gas emissions by extending local Route 14 from Playa Vista to Inglewood. The expanded service will provide for a faster, reliable mode of transportation along one of the heaviest corridors. Provide a high-quality rail line connection at an affordable cost to the Disadvantage Communities. CEQA - CE, 03/22/2021 SB 1 Augmentation for PTA	07-CP071 TIRCP/22-23 CONST \$552,000 TIRCP/22-23 CONST \$553,000 0023000072 S T486GA	2021-22 301-0046R GGRF 30.20.301.100 2021-22 101-0046 PTA 30.10.030.200	\$552,000 \$553,000
2 \$750,000 City of Glendale <u>LACMTA</u> 07-Los Angeles	(2022:6) Making a Beeline for Electrification (Parking Deck Build Enhancements). Design for the second-level parking deck within existing right-of-way, with a solar panel canopy over an existing bus parking area. The enhanced parking area will accommodate electrification infrastructure needed to charge battery-electric buses. <u>Outcome/Outputs:</u> Reduction of greenhouse gas emissions by providing infrastructure to charge battery-electric buses, installing solar panels, and increasing the bus fleet. Increased ridership by adding additional buses and improving transit service. (CEQA - NOE, 8/17/2022)	07-CP082 TIRCP/22-23 PS&E \$450,000 TIRCP/22-23 PS&E \$300,000 0023000074 S T487GA	2021-22 301-0046R GGRF 30.20.301.100 2021-22 101-0046 PTA 30.10.030.200	\$450,000 \$300,000
3 \$2,700,000 Riverside County Transportation Commission <u>RCTC</u> 08-Riverside	(2022:22) Metrolink Perris Valley Line Capacity Improvements (Expansion and Layover Track). Design for the extension of the Perris-South Station platform by 85 feet, construction of a second platform, 1,100 feet of new station track, and construction of a 4th layover track at the Perris-South maintenance yard. <u>Outcome/Outputs:</u> Increase ridership with improvements to the Perris-South Station, including a new passenger loading platform and more reliable service. Reduction of greenhouse gas emissions by enhanced regional rail integration through track improvements to provide infrastructure that supports bi-directional 30-minute service on the Perris Valley Line. (CEQA - NOE , 8/31/2022)	08-CP081 TIRCP/22-23 PS&E \$1,620,000 TIRCP/22-23 PS&E \$1,080,000 0023000075 S R485GA	2021-22 301-0046R GGRF 30.20.301.100 2021-22 101-0046 PTA 30.10.030.200	\$1,620,000 \$1,080,000

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2.6g.(1b)	Transit and Intercity Rail Capital Program (SB 1 Augmentation for PTA)	Resolution TIRCP-2223-30		
4 \$15,000,000 San Bernardino County Transportation Authority <u>SBCTA</u> 08-San Bernardino	(2020:10) West Valley Connector Bus Rapid Transit Phase 1 & Zero-Emission Bus Initiative (Acquisition of Zero-Emission Buses). Procurement of 18 zero-emission battery-electric buses for a new Bus Rapid Transit (BRT) system in San Bernardino County. <u>Outcome/Outputs:</u> Greenhouse gas emissions reductions and increased ridership through infrastructure and service frequency improvements along the BRT route, including connections to the Ontario International Airport, Metrolink services, and major employment and recreational destinations along the route. Provides direct access of services to priority populations. (CEQA - FEIR, 05/12/2020) Concurrent Consideration of Funding under Resolution E-22-87; October 2022. SB 1 Augmentation for PTA	08-1232 TIRCP/22-23 CONST \$7,500,000 TIRCP/22-23 CONST \$7,500,000 0023000073 S T458GA	2021-22 301-0046R GGRF 30.20.301.100 2021-22 101-0046 PTA 30.10.030.200	\$7,500,000 \$7,500,000