

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 12-13, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.3, Information Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **STATUS OF THE START TIME OF EXPENDITURES FOR PRE-CONSTRUCTION
SUPPORT PHASES FOR SHOPP PROJECTS PER THE TIMELY USE FUNDS
POLICY**

SUMMARY:

The California Department of Transportation (Department) is presenting this information item on the status of pre-construction support phases for State Highway Operation and Protection Program (SHOPP) projects. The pre-construction support phases are Project Approval and Environmental Document (PA&ED), Plans, Specifications and Estimate (PS&E) and Right of Way Support (RW Sup).

In Fiscal Year 2021-22, the California Transportation Commission (Commission) allocated 646 SHOPP pre-construction support phases. As of September 7, 2022, 587 phases have begun expenditure, 55 phases are scheduled to expend by their respective deadline, and two phases have lapsed as shown in the Attachment.

In Fiscal Year 2022-23, the California Transportation Commission (Commission) allocated 86 SHOPP pre-construction support phases. As of September 7, 2022, 20 phases have begun expenditure, and 66 phases are scheduled to expend by their respective deadline.

BACKGROUND:

The passage of Senate Bill 1, the Road Repair and Accountability Act, necessitates that the Department and the Commission establish baseline budgets for each pre-construction support phase of each project in the 2016 and 2018 SHOPP. Government Code Section 14526.5(g) formalized the condition of allocation for pre-construction support phases on or after July 1, 2017 for all SHOPP projects.

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

The SHOPP Guidelines developed by Commission staff, in partnership with the Department, and adopted by the Commission at the June 2019 meeting, requires that expenditures allocated for SHOPP projects for pre-construction support phases begin accruing expenditures

Attachment

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

Voted Not Expended Project Status
FY 21-22 and 22-23 Pre Construction Allocations for SHOPP Projects
6-month Project Status

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October 12-13, 2022
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No.	Dist- EA	PPNO	County- Route	Work Description	Phase	Allocation Date	Expenditure Deadline	Allocation Amount (X 1000)	Project Status
1	08-1H420	3008S	RIV-15	In Corona and Norco, from Corona Avenue to the Santa Ana River. Upgrade existing irrigation system to use recycled water.	PS&E R/W Sup	10/13/2021	4/30/2022	\$ 480,000	PS&E and R/W Sup phases were lapsed.
2	01-0J930	3132	LAK-29	Near Clear Lake, from Spruce Grove Road to Diener Drive/Road 543. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrail and signs, rehabilitate drainage systems, place rumble strips, and replace signal.	PA&ED	06/29/2022	12/31/2022	\$ 1,395	The Department plans to expend by 12/31/22.
3	01-0H410	2487	HUM-169	Near Weitchpec, from 0.6 mile east of Pecwan Creek Bridge to Route 96 at various locations. Rehabilitate drainage systems.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 2,518	The Department plans to expend by 2/28/23.
4	01-0L380	4772	MEN-101	Near Willits, from 1.1 miles south to 0.5 mile south of Black Bart Road. Widen shoulders, realign roadway, place High Friction Surface Treatment, construct Maintenance Vehicle Pullouts, replace median barrier, and install rumble strips.	PA&ED	08/17/2022	2/28/2023	\$ 1,839	The Department plans to expend by 2/28/23.
5	01-0L110	4763	MEN-101	Near Hopland, from Hopland Overhead to Mountain House Road. Widen shoulders and add left-turn lanes and a merge lane.	PA&ED	08/17/2022	2/28/2023	\$ 1,898	The Department plans to expend by 2/28/23.
6	02-4H010	3713	PLU-70	Near Portola, from west of Grizzly Road/Rocky Point Road to 0.9 mile west of Summit School Drive. Rehabilitate pavement, add intersection lighting, upgrade signs and guardrail, install deer fencing, pave maintenance station parking lot, and rehabilitate drainage systems.	PS&E	06/29/2022	12/31/2022	\$ 1,080	The Department plans to expend by 12/31/22.
7	02-1J320	3786	LAS-299	Near Bieber, at Pit River Overflow Bridge No. 07-0005 and Pit River Bridge No. 07-0007 (PM 14.1). Seismic retrofit.	PA&ED	06/29/2022	12/31/2022	\$ 450	The Department plans to expend by 12/31/22.
8	02-4H020	3719	TEH-36	Near Red Bluff, from 0.8 mile east of Salt Creek Bridge to Baker Road. Rehabilitate pavement, upgrade guardrail and signs, add lighting, and rehabilitate drainage systems.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 1,665	The Department plans to expend by 2/28/23.
9	02-3J030	3861	TEH-5	Near Corning, at Thomes Creek Bridge No. 08-0165. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete, and upgrade guardrail. (Bridge Deck Preservation)	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 540	The Department plans to expend by 2/28/23.
10	02-4H030	3714	PLU-89	Near Greenville, from 1.4 miles north of Indian Falls Road to south of Hot Springs Road; also from Mill Street to 0.4 mile north of Mill Street (PM 20.6/21.0). Rehabilitate pavement, upgrade guardrail, replace Transportation Management System elements and signs, rehabilitate drainage systems, and construct a Maintenance Vehicle Pullout .	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 1,310	The Department plans to expend by 2/28/23.

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11	02-3J520	3862	TEH-36	Near Red Bluff, from 3.5 miles west to 3.1 miles west of Salt Creek Bridge. Realign curve, widen shoulders, and upgrade guardrail.	PA&ED	08/17/2022	2/28/2023	\$ 970	The Department plans to expend by 2/28/23.
12	03-2J950	2796	COL-20	Near Williams, from 0.6 mile east to 1.2 mile east of Lake County line; also at the intersection with Route 16 (PM 3.5). Upgrade existing signs, add new signs and flashing beacons, grind and replace existing pavement with asphalt and High Friction Surface Treatment, and upgrade guardrail.	PA&ED	08/17/2022	2/28/2023	\$ 360	The Department plans to expend by 2/28/23.
13	03-2J910	4322	NEV-80	Near Floriston, from 2.4 miles east of Hinton Road Undercrossing to 0.1 mile east of Truckee River Bridge. Restore pavement surface to increase friction, repair drainage, upgrade signs, and replace damaged concrete barrier.	PA&ED	08/17/2022	2/28/2023	\$ 350	The Department plans to expend by 2/28/23.
14	04-2Q650	2026E	CC-680	In and near various cities, from Alameda County line to south of Waterfront Road/Marina Vista Avenue at various locations. Construct permanent Best Management Practices to achieve statewide National Pollutant Discharge Elimination System permit compliance units for trash capture and Total Maximum Daily Load.	PS&E R/W Sup	06/29/2022	12/31/2022	\$ 2,248	The Department plans to expend by 12/31/22.
15	04-0P930	2022K	CC-80	In Pinole and Hercules, at Appian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act standards.	PS&E R/W Sup	06/29/2022	12/31/2022	\$ 2,921	The Department plans to expend by 12/31/22.
16	04-2Q610	2027P	NAP-29	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act standards.	PS&E	06/29/2022	12/31/2022	\$ 2,513	The Department plans to expend by 12/31/22.
17	04-2Q540	2028B	ALA-VAR	In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television camera systems.	PS&E R/W Sup	06/29/2022	12/31/2022	\$ 1,135	The Department plans to expend by 12/31/22.
18	04-4G84A	0830C	NAP-128	Near Napa, at Capell Creek Bridge No. 21-0078. Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840. The project will provide nine years of plant establishment work to replace dead plants and eradicate weeds disturbed by the bridge replacement project.	R/W Sup	06/29/2022	12/31/2022	\$ 75	The Department plans to expend by 12/31/22.
19	04-0Q200	2020D	CC-4	In and near Hercules, Martinez, Concord, and Pittsburg, from San Pablo Avenue to Century Boulevard Undercrossing at various locations. Construct permanent Best Management Practices to achieve statewide National Pollutant Discharge Elimination System permit compliance units for trash capture.	PS&E R/W Sup	06/29/2022	12/31/2022	\$ 1,807	The Department plans to expend by 12/31/22.

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20	04-3J260	1489A	ALA-80	In Berkeley, from University Avenue to west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	PS&E R/W Sup	06/29/2022	12/31/2022	\$ 1,498	The Department plans to expend by 12/31/22.
21	04-1Q720	2906A	CC-680	In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System elements, and widen ramps to provide High-Occupancy Vehicle bypass ramp lanes.	PS&E R/W Sup	06/29/2022	12/31/2022	\$ 10,252	The Department plans to expend by 12/31/22.
22	04-3AA90	2906J	MRN-131	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	PA&ED	06/29/2022	12/31/2022	\$ 962	The Department plans to expend by 12/31/22.
23	04-1W560	2907E	ALA-980	In Oakland, at the Caltrans D4 headquarters office building, 111 Grand Avenue. Replace cooling towers and chillers in the Heating Ventilation and Air Conditioning system.	PA&ED	06/29/2022	12/31/2022	\$ 282	The Department plans to expend by 12/31/22.
24	04-0AA19	2033N	CC-4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act standards.	PA&ED	06/29/2022	12/31/2022	\$ 2,663	The Department plans to expend by 12/31/22.
25	04-0AA81	2032F	CC-242	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act standards, construct Maintenance Vehicle Pullouts, upgrade guardrail, and install lighting.	PA&ED	06/29/2022	12/31/2022	\$ 1,505	The Department plans to expend by 12/31/22.
26	04-0AA24	2032P	CC-680	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act standards.	PA&ED	06/29/2022	12/31/2022	\$ 1,959	The Department plans to expend by 12/31/22.
27	04-0W090	2804D	CC-680	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act standards.	PA&ED	06/29/2022	12/31/2022	\$ 2,771	The Department plans to expend by 12/31/22.
28	04-4AC90	2304A	NAP-12	In Napa and Solano Counties, on various routes at various locations. Replace or install curve warning signs.	PA&ED	06/29/2022	12/31/2022	\$ 1,036	The Department plans to expend by 12/31/22.
29	04-4AC80	2804G	NAP-29	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act standards.	PA&ED	06/29/2022	12/31/2022	\$ 1,721	The Department plans to expend by 12/31/22.
30	04-4Q800	2033B	SON-1	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	PA&ED	06/29/2022	12/31/2022	\$ 1,313	The Department plans to expend by 12/31/22.

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31	04-0W740	2907A	SON-1	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	PA&ED	06/29/2022	12/31/2022	\$ 829	The Department plans to expend by 12/31/22.
32	04-4AC40	2035C	SON-12	In Sonoma County, on Routes 12, 37, 101, 116, 121, and 128 at various locations. Replace or install curve warning signs.	PA&ED	06/29/2022	12/31/2022	\$ 830	The Department plans to expend by 12/31/22.
33	04-4AC50	2905A	SON-12	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act standards.	PA&ED	06/29/2022	12/31/2022	\$ 893	The Department plans to expend by 12/31/22.
34	04-4J830	1451C	NAP-128	Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	PS&E	08/17/2022	2/28/2023	\$ 2,355	The Department plans to expend by 2/28/23.
35	04-4H060	0480D	SOL-84	Near Rio Vista, at the Cache Slough Ferry Crossing at Bridge No. 23-0245 (ferry) and Bridge No. 23-0034 (ferry landings). Upgrade the existing fender 201.119 systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 2,340	The Department plans to expend by 2/28/23.
36	04-1Q620	2025N	NAP-121	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act standards, and construct sidewalks, high visibility crosswalks, curb ramps, Class 2 and 4 bike lanes, passive bicycle detection, transit islands, and green bikeway markings as complete streets elements.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 5,780	The Department plans to expend by 2/28/23.
37	04-2Q780	2026M	SON-12	In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 1,691	The Department plans to expend by 2/28/23.
38	04-0Q830	2022H	NAP-29	Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 1,168	The Department plans to expend by 2/28/23.
39	04-0Q800	2022E	NAP-121	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	PA&ED	08/17/2022	2/28/2023	\$ 730	The Department plans to expend by 2/28/23.
40	04-2AA40	2032N	MRN-101	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	PA&ED	08/17/2022	2/28/2023	\$ 400	The Department plans to expend by 2/28/23.
41	05-1P210	3075	MON-1	Near Big Sur, at 1.1 miles south of Pfeiffer Canyon Bridge. Replace failed retaining wall.	PA&ED	08/17/2022	2/28/2023	\$ 1,100	The Department plans to expend by 2/28/23.
42	06-0Y150	6984	KER-223	In and near Arvin, from west of Comanche Drive to St Thomas Street. Rehabilitate pavement and drainage systems, replace sign panels, and upgrade Transportation Management System elements.	PA&ED	06/29/2022	12/31/2022	\$ 750	The Department plans to expend by 12/31/22.

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43	06-1A750	7066	FRE-5	Near Giffen Cantua Ranch, from Parkhurst Equipment Undercrossing to Route 33. Construct median cable barrier.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 770	The Department plans to expend by 2/28/23.
44	07-38700	5965	LA-72	In Whittier, from the Orange County line to Route 605. Financial Contribution Only to the City of Whittier to relinquish roadway.	PA&ED	06/29/2022	12/31/2022	\$ 10	The Department plans to expend by 12/31/22.
45	07-37520	5794	LA-14	In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems.	PA&ED	06/29/2022	12/31/2022	\$ 1,087	The Department plans to expend by 12/31/22.
46	07-37230	5744	LA-101	In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels.	PA&ED	06/29/2022	12/31/2022	\$ 1,062	The Department plans to expend by 12/31/22.
47	07-36960	5704	LA-101	In Los Angeles and Ventura Counties, on Routes 101 and 118 at various locations. Upgrade overhead sign structures and sign panels.	PA&ED	06/29/2022	12/31/2022	\$ 1,802	The Department plans to expend by 12/31/22.
48	07-34300	5415	LA-110	In the city of Los Angeles, from Route 101 to Amador Street (PM 25.0L/R). Construct auxiliary lanes, make intersection improvements, and reconstruct bridges. (Long Lead Project)	PA&ED	06/29/2022	12/31/2022	\$ 10,000	The Department plans to expend by 12/31/22.
49	07-37530	5795	LA-110	In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street. Rehabilitate drainage systems.	PA&ED	06/29/2022	12/31/2022	\$ 1,116	The Department plans to expend by 12/31/22.
50	07-36930	5701	LA-110	In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails. (Long Lead Project)	PA&ED	06/29/2022	12/31/2022	\$ 1,245	The Department plans to expend by 12/31/22.
51	07-36180	5628	LA-210	In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard. Rehabilitate drainage systems.	PA&ED	06/29/2022	12/31/2022	\$ 604	The Department plans to expend by 12/31/22.
52	07-36190	5629	LA-210	In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems.	PA&ED	06/29/2022	12/31/2022	\$ 609	The Department plans to expend by 12/31/22.
53	07-36870	5697	LA-210	In and near Glendora and San Dimas, from east of Sunflower Avenue to east of Walnut Avenue; also from Gladstone Street to Route 210 (PM R11.3R/R12.3R). Upgrade highway lighting to use Light Emitting Diodes, upgrade sign panels, and modify overhead sign structures.	PA&ED	06/29/2022	12/31/2022	\$ 574	The Department plans to expend by 12/31/22.
54	07-36100	5620	VEN-118	In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive. Rehabilitate pavement, restore eroded embankment, apply new striping and pavement markings, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act standards.	PA&ED	06/29/2022	12/31/2022	\$ 1,011	The Department plans to expend by 12/31/22.
55	07-34840	5391	VEN-23	In and near Thousand Oaks, Moorpark, and Fillmore, from the Los Angeles County line to Route 126. Construct stormwater Best Management Practices.	PS&E R/W Sup	06/29/2022	12/31/2022	\$ 2,426	The Department plans to expend by 12/31/22.

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56	07-35590	5515	VEN-34	In and near Camarillo, from Rice Avenue to Route 118 (PM 17.663). Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act standards.	R/W Sup	08/17/2022	2/28/2023	\$ 2,445	The Department plans to expend by 2/28/23.
57	07-35610	5516	LA-210	In Azusa, at North Vernon Avenue. Upgrade pump plant.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 1,287	The Department plans to expend by 2/28/23.
58	07-34850	5392	LA-2	In the cities of Los Angeles, Glendale, and La Canada Flintridge, from Sycamore Avenue to Briartree Drive/Greenridge Drive. Upgrade facilities to Americans with Disabilities Act standards.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 3,301	The Department plans to expend by 2/28/23.
59	08-1E340	3008E	RIV-15	In Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 564	The Department plans to expend by 2/28/23.
60	08-1F400	3007L	SBD-66	In the city of San Bernardino, at Lytle Creek Channel Bridge No. 54-0423; also on Route 215 at Little League Drive Overcrossing Bridge No. 54-0533 (PM 14.9). Upgrade bridge rails and widen bridges.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 3,020	The Department plans to expend by 2/28/23.
61	08-1J310	3011K	SBD-18	Near Big Bear Lake, from Arrowbear Drive to Route 38. Rehabilitate culverts and install Changeable Message Sign..	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 1,483	The Department plans to expend by 2/28/23.
62	08-1J450	3011S	RIV-243	Near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade guardrail, lighting, and sign panels; upgrade facilities to Americans with Disabilities Act standards; and enhance highway worker safety improvements.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 1,624	The Department plans to expend by 2/28/23.
63	08-1J270	3011F	SBD-247	In and near Yucca Valley, from Route 62 to north of Gin Road. Rehabilitate pavement and widen shoulders.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 4,538	The Department plans to expend by 2/28/23.
64	08-1J710	3012J	RIV-10	Near Desert Center, at Orris Ditch Bridge No. 56-0123L/R. Scour mitigation and bridge rail upgrade.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 1,466	The Department plans to expend by 2/28/23.
65	08-1J330	3011M	SBD-15	Near Mountain Pass, at the Valley Wells Safety Roadside Rest Area (SRRA). Rehabilitate and upgrade the water and wastewater systems at the northbound and southbound SRRA locations.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 2,007	The Department plans to expend by 2/28/23.
66	08-1M040	3020J	SBD-40	In Needles, from Fox Wash Overflow to Needles Highway. Grind and replace pavement with Open Graded Asphalt Concrete to reduce wet weather collisions.	PA&ED	08/17/2022	2/28/2023	\$ 665	The Department plans to expend by 2/28/23.
67	08-1M080	3019X	SBD-138	Near Cajon Junction, from 1.0 mile east of Wagon Train Road to Hog Ranch Creek Bridge. Realign horizontal and vertical curves, construct 8-foot shoulders, and install rumble strips and guardrail.	PA&ED	08/17/2022	2/28/2023	\$ 1,580	The Department plans to expend by 2/28/23.

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68	08-1M560	3019V	SBD-210	In the city of San Bernardino, at Waterman Avenue eastbound offramp. Widen offramp to add right-turn lane and modify traffic signals.	PA&ED	08/17/2022	2/28/2023	\$ 1,424	The Department plans to expend by 2/28/23.
69	09-37920	2668	KER-58	Near Tehachapi, from east of Bealville Road to 3.4 miles east of Broome Road. Rehabilitate roadway, install Transportation Management System elements, upgrade lighting, median barrier, guardrail, bridge railing, rehabilitate drainage systems, and enhance highway worker safety.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 4,664	The Department plans to expend by 2/28/23.
70	09-37910	2667	INY-395	Near Big Pine, from 1.3 miles south of Fish Springs Road (south) to Route 168 (east). Rehabilitate pavement, install Transportation Management System elements, and upgrade lighting, guardrail, and facilities to Americans with Disabilities Act standards.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 2,116	The Department plans to expend by 2/28/23.
71	10-0X461	3133A	SJ-5	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor project.	R/W Sup	06/29/2022	12/31/2022	\$ 1,100	The Department plans to expend by 12/31/22.
72	10-1H560	3433	ALP-88	Near Kirkwood, at the Caples Lake Maintenance Station. Reconstruct a dormitory and sand shed structures, and rehabilitate a generator building.	PS&E R/W Sup	06/29/2022	12/31/2022	\$ 2,576	The Department plans to expend by 12/31/22.
73	10-1M430	3527	STA-99	In Modesto, at the Modesto Maintenance Station (908 North Emerald Avenue). Reconstruct crew building and construct a new office building, storage building, mechanic shop, canopies, and a Zero Emission Vehicle charging station.	PA&ED	06/29/2022	12/31/2022	\$ 1,299	The Department plans to expend by 12/31/22.
74	10-1L280	3492	SJ-4	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 1,736	The Department plans to expend by 2/28/23.
75	10-1H020	3438	MER-140	Near Hilmar, at the intersection of Route 140 (PM 16.0/16.5) and Route 165 (PM 26.6/27.1). Install a signal with dedicated left-turn lanes or construct roundabout.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 2,407	The Department plans to expend by 2/28/23.
76	10-1L260	3509	SJ-120	In and near Manteca, from Route 5 to Route 99. Construct median barrier.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 1,714	The Department plans to expend by 2/28/23.
77	10-0X753	3134A	ALP-VAR	In Alpine County, at various locations. Environmental mitigation for EA 0X750.	PS&E R/W Sup	08/17/2022	2/28/2023	\$ 566	The Department plans to expend by 2/28/23.
78	10-1N330	3540	STA-120	Near Oakdale, east of Orange Blossom Road to east of Wamble Road. Widen roadway to install left-turn channelized lane.	PA&ED	08/17/2022	2/28/2023	\$ 905	The Department plans to expend by 12/31/22.
79	11-43038	1308	SD-805	In the city of San Diego, from north of Route 52 to Route 5. Rehabilitate culverts, upgrade Transportation Management System elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to Americans with Disabilities Act standards.	PS&E R/W Sup	06/29/2022	12/31/2022	\$ 4,411	The Department plans to expend by 12/31/22.

Voted Not Expended Project Status
FY 21-22 and 22-23 Pre Construction Allocations for SHOPP Projects
6-month Project Status

Reference No.: 3.3
October 12-13, 2022
Attachment 1

No.	Dist- EA	PPNO	County- Route	Work Description	Phase	Allocation Date	Expenditure Deadline	Allocation Amount (X 1000)	Project Status
80	11-43032	1309	SD-805	In the city of San Diego, from Route 15 to Route 52. Add and upgrade Transportation Management System elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety.	PS&E R/W Sup	06/29/2022	12/31/2022	\$ 5,921	The Department plans to expend by 12/31/22.
81	11-43087	1381	SD-5	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, and upgrade facilities to Americans with Disabilities Act standards.	PA&ED	06/29/2022	12/31/2022	\$ 354	The Department plans to expend by 12/31/22.
82	11-43100	1386	SD-5	In Carlsbad and Oceanside, from Tamarack Avenue to Mission Avenue. Upgrade curb ramps and Accessible Pedestrian Signals to Americans with Disabilities Act standards.	PA&ED	06/29/2022	12/31/2022	\$ 355	The Department plans to expend by 12/31/22.
83	11-43082	1385	SD-5	Near Oceanside, at the northbound and southbound San Onofre Commercial Vehicle Enforcement Facilities. Replace CVEF scales, repair pavement, and update signs and striping.	PA&ED	06/29/2022	12/31/2022	\$ 684	The Department plans to expend by 12/31/22.
84	11-43097	1399	SD-15	In the city of San Diego, from Poway Road to Rancho Bernardo Road. Upgrade curb ramps, Accessible Pedestrian Signals, and pedestrian crossings to Americans with Disabilities Act standards, upgrade Closed Caption TV cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	PA&ED	06/29/2022	12/31/2022	\$ 312	The Department plans to expend by 12/31/22.
85	11-2N108	1467	SD-5	In Chula Vista and San Diego, at Palomar Street Overcrossing No. 57-0354, Route 5/163 Separation No. 57-0391, and De Anza offramp Undercrossing No. 57-0287L. Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls. (Bridge Deck Preservation)	PS&E	08/17/2022	2/28/2023	\$ 550	The Department plans to expend by 2/28/23.
86	11-2N142	1468	SD-125	In La Mesa, at Panorama Drive Undercrossing No. 57-0309; also in the city of San Diego at San Diego River - Hollins Lake Bridge No. 57-0983R. Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls. (Bridge Deck Preservation)	PS&E	08/17/2022	2/28/2023	\$ 440	The Department plans to expend by 2/28/23.
87	12-0R400	3202A	ORA-39	In Anaheim, from south of Ball Road to Stanton Avenue. Financial Contribution Only to the city of Anaheim to relinquish roadway.	PA&ED	08/17/2022	2/28/2023	\$ 450	The Department plans to expend by 2/28/23.
88	12-0S530	3795	ORA-57	In Anaheim, at the Route 57 southbound connector to westbound Route 91. Extend the existing lane drop.	PA&ED	08/17/2022	2/28/2023	\$ 670	The Department plans to expend by 2/28/23.