MEMORANDUM

To: CHAIR AND COMMISSIONERS CTC Meeting: October 12-13, 2022
CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.14, Information Item

Prepared By: James R. Anderson, Chief

Division of Financial Programming

Subject: FINAL CLOSE-OUT REPORT FOR FISCAL YEAR 2021-22 SHOPP

MINOR PROGRAM ALLOCATION

SUMMARY:

In Fiscal Year 2021-22, the California Transportation Commission (Commission) approved the State Highway Operations and Protection Program (SHOPP) Minor Program target allocation of \$152,471,000 for Capital Outlay Construction (CO).

At the end of 2021-22, the total CO amount allotted by the California Department of Transportation (Department) was \$136,743,356. The total Capital Outlay Support expended was \$108,622,163 for a total program value of \$245,365,519, which equates to approximately 98 percent of the available \$250,000,000 2021-22 Minor Program funding.

BACKGROUND:

The Minor Program is a one-year program for low-cost capital projects that are SHOPP eligible. Minor projects must be awarded in the FY in which they were allocated. Effective January 26, 2022, Minor B projects have a construction limit up to \$388,000, and Minor A projects have a construction limit ranging from \$388,001 up to \$1,250,000.

Under Resolution G-19-05a, the Commission delegates to the Department the sub-allocation and adjustment authority for projects that were approved under Resolution FM-20-06. Resolution G-19-05a, also allows the Department to sub-allocate funding and advertise projects without waiting for a Commission meeting to receive an allocation. However, Commission review is required for Minor A projects not previously identified in the Department's approved list. SHOPP Minor Projects must be consistent with the Transportation Asset Management Plan.

CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

Reference No.: 3.14 October 12-13, 2022

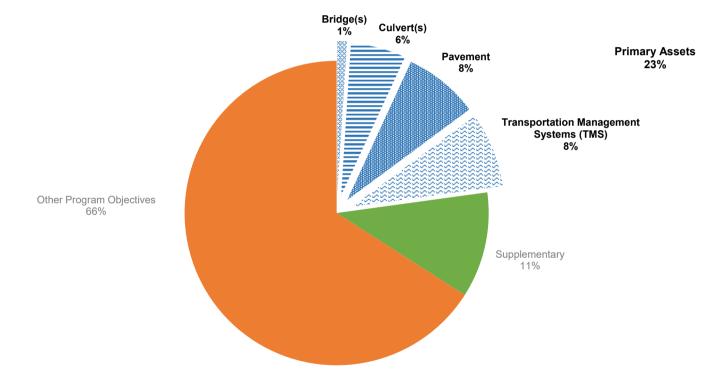
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For 2021-22, the Department awarded contracts totaling \$49,756,400 in construction funding for Minor A projects; of the \$49,756,400, the Department sub-allocated \$43,457,700 and the Commission allocated \$6,298,700 for substitute projects. In addition, the Department awarded \$85,829,063 for Minor B construction projects, and expended \$559,153 for Right of Way capital and \$598,740 for Day Labor acquisitions. In total, \$136,743,356 was allotted, which constitutes 90 percent of the 2021-22 approved CO allocation.

Attachments

2021-22 Minor Program Construction Program Close-Out

Asset Class	No. of Projects	Sum of Total Minor A Award	Percent of Total Minor A Award	Sum of Total Minor B Award	Percent of Total Minor B Award	Sum of Total Minor Program	Percent of Total Program
Bridge(s)	4	\$799,500	2%	\$597,523	0.70%	\$1,397,023	1%
Culvert(s)	24	\$4,241,700	9%	\$3,755,594	4%	\$7,997,294	6%
Pavement	38	\$1,055,000	2%	\$9,103,625	11%	\$10,158,625	8%
Transportation Management Systems (TMS)	22	\$7,529,500	15%	\$3,334,345	4%	\$10,863,845	8%
Supplementary	35	\$8,505,000	17%	\$6,789,548	8%	\$15,294,548	11%
Other Program Objectives	307	\$27,625,700	56%	\$62,248,428	73%	\$89,874,128	66%
Total	430	\$49,756,400	100%	\$85,829,063	100%	\$135,585,463	100%



No.	District	County	Route	Postmile	Location/Description	Asset Class	EA	Project ID	Action	Capital Outlay Construction Allocation	Capital Outlay Construction Award	Capital Outlay Support Expenditures To Date
1	01	Humboldt	96	R43.78	Near Orleans, at 1.2 miles west of Siskiyou County line. Repair disposal site.	Other Program Objectives	0F920	0116000093	Delegated	\$965,000	\$734,400	\$363,268
2	01	Lake	20	26.54/26.63	Near Clear Lake Oaks, at Beryl Way. Install guardrail.	Other Program Objectives	0G550	0117000018	Delegated	\$1,027,000	\$821,000	\$1,162,588
3	01	Del Norte	101	R27.5/R27.9	In Crescent City, from 'A' Drive on Highway 101 to Summer Lane on Washington Street. Construct pedestrian path.	Other Program Objectives	0K380	0120000070	Delegated	\$1,240,000	\$1,159,100	\$790,941
4	01	Humboldt	96	R40.8/R44.8	In Humboldt County, on Route 96 from Route 299 to the Siskiyou County line. Upgrade guardrail to current standards, install new guardrail, and remove fixed objects.	Other Program Objectives	0L200	0121000083	Delegated	\$944,000	\$955,100	\$344,724
5	02	Shasta	273	19.77	In Redding, at George Drive at the Field Maintenance Region office. Office expansion.	Supplementary	4H670	0218000169	Delegated	\$573,000	\$741,000	\$795,982
6	02	Lassen	139	4.90/5.25	Near Susanville, from 2.4 miles south to 2.2 miles south of Antelope Radio Street. Install drapery.	Other Program Objectives	4H980	0219000036	Delegated	\$1,250,000	\$1,484,000	\$517,668
7	02	Lassen	36	R20.5/22.8	Near Susanville, from 1.3 miles east of Route 44 to 0.8 mile east of Eagle Lake Road. Expand brake check area.	Other Program Objectives	0J380	0219000111	Delegated	\$1,250,000	\$1,250,000	\$789,018
8	02	Siskiyou	97	49.45	In Siskiyou County, at and near Dorris, at various locations from 0.1 mile south of Richardson Road to Oregon State line. Transportation Management System (TMS) upgrades.	TMS	0J450	0219000125	Delegated	\$891,000	\$1,115,000	\$675,756
9	02	Trinity	Tri	24.97	In Trinity County, about 18 miles north of Hayfork at 0.6 mile south of Little Creek Bridge. Drainage system restoration.	Culvert(s)	0J500	0219000130	Vote	\$1,250,000	\$1,250,000	\$821,868
10	02	Shasta	5	R22.04	In Shasta Lake City, on Route 5 at 0.1 mile south of Route 151 and on Route 151 at 0.1 mile east of Shasta Street. Culvert rehabilitation.	Culvert(s)	0J740	0219000155	Delegated	\$861,000	\$783,700	\$443,475
11	02	Shasta	273	11.8/12.6	In Redding, from Clear Creek Road to 0.4 mile north of Westwood Avenue. Construct shoulders.	Other Program Objectives	1J420	0220000076	Delegated	\$944,000	\$978,000	\$595,706
12	02	Shasta	44	62.5	Near Old Station, at the Hat Creek Maintenance Station. Construct building.	Supplementary	1J600	0220000109	Vote	\$906,000	\$906,000	\$632,369
13	02	Trinity	3	25.24	In Trinity County, about 18 miles north of Hayfork at 0.3 mile south of Little Creek Bridge. Fish passage.	Culvert(s)	2J170	0221000036	Delegated	\$1,250,000	\$1,250,000	\$233,558
14	03	El Dorado	49	11.86/12.4	In El Dorado County, between Missouri Flat Road and Route 49 in Diamond Springs. Construct a 4-lane local arterial roadway. (Financial Contribution Only)	Other Program Objectives	0E961	0314000250	Vote	\$1,000,000	\$1,000,000	\$0
15	03	El Dorado	49	10.7/11.0	In El Dorado County, on Route 49 from Patterson Drive to Commerce Way. Widen shoulder on west side to 4 feet to provide pedestrian/bicycle access along highway.	Other Program Objectives	0H830	0316000023	Delegated	\$963,000	\$952,000	\$970,672
16	03	Nevada	80	R5.5R/R5.8R	In Nevada County, on Route 80 at the Donner Safety Roadside Rest Area. Repair roof.	Supplementary	2H500	0317000120	Delegated	\$680,000	\$485,000	\$381,701
17	03	Sacramento	80	12.37/14.33	In Sacramento County, on Route 80 at the Madison Ave and Elkhorn Boulevard onramps to Route 80. Install ramp meters.	TMS	1J450	0320000237	Delegated	\$834,000	\$869,500	\$474,641
18	03	Sacramento	99	19.4/21.1	In Sacramento County, at various locations from Florin Road Overcrossing to 47th Avenue Overcrossing. Install ramp metering.	TMS	1J460	0320000238	Delegated	\$1,057,000	\$1,059,000	\$660,386
19	03	Placer	267	3.0/6.0	Near Truckee, from 2.0 miles south of Martis Dam Road to Martis Peak Road. Install underdrains.	Other Program Objectives	1J510	0320000252	Delegated	\$1,210,000	\$1,160,000	\$767,025
20	03	Sacramento	51	7.98	In Sacramento County, on Route 51 at the Watt Ave Overcrossing. Rebuild curb ramps to meet current Americans with Disabilities Act (ADA) standards.	Supplementary	1J820	0321000074	Vote	\$550,000	\$568,100	\$419,823
21	03	Placer	80	50.7R	In Placer County, on Route 80 at the Whitmore Maintenance Station. Replace damaged carport.	Supplementary	1J850	0321000090	Delegated	\$629,000	\$746,400	\$310,613
22	03	Sacramento	99	R32.13	In Sacramento and Sutter Counties, at the Route 99/5 Connector Overcrossing No. 24-0241F, at the Garden Highway Undercrossing No. 18-0025R and at Arcade Creek Bridge No. 24-0126. Replace approach slabs.	Bridge(s)	2J080	0321000182	Delegated	\$600,000	\$799,500	\$302,754

No.	District	County	Route	Postmile	Location/Description	Asset Class	EA	Project ID	Action	Capital Outlay Construction Allocation	Capital Outlay Construction Award	Capital Outlay Support Expenditures To Date
23	03	Sacramento	50	R2.6/21.5	In Sacramento County, on Route 50 from 65th Street to E Bidwell/Scott on westbound and eastbound exit ramps. Preventive countermeasures for wrong-way drivers.	Other Program Objectives	2J090	0321000184	Delegated	\$1,079,000	\$1,069,800	\$155,797
24	04	Alameda	980	1.2	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement).	TMS	4AC20	0420000138	Delegated	\$620,000	\$305,000	\$613,625
25	05	Santa Barbara	101	12.3/13.2	In Santa Barbara County, from Sycamore Creek Bridge No. 51- 157 to 0.2 miles south of Garden Street. Rehabilitate median landscape planting and irrigation.	Other Program Objectives	1K380	0520000033	Delegated	\$946,000	\$1,097,000	\$412,295
26	06	King	5	4.0/19.2	In Kings County, from 0.4 miles south of Xenia Avenue Overcrossing to 0.2 miles north of Milham Avenue Overcrossing and in Fresno County, also from 3.1 miles north of Jayne Avenue to the Merced County line. Install vehicle detection systems.	TMS	0T020	0615000005	Delegated	\$1,250,000	\$1,192,000	\$994,190
27	06	Tulare	198	R9.23/R9.74	In Visalia, from S Giddings Overcrossing to Watson West Overcrossing. Construct operational improvements.	Other Program Objectives	0W390	0617000204	Delegated	\$873,000	\$847,500	\$800,452
28	06	Fresno	180	R59.1	In Fresno County, on westbound Route 180. Replace guardrail with concrete barrier.	Other Program Objectives	0Y790	0619000047	Delegated	\$1,022,000	\$840,000	\$910,450
29	06	Fresno	41	23.7/24.6	In Fresno, from Divisadero Street Overcrossing to the 41/180 Separation. Northbound 41 Divisadero Auxiliary Lane rehabilitation. Remove and replace hot mix asphalt.	Pavement	1E000	0621000192	Vote	\$1,050,000	\$1,055,000	\$456,637
30	07	Los Angeles	5	R59.5/R81.8	In Los Angeles County, on Routes 5, 14, and 138 at various locations. Install new gates and upgrade existing gates at onramps.	Other Program Objectives	4V180	0720000170	Delegated	\$991,000	\$1,199,000	\$645,712
31	07	Los Angeles	10	30.9/31.4	In the city of Baldwin Park, at the East Los Angeles Interchange. Prepare and stain concrete.	Other Program Objectives	4V240	0720000227	Delegated	\$797,000	\$1,168,000	\$357,897
32	07	Los Angeles	210	R19.571/R20.158	In La Canada Flintridge, from La Canada Boulevard to Commonwealth Avenue. Restore bioswales and landscape.	Other Program Objectives	4U160	0721000042	Delegated	\$1,161,000	\$1,152,000	\$653,860
33	07	Los Angeles	5	8.401	In Los Angeles County, northbound Route 5 to Lakewood/Rosemead Boulevard. Modify signal.	Other Program Objectives	4V300	0721000091	Delegated	\$600,000	\$528,400	\$437,234
34	07	Los Angeles	60	19.1/20.7	In the City of Industry and Rowland Heights, from Fullerton Avenue Overcrossing to Nogales Avenue Overcrossing. Highway planting restoration.	Other Program Objectives	4V330	0721000096	Delegated	\$952,000	\$1,177,300	\$416,829
35	07	Los Angeles	138	59.1/60.2	In Pearblossom, from 121 Street east to Longview Road. Drainage modification.	Culvert(s)	4V360	0721000138	Delegated	\$1,249,000	\$958,000	\$929,361
36	80	San Bernardino	40	R143.466	In San Bernardino County, at the Needles Maintenance Station. Construct fuel canopy, replace fuel tank, replace chain-link fence and replace unsound concrete slabs.	Supplementary	0R980	0812000225	Delegated	\$1,072,000	\$1,057,500	\$782,767
37	08	Riverside	91 215	21.3 41.2/41.3	In Riverside County, at the Riverside Maintenance Station. Convert station to natural gas and upgrade water supply.	Supplementary	1E110	0813000153	Delegated	\$1,001,000	\$1,209,100	\$882,832
38	08	San Bernardino	215	13.9	In San Bernardino County, at Palm Avenue southbound onramp. Widen onramp.	Other Program Objectives	1J360	0818000028	Delegated	\$1,165,000	\$1,216,700	\$727,162
39	08	Riverside	79	25.7	Near Hemet, at Lathan Street. Install traffic signal.	Other Program Objectives	1L570	0820000107	Delegated	\$751,000	\$635,200	\$939,924
40	08	Riverside	215	R9.31/44.91	In Riverside and San Bernardino Counties, at various locations. Replace existing "meter on" advance warning signs with flashing beacon warning signs.	TMS	1L700	0820000140	Vote	\$1,239,000	\$1,063,600	\$653,231
41	08	Riverside	10	12.6/13.4	Near the city of Banning, from 0.25 miles west of 8th Street Interchange to south San Gorgonio Avenue. Restore and rehabilitate landscaping and irrigation system.	Other Program Objectives	1L950	0821000046	Delegated	\$1,193,000	\$1,185,200	\$393,580
42	08	San Bernardino	10	0.0/R39.1	Near Jurupa Valley, from 0.5 mile east of Pyrite Street to 0.4 mile of Pacific Avenue. Restore and rehabilitate landscaping and irrigation system.	Other Program Objectives	1L960	0821000049	Delegated	\$422,000	\$198,800	\$278,670

No.	District	County	Route	Postmile	Location/Description	Asset Class	EA	Project ID	Action	Capital Outlay Construction Allocation	Capital Outlay Construction Award	Capital Outlay Support Expenditures To Date
43	08	San Bernardino	10	31.7	In San Bernardino County, at various cities. Add or replace signs, restripe the offramps with enhanced pavement markers for wrong-way details.	Other Program Objectives	1L990	0821000056	Delegated	\$396,000	\$472,000	\$360,753
44	08	San Bernardino	15	5.1/5.8	Near the cities of Rancho Cucamonga and Fontana, at Foothills Boulevard northbound onramp widen eastbound to northbound onramp. Install ramp metering.	Other Program Objectives	0H791	0821000072	Delegated	\$1,250,000	\$1,166,000	\$687,016
45	08	Riverside	15	41.0/52.281	In Riverside and San Bernardino Counties, at various locations on Routes 10, 15, 60, 91, and 210. Upgrade Closed Circuit Television (CCTV) and communication system.	TMS	1K851	0821000095	Delegated	\$1,230,000	\$873,000	\$553,124
46	09	Mono	395	34.1	In Mono County, near June Lake at the Crestview Satellite Maintenance Station (L5705). Install cinder shed.	Supplementary	37770	0918000047	Delegated	\$1,249,000	\$1,309,000	\$840,801
47	09	Mono	395	R31.6	In various counties, at various locations. Upgrade deficient Changeable Message Signs (CMS).	TMS	38230	0919000038	Delegated	\$886,000	\$1,052,400	\$452,688
48	09	Kern	14	31.5/40.3	In Red Rock Canyon State Park, from 0.2 mile south of South Abbott Road to 1.5 miles south of N. Abbott Road. Remove and replace existing guardrail.	Other Program Objectives	38740	0920000056	Delegated	\$749,000	\$679,700	\$220,317
49	10	Alpine	88	2.2/18.9	In Alpine County, at the Woodfords Maintenance Station No. 31M3725 (18935 Highway 88, Woodfords CA 96120), also at the Caples Lake Maintenance Station No. 31M5730 (20 Schnider Cow Camp Road, Kirkwood CA 95646), and at the West Point Maintenance Station No. 30M5727 (22416 Highway 26, West Point CA, 95255). Cover and lighting for fuel areas.	Supplementary	1J010	1018000079	Delegated	\$1,212,000	\$946,000	\$1,374,089
50	10	Amador	88	46.5/R60.1	In Amador County, at the Peddler Hill Maintenance Station and Mud Springs and Milts Place. Rehabilitate sand houses.	Supplementary	1J310	1018000111	Delegated	\$428,000	\$536,900	\$720,379
51	10	San Joaquin	5	3.3/39.9	In San Joaquin and Stanislaus Counties, on Routes 5 and 99. To replace, relocate, remove and install curve warning signs and advisory speed plaques and data collection districtwide.	Other Program Objectives	1J780	1019000065	Delegated	\$1,250,000	\$1,071,000	\$1,063,614
52	10	Merced	152	19.6/22.3	In the city of Los Banos, on Route 152 from west I Street to Ward Road. Install raised medians and relocate parking entrance.	Other Program Objectives	1N010	1021000073	Vote	\$560,000	\$456,000	\$477,409
53	12	Orange	5	R26.6	In the city of Irvine, on Culver Drive and Trabuco Road. Improve bike lanes.	Other Program Objectives	0S770	1221000038	Delegated	\$984,000	\$972,500	\$606,685
				<u> </u>				53	Projects Total	\$50,501,000	\$49.756.400	\$32,253,920

No.	District	Asset Class	EA	Project ID	Allocations	Award	Notes
1	01	Culvert(s)	44650	0100000209	\$1,665	\$1,665	Rehabilitate culverts. (Contract Change Order)
2	01	Culvert(s)	49330	0100000476	\$203,885	\$203.885	Rehabilitate culverts.
3	01	Other Program Objectives	0H470	0117000227	\$277,730		Install roadway lighting.
4	01	Other Program Objectives	0H740	0118000082	\$184,202		Widen shoulders.
5	01	Other Program Objectives	0J260	0118000200	\$87,195		Upgrade bridge approaches
6	01	Supplementary	0J310	0119000007	\$383,003		Pavement overlay.
7	01	Culvert(s)	0J340	0119000011	\$155,485	\$155,485	Upgrade culvert inlet.
8	01	Other Program Objectives	0K990	0121000039	\$44,606	\$44,606	Upgrade guardrail. (Contract Change Order)
9	01	Other Program Objectives	0L050	0121000047	\$421,909	\$421,909	Place High Friction Surface Treatment (HFST).
10	01	Other Program Objectives	0L440	0122000011	\$250,000	\$250,000	Culvert repair.
11	01	Other Program Objectives	0L450	0122000012	\$333,000	\$333,000	Opening culvert failures.
12	01	Other Program Objectives	0L760	0122000044	\$325,000	\$325,000	Failed culvert.
13	01	Other Program Objectives	0L820	0122000051	\$280,000		Rock wall repair.
14	01	Other Program Objectives	0L830	0122000052	\$330,000		Debris removal.
15	01	Other Program Objectives	0L840	0122000053	\$275,000		Sewer and electrical repairs for hookup to backup generator
13	01	Other i rogram Objectives	02040	0122000000	Ψ213,000	Ψ213,000	power.
16	01	Other Program Objectives	0M070	0122000088	\$210,000	\$210,000	Replace failed drainage system and install erosion control
	• .				4 =10,000	+	measures.
17	01	Other Program Objectives	0M150	0122000118	\$365,000	\$365,000	Repair drainage system and reconstruct roadway.
18	01	Other Program Objectives	0M320	0122000137	\$200,000	\$200,000	Ditch line work due to flooding, no drainage systems worked
							on.
19	02	Culvert(s)	2H620	0216000154	\$268,378		Construct fish passage.
20	02	Culvert(s)	4H470	0219000038	\$265,027		Culvert rehabilitation.
21	02	Culvert(s)	0J470	0219000127	\$228,403		Culvert rehabilitation.
22	02	Pavement	1J430	0220000077	\$317,099		Reconstruct pavement.
23	02	Supplementary	1J630	0220000112	\$332,868		Install card readers at various maintenance stations.
24	02	Culvert(s)	1J860	0221000003	\$332,393		Culvert rehabilitation.
25 26	02 02	Culvert(s) Other Program Objectives	1J980 3J050	0221000015 0222000003	\$306,816 \$90,000	\$306,816	Roof upgrades.
27	02	TMS	3J080	0222000006	\$314,167		Upgrade Traffic Management Center (TMC) infrastructure.
28	02	Other Program Objectives	3J580	0222000061	\$125,000		Maintenance yard propane tank installation and conversion.
29	02	Other Program Objectives	3J970	0222000106	\$385,000		Replace stolen wire and upgrade pull boxes.
30	02	Other Program Objectives	4J120	0222000140	\$100,000		Replace information sing panels.
31	03	Other Program Objectives	0J890	0320000037	\$54,599		Replace information sign panels.
32	03	Other Program Objectives	1J360	0320000213	\$16,410		Install rapid flashing beacon. (Contract Change Order)
33	03	Supplementary	1J570	0321000008	\$190,150		Improve pedestrian crossing.
34	03	Other Program Objectives	1J740	0321000055	\$197,823	\$197,823	Drill new well for non-potable water storage tanks. (Contract
0.5	00	011 D 011 11	4 1700	000400000	#000 000	# 000 000	Change Order)
35	03	Other Program Objectives	1J790	0321000069	\$286,300		Install Rectangular Rapid Flashing Beacon.
36	03	Other Program Objectives	1J940	0321000151	\$2,803	\$2,803	Installing channelizer and rumble strips. (Contract Change Order)
37	03	Culvert(s)	2J040	0321000178	\$264,000	\$264,000	Drainage improvements.
38	03	Other Program Objectives	2J340	0321000170	\$371,800		Construct an underground wastewater piping bypass network
	00	Carer r regram especaves	20010	0021000200	φοι 1,000	ψον 1,000	between existing ponds 1, 2 and 3.
39	03	Other Program Objectives	2J390	0322000021	\$120,000	\$120,000	Major damage emergency opening.
40	03	Other Program Objectives	2J440	0322000030	\$333,000	\$333,000	
41	03	Other Program Objectives	2J480	0322000036	\$333,000		Friable asbestos.
42	03	Other Program Objectives	2J490	0322000037	\$333,000	\$333,000	Remove and dispose debris, backfill cavity, earthwork, place
							concreted and grouted rock slope protection, restore fencing,
40	00	Others Day City (1	0.1000	00000000	0050 005	#050 000	and incidental work.
43	03	Other Program Objectives	2J600	0322000072	\$250,000		Replace failed culvert with reinforced concrete pipe.
44	03	Other Program Objectives	2J610	0322000077	\$100,000	\$100,000	Site preparation, traffic control, sewer outfall pipe replacement,
45	03	Other Program Objectives	2J630	0322000079	\$333,000	\$333,000	and all associated work. Site preparation, traffic control, pavement grinding, paving,
40	03	other i rogram Objectives	20000	0022000019	φυυυ,000	ψ333,000	striping, miscellaneous grading, and incidental work.
46	03	Other Program Objectives	2J850	0322000112	\$120,000	\$120,000	Repair storm damaged slope and provide erosion control.
47	03	Other Program Objectives	2J900	0322000112	\$333,000		Guardrail installation and removal of temporary traffic handling
	-	5 - ,				,	devices.
48	03	Other Program Objectives	3J050	0322000177	\$388,000	\$388,000	Place slope protection.
49	03	Other Program Objectives	3J320	0322000249	\$388,000	\$388,000	Install a positive barrier at the rest area.
50	03	Other Program Objectives	3J660	0322000260	\$130,000		Repair sinkhole.
51	04	Other Program Objectives	1Q880	0418000357	\$175,000		Construct drainage ditch and replace erosion control.
52	04	Supplementary	0W980	0420000317	\$120,000	\$120,000	Americans with Disabilities Act (ADA) curb ramps.

No.	District	Asset Class	EA	Project ID	Allocations	Award	Notes
53	04	Other Program Objectives	0W990	0420000321	\$290,000	\$12,715	Install pedestrian hybrid beacons. (Contract Change Order)
54	04	Other Program Objectives	2W000	0421000126	\$300,000		Install new safety signs.
55	04	Other Program Objectives	2W020	0421000128	\$300,000	\$24,246	Install new safety signs
56	04	Other Program Objectives	2W060	0421000132	\$322,000	\$258,652	Install two electronic speed feedback signs (ESFS) and
							Rectangular Rapid Flashing Beacons (RRFB).
57	04	Other Program Objectives	2W080		\$290,000		Install guardrail.
58	04	Pavement	2W600		\$220,000		Undercrossing slab/concrete pavement replacement.
59	04	<u> </u>	3W650		\$300,000		Install chain link railing.
60	04		3W730		\$333,000		Repair a drainage line.
61	04	Other Program Objectives	3W740		\$304,000		Inject Lightweight Expanded Polyurethane Material (LEPM).
62	04	Other Program Objectives	3W810	0422000043	\$280,000		Pump replacement.
63	04	Other Program Objectives	3W860	0422000060	\$333,000		Soundwall repair.
64	04	Other Program Objectives	4W080		\$270,000		Install smart system.
65	04	Other Program Objectives	4W220	0422000127	\$290,000		Inject Lightweight Expanded Polyurethane Material (LEPM).
66 67	04 04	Other Program Objectives	4W400 0Y140	0422000146 0422000240	\$333,000	\$308,000	Install concrete barriers, fencing and access gates. Replace culvert, reconstruct shoulder and embankment,
07	04	Other Program Objectives	01140	0422000240	\$275,000	\$205,000	·
68	04	Other Program Objectives	0Y460	0422000287	\$260,000	\$226,000	repave roadway and shoulder, and re-stripe. Backfill the sinkhole and inject concrete grouting.
69	04	Other Program Objectives	0Y490	0422000290	\$333,000		Repair roadway and supporting side slope.
70	04	Other Program Objectives	0Y510	0422000290	\$350,000		Install fence and access door.
71	04	Other Program Objectives	0Y520	0422000293	\$275,000		Rebuild the slope.
72	04	Other Program Objectives	0Y540	0422000233	\$388,000		Replace culvert and repair sinkhole.
73	04	Other Program Objectives	0Y650	0422000315	\$388,000	\$373,500	Dig-out the existing distressed asphalt pavements and pave
70	0-1	Other Program Objectives	01000	0422000010	φοσο,σσσ	φ070,000	them with asphalt pavement.
74	04	Other Program Objectives	0Y710	0422000328	\$388,000	\$353,000	Drainage repair and slope failure repair.
75	04	Other Program Objectives	0Y750	0422000333	\$380,000		Repair side slope between main highway and adjacent
		0	000	0.2200000	4000,000	ψο .ο,οοο	offramp.
76	04	Other Program Objectives	0Y760	0422000337	\$285,000	\$285,000	Repair damage/cracks.
77	04	Other Program Objectives	0Y900	0422000374	\$388,000		Repair failed drainage system.
78	04	Other Program Objectives	0Y920	0422000377	\$325,000		Repair damaged call box electrical elements and install rumble
		,					strips.
79	04	Other Program Objectives	1Y010	0422000416	\$380,000	\$342,000	Inject Lightweight Expanded Polyurethane Material (LEPM).
80	04	Other Program Objectives	1Y020	0422000417	\$375,000	\$325,000	Asphalt concrete planing, polyurethane injection, place Hot Mix
							Asphalt Type A (HMA), and seal cracks wider than 1/4".
81	04	Other Program Objectives	1Y030	0422000418	\$250,000	\$250,000	Repair cavity under pavement and embankment washout.
82	04	Other Program Objectives	1Y190	0422000444	\$380,000	\$380,000	Repair fuel hose and provide enclosure to protect hose from
							elements, repair damaged timber fenders.
83	04	Other Program Objectives	1Y210	0422000447	\$150,000		Install Bolt's dots, raised curb, and install roadway signs.
84	04	Other Program Objectives	1Y250	0422000455	\$355,000		Replace flood gate.
85	04	Other Program Objectives	1Y330	0422000466	\$133,500		Repair damaged pavement.
86	04	Other Program Objectives	1Y350	0422000468	\$376,000		Pump replacement.
87	05	Other Drawers Ohio stives	1J750	0518000039	\$55,000		Install CMS. (Contract Change Order)
88 89	05	Other Program Objectives Other Program Objectives		0520000086	\$333,000		Signal modification, pavement delineation changes. Reconstruct embankment. (Contract Change Order)
	05 05	<u> </u>	1N470	0521000021	\$55,000		
90 91	05	Other Program Objectives Other Program Objectives	1N760 1N770	0521000093 0521000094	\$334,374 \$245,000		Flashing Beacon upgrade. Install left exit signs.
92	05	Other Program Objectives	1N770	0521000094	\$388,000		Various electrical work.
93	05	Other Program Objectives	1N800	0521000097	\$275,000	\$275,000	
94	05	Other Program Objectives	1N820	0521000037	\$388,000		Remove declining vegetation and debris, restore planting and
J-1		Janes i rogiani Objectivos		3021000110	ψοσο,σσο	ψοσο,σσο	irrigation and provide better maintenance access.
95	05	TMS	1N950	0521000150	\$352,841	\$352,841	Construct Changeable Message Signs (CMS) and Closed-
					Ţ - 0 _, 0 1 1	+- 5- ,5 / 1	Circuit Televisions (CCTV).
96	05	TMS	1N960	0521000151	\$200,141	\$200,141	Construct Changeable Message Signs (CMS) and Closed-
					,,	,,	Circuit Televisions (CCTV).
97	05	Other Program Objectives	1N990	0521000155	\$195,000	\$195,000	Line CSP culvert.
98	05	Other Program Objectives	1P000	0521000156	\$245,000		Replace guardrail.
99	05	Other Program Objectives	1P310	0522000029	\$323,000		Replace two culverts and timber debris rack.
100	05	Other Program Objectives	1P320	0522000030	\$333,000		Line culvert.
101	05	Other Program Objectives	1P330	0522000031	\$333,000		Restore various drainage facilities.
102	05	Other Program Objectives	1P340	0522000032	\$378,000		Restore various drainage facilities.
103	05	Other Program Objectives	1P350	0522000033	\$333,000		Retrieve storm drain tractor; replace culverts.
104	05	Other Program Objectives	1P440	0522000045	\$388,000		Replace culverts.
105	05	Other Program Objectives	1P450	0522000046	\$388,000		Replace culvert.
106	05	Other Program Objectives	1P630	0522000090	\$388,000	\$388,000	Replace culvert, repair sinkhole, repair sound wall, and restore
							pavement.

No.	District	Asset Class	EA	Project ID	Allocations	Award	Notes
107	05	Other Program Objectives	1P640	0522000091	\$388,000		Restore various facilities
108	05	Other Program Objectives	1P650	0522000092	\$388,000	\$388,000	Install drainage improvements.
109	05	Other Program Objectives	1P660	0522000093	\$338,000	\$338,000	Clear rockfall catchments in preparation for next winter.
110	05	Other Program Objectives	1P670	0522000094	\$388,000	\$388,000	Address settlement in traveled way with grind and pave and foam injection to restore profile.
111	05	Other Program Objectives	1Q200	0522000182	\$388,000	\$388,000	Repair culvert.
112	05	Other Program Objectives	1Q210	0522000183	\$388,000		Modify signals, striping, and curb, gutter and sidewalk.
113	06	Pavement	0U540	0615000284	\$322,950		In Fresno County, near Avenal at the southbound on and
							offramps on Route 269/5 Separation. Remove and replace pavement.
114	06	Pavement	0V130	0616000095	\$221,712	\$221,712	Remove asphalt pavement and replace with concrete pavement.
115	06	Other Program Objectives	0W940	0617000274	\$17,500	\$17,500	Bike lane delineation. (Contract Change Order)
116	06	Other Program Objectives	0X540	0618000094	\$23,316	\$23,316	Install flashing beacon. (Contract Change Order)
117	06	Other Program Objectives	0Y540	0618000261	\$2,444	\$2,444	Flashing beacon and convert existing solar to hard wired. (Contract Change Order)
118	06	Other Program Objectives	1A190	0619000199	\$11,200	\$11,200	Install flashing beacons. (Contract Change Order)
119	06	Other Program Objectives	1A520	0620000051	\$195,984		Install flashing beacons.
120	06	Other Program Objectives	1B170	0620000155	\$105,650		Install overhead sign.
121	06	Pavement	1B180	0620000156	\$387,500		Remove and replace asphalt pavement.
122	06	TMS	1C003	0620000185	\$260,996	\$260,996	Repair Intelligent Transportation System (ITS) elements.
123	06	Other Program Objectives	1C270	0621000067	\$165,600	\$165,600	Install warning signs and flashing beacon.
124	06	Pavement	1C330	0621000074	\$226,077	\$226,077	Remove and replace HMA.
125	06	Pavement	1C670	0621000112	\$318,021	\$318,021	Remove and replace pavement.
126	06	Pavement	1C680	0621000126	\$365,955		Remove and replace hot mix asphalt.
127	06	Other Program Objectives	1C220	0621000185	\$8,839	\$8,839	Emergency hazardous tree removal and erosion control.
							(Contract Change Order)
128	06	Other Program Objectives	1C900	0622000007	\$89,652	\$89,652	Repair washout at abutment.
129	06	Other Program Objectives	1C910	0622000008	\$163,979	\$163,979	Address damage to side slopes.
130	06	Other Program Objectives	1C940	0622000048	\$329,410	\$329,410	Repair side slopes.
131	06	Other Program Objectives	1C950	0622000057	\$366,300	\$366,300	Secure building in response to break in.
132	06	Other Program Objectives	1C960	0622000058	\$366,300	\$366,300	Secure building in response to break in.
133	06	Other Program Objectives	1E450	0622000100	\$200,000	\$200,000	
134	06	Other Program Objectives	1E460	0622000118	\$100,000	\$100,000	Address damage to pumping plant.
135	06	Other Program Objectives	1E470	0622000128	\$388,000	\$388,000	Pavement repair.
136	06	Other Program Objectives	1E480	0622000133	\$350,000		Clear rockfall.
137	06	Other Program Objectives	1E500	0622000134	\$378,000	\$378,000	Replace asphalt pavement, loop detectors and traffic control.
138	06	Other Program Objectives	1E530	0622000182	\$388,000	\$388,000	Clear rockfall.
139	07	Culvert(s)	4P670	0718000314	\$30,000	\$30,000	Construct drainage pipe. (Contract Change Order)
140	07	Supplementary	4P720	0719000070	\$44,953	\$43,914	Upgrade Americans with Disabilities Act (ADA) curb ramps. (Contract Change Order)
141	07	Supplementary	4P840	0719000258	\$297,838	\$297,838	Upgrade Americans with Disabilities Act (ADA) curb ramps.
142	07	Other Program Objectives	4P890	0719000326	\$99,100	\$99,100	Install acceleration lane. (Contract Change Order)
143	07	Supplementary	4P930	0719000364	\$38,000	\$38,000	Upgrade Americans with Disabilities (ADA) curb ramp and construct sidewalk. (Contract Change Order)
144	07	Other Program Objectives	4P950	0720000142	\$202,000	\$202,000	Project proposed to reconstruct roof, ceiling, mold removal, and paint existing building.
145	07	Other Program Objectives	4P970	0720000177	\$30,000	\$30,000	Highway planting restoration will remove existing irrigation system, roadside clearing dead and dying vegetation, and
							install trees, shrubs, ground covers, mulches, and automatic
							irrigation system. (Contract Change Order)
146	07	Other Program Objectives	4P980	0720000178	\$66,011	\$66,011	Landscaping restoration. (Contract Change Order)
147	07	Other Program Objectives	0Q010	0720000178	\$313,031		Remove/install guardrail with end treatment.
148	07	Other Program Objectives	0Q010	0720000100	\$9,569		Install guardrail. (Contract Change Order)
149	07	Pavement	0Q430 0Q470	0720000199	\$27,700		Install Americans with Disabilities Act (ADA) curb ramps.
	01	. avoinont	UQ71U	37 200002 17			(Contract Change Order)
150	07	Supplementary	0Q480	0720000243	\$132,486		Install Americans with Disabilities Act (ADA) curb ramps.
151	07	Pavement	0Q740	0720000271	\$318,301		Grind rubberized asphalt pavement overlay. (Contract Change Order)
152	07	Other Program Objectives	0Q780	0721000020	\$16,361	\$16.361	Re-establish failed bioswales. (Contract Change Order)
153	07	Other Program Objectives	0Q790		\$388,000		Highway planting installation.
154	07	Other Program Objectives	1XS50	0721000084	\$143,670		Repair the damaged slope and irrigation system and restore
155	07	Dovoment	00000	0721000100	¢222 E04	¢222 E04	the landscaped area in kind. (Contract Change Order)
155	07	Pavement	0Q880	0721000106	\$223,584		Pavement rehabilitation.
156	07	Pavement	0Q890	0721000107	\$296,340	ֆ∠9 0,340	Asphalt concrete repair.

No.	District	Asset Class	EA	Project ID	Allocations	Award	Notes
157	07	Pavement	0Q900	0721000108	\$295,103	\$295,103	Replace asphalt concrete surfacing.
158	07		0Q910	0721000109	\$193,500		Install MBGR on right shoulder before and after the bridge
159	07	Other Program Objectives	0Q920	0721000110	\$328,950		Install Midwest Guardrail System (MGS) on right shoulder.
160	07	Other Program Objectives	0Q930	0721000111	\$280,475		Install Qwick Kurb in various Locations along PCH.
161	07	Other Program Objectives	0Q940	0721000112	\$260,700		Upgrade metal beam guardrail (MBGR) project.
162	07	Other Program Objectives	1XU00	0721000157	\$330,000		Install left exit plaques on existing signs/sign structures.
163	07	Other Program Objectives	1XU50	0721000160	\$145,000	\$145,000	Repair failed drainage system and damaged curbside drainage
101	07	Other Drawns Ohiostices	4VV40	070000000	£440,000	£440,000	inlet. (Contract Change Order)
164	07	Other Program Objectives	1XX40	0722000006	\$140,000	\$140,000	Construct essential sanitation system and connect system to city sewer system to enhance worker health and safety.
165	07	Other Program Objectives	1XY60	0722000200	\$120,000	\$120,000	Replace missing control panels.
166	07	Other Program Objectives	1XY20	0722000200	\$280,000		Repair slope washout and cap abandoned sewer pipe.
167	07	Other Program Objectives	2XA00	0722000207	\$135,000		Remove existing fencing from concrete barrier, clean rocks
101		Carer r regram especaves	270100	0,22000202	ψ100,000	Ψ100,000	and debris from area, raise netting to capture rockfall from
							above and repair other damages discovered during
							construction.
168	07	Other Program Objectives	1XX50	0722000250	\$330,000	\$330,000	Construct sewer line and reinforce existing fence to secure
							site.
169	07	Other Program Objectives	1XY90	0722000253	\$80,000	\$80,000	Repair sinkhole.
170	07	Other Program Objectives	1XV90	0722000258	\$260,000		Remove and replace damaged slabs.
171	07	Other Program Objectives	1XW80	0722000310	\$75,000	\$75,000	Remove and replace damaged slabs and replace pavement
							delineation and markers.
172	07	Other Program Objectives	1XW90	0722000311	\$100,000		Remove and replace four fuel tanks.
173	07	Other Program Objectives	1XX30	0722000313	\$42,000		Remove and replace damaged concrete slab.
174	07	Other Program Objectives	1XX00	0722000315	\$220,000	\$220,000	Secure the bridge, repair and reconstruct damaged slopes,
175		011 011 11	420740	070000017	* 44 = 000	* 4 4 = 000	and construct hardscapes, hardened fence and gates.
175	07	Other Program Objectives	1XX10	0722000317	\$115,000	\$115,000	Repair washed out slope and undermined shoulder,
							reconstruct the damaged guardrails, and construct a new
176	07	Other Pregram Chiestiyes	27420	0722000321	¢70,000	¢70,000	drainage device.
176	07	Other Program Objectives	2XA20	0722000321	\$70,000	\$70,000	Replace damaged slabs, grind pavement, and replace pavement delineation.
177	08	Other Program Objectives	44911	0816000012	\$92,960	\$92,960	Conduct 3-year plant establishment, invasive species control,
177	00	Other i rogram Objectives	44311	0010000012	ψ92,900	ψ92,900	plant maintenance and reporting (CCC Directed).
178	08	Other Program Objectives	1H810	0817000137	\$119,000	\$119,000	Install signals.
179	08	Other Program Objectives	1J090	0817000205	\$115,000		Install shoulder rumble strips.
180	08	Other Program Objectives	1J250	0818000006	\$236,575		Remove/replace guardrail and end treatments to standard.
181	80	Other Program Objectives	1J800	0818000116	\$219,274		Place a Pedestrian Hybrid Beacon with Lighting.
182	80	Other Program Objectives	1K450	0819000042	\$87,152	\$87,152	Restripe existing lanes.
183	80	Other Program Objectives	1M620	0821000148	\$101,339		Repair damaged waterline.
184	80	Other Program Objectives	1M640	0822000008	\$130,000		Repair damage.
185	80	Other Program Objectives	1M650	0822000011	\$120,000		Provide and install temporary chillers.
186	08	Other Program Objectives	1M700	0822000027	\$260,000		Repair damaged bridge column.
187	80	Other Program Objectives	1N200	0822000117	\$330,000		Remove and replace damaged concrete slabs.
188	80	Other Program Objectives		0822000129	\$330,000		Remove and replace damaged concrete slabs.
189	80	Other Program Objectives	1N350		\$330,000		Remove and replace concrete slabs where damaged occur.
190	80	Other Program Objectives	1N370	0822000168	\$220,000		Provide a temporary repair of the damaged bridge rail.
191 192	80 80	Other Program Objectives Other Program Objectives	1N390 1N410	0822000171 0822000174	\$330,000 \$350,000		Remove and replace asphalt concrete pavement.
193	08	Other Program Objectives Other Program Objectives	1N410	0822000174	\$350,000		Repair/replace the damaged segment. Shoulder widening.
193	09	Other Program Objectives	36360	0914000029	\$412,554		Shoulder widening. Shoulder widening
195	09	Supplementary	38480	0920000021	\$210,683		Installing new pedestrian refuge island.
196	09	Other Program Objectives	38690	0920000021	\$356,755		Replacing poor guardrail.
197	09	TMS	38750	0920000057	\$68,214		Adding CMS at location, testing internet connectivity in rural
					,,	, ,—	location.
198	09	Supplementary	38990	0921000017	\$180,113	\$180,113	Adding new lighting.
199	09	Supplementary	39000	0921000018	\$405,746		Replacing poor fencing.
200	10	Culvert(s)	0X140	1012000156	\$248,235		Drainage system restoration.
201	10	Other Program Objectives	1G710	1018000023	\$233,884	\$233,884	Re-stripe the intersection and install/remove roadside signs.
202	10	Bridge(s)	1J070	1018000086	\$215,300		Install access doors at bridge abutments for ease of
igsquare							inspection.
203	10	Other Program Objectives	1E310	1019000016	\$196,569		STAA truck Improvement.
204	10	Other Program Objectives	1J810	1019000102	\$59,013		Installation of signal poles.
205	10	Culvert(s)	1J400	1019000157	\$339,926		Drainage system Installation.
206		Other Program Objectives	1K970	1019000184	\$3,312		Safety improvements. (Contract Change Order)
207	10	Other Program Objectives	1M080	1020000109	\$101,196	\$1U1,196	Install road access gates.

No.	District	Asset Class	EA	Project ID	Allocations	Award	Notes
208	10	Other Program Objectives	1M620	1021000018	\$5,973	\$5,973	Install vehicle speed feedback signs on both sides. (Contract
							Change Order)
209	10	Other Program Objectives	1M840	1021000050	\$26,266		Install Vehicle Speed Feedback signs.
210	10	Other Program Objectives	1K270	1021000102	\$327,983		Replace right of way fences.
211	10	Other Program Objectives	1H250	1021000106	\$318,000		Highway planting rehabilitation.
212	10 10	Other Program Objectives	1J650	1021000107	\$329,252 \$290,600		Replace the right of way fence.
213 214	10	Culvert(s) Other Program Objectives	1F190 1K500	1021000130 1021000135	\$290,600		Cured-In-Place Pipe (CIPP) liner and repair invert. Replace right of way fence.
215	10	Other Program Objectives Other Program Objectives	1N260	1021000135	\$177,000		Install solar powered Radar Feedback signs.
216	10	Culvert(s)	1E910	1021000130	\$86,758		Replace culverts.
217	10	Other Program Objectives	1M420	1021000164	\$93,840		Repair fence and install gates.
218	10	Other Program Objectives	1N380	1021000175	\$4,802		Install Solar Powered Yellow Flashing Beacons on Existing
		3 - ,			, ,	, ,	Advance Grade Crossing signs.
219	10	Other Program Objectives	1N530	1021000207	\$4,749	\$4,749	Install flashing beacons.
220	10	Other Program Objectives	1N700	1022000013	\$319,000	\$319,000	Excavate the roadway at both locations, re-compact the
							trenches, repair the damaged joints of the 36" diameter
							reinforced concrete pipes and install headwalls at the culvert's
					4.00		outlets.
221	10	Culvert(s)	1N720	1022000016	\$127,000		Culvert rehab/replacement at two locations.
222	10 10	Other Program Objectives	1N740	1022000019 1022000020	\$2,375 \$4,749		Install flashing yellow beacons on curve warning signs. Install flashing yellow beacons on W2-1 signs.
224	10	Other Program Objectives Other Program Objectives	1N750 1N840	1022000020	\$2,375		Install lashing yellow beacons on wz-1 signs. Install solar powered flashing yellow beacon on the existing
224	10	Other Program Objectives	111040	1022000036	φ2,373	φ2,373	side road sign.
225	10	Other Program Objectives	1P230	1022000089	\$126,000	\$126,000	Replace irrigation booster pump and Calsense irrigation
220		Care Program Objectives	200	102200000	Ψ120,000	Ψ120,000	controller.
226	10	Other Program Objectives	1P240	1022000092	\$2,375	\$2.375	Install Flashing yellow beacon on the existing Signal Ahead
					+ =,•••	+ -,	sign.
227	10	Other Program Objectives	1P290	1022000100	\$134,000	\$134,000	Replace and install 18" culvert pipe, flared end section, rock
							slope protection, and regrade the embankment.
228	10	Other Program Objectives	1P410	1022000118	\$309,000	\$309,000	Replace and install culverts, flared end sections, rock slope
							protection, regrade embankments, and place permanent
							erosion control.
229	10	Other Program Objectives	1P440	1022000121	\$7,124	\$7,124	Install solar powered flashing yellow Beacon on the existing
							Stop Ahead Signs and solar powered red flashing beacon on
230	10	Other Program Objectives	1P700	1022000154	¢141.000	¢141 000	the existing STOP Sign. Replace and install culvert, flared end section, rock slope
230	10	Other Program Objectives	12700	1022000154	\$141,000	\$141,000	protection, regrade embankment, and place permanent
							erosion control.
231	10	Other Program Objectives	1P760	1022000165	\$4,749	\$4.749	Install flashing yellow beacons on curve warning signs.
232	10	Other Program Objectives	1P900	1022000192	\$2,559	\$2,559	Install pedestrian barriers with signs and plaques.
233	10	Other Program Objectives	1P920	1022000198	\$330,000		Installation of a drainage system pipe liner, replacing the flared
							end section, and re-compact the embankment to restore
							lateral support to the travel way.
234	10	Other Program Objectives	1Q270	1022000260	\$159,000	\$159,000	Replace turnbuckle and modify wedge shoes to prevent further
							damage to the bridge lifting system.
235	10	Other Program Objectives	1Q280	1022000261	\$167,000	\$167,000	Replace Calsense irrigation controllers, backflow
200	4.4	0.1(.)	0.4.400	4440000050	# 400.000	\$400.000	preventor/enclosure, and security fencing.
236	11	Culvert(s)	3A180		\$183,882		Construct concrete ditch.
237	11 11	Other Program Objectives Pavement	3A191 3A195	1118000271	\$93,033 \$388,000		Upgrade signs. Replace approach slabs.
239	11	Other Program Objectives	3A195	1119000007 1119000049	\$388,000		Install flashing beacon. (Contract Change Order)
240	11	Other Program Objectives	3A211	1119000049	\$40,300		Install culverts.
241	11	Other Program Objectives	3A264	1120000015	\$350,175		Remove free right movement.
242	11	Bridge(s)	3A287	1120000069	\$167,178		Repair pavement profile.
243	11	Supplementary	3A296	1120000104	\$388,000		Install bulk fuel storage.
244	11	Supplementary	3A298	1120000110	\$388,000		Install bulk fuel storage.
245	11	Supplementary	3A300	1120000114	\$388,000		Install bulk fuel storage.
246	11	Pavement	3A303	1120000128	\$698		Replace approach slab. (Contract Change Order)
247	11	Other Program Objectives	3A310	1120000172	\$131,297		Restore pavement profile.
248	11	Other Program Objectives	3A317	1120000192	\$345,744		Install rumble strips.
249	11	Other Program Objectives	3A339	1120000205	\$330,175		Install rumble strips.
250	11	Other Program Objectives	3A341	1120000207	\$95,902		Install flashing beacons, signing and striping.
251	11	Other Program Objectives Culvert(s)	3A345	1120000211	\$239,019 \$65,304		Concrete barrier and drainage.
252 253	11 11	Other Program Objectives	3A348 3A351	1120000214 1120000217	\$65,394 \$234,283		Replace culvert.
254	11	Other Program Objectives Other Program Objectives	3A320	1120000217	\$359,233		Construct concrete barrier and slope paving. Construct concrete barrier and slope paving.
204		Caron i rogiani Objectives	0,1020	1120000210	Ψυυυ,Ζυυ	ψυυυ, 200	Construct concrete parties and slope pavilig.

No.	District	Asset Class	EA	Project ID	Allocations	Award	Notes
255	11	Other Program Objectives	3A353	1120000220	\$198,230		Install lighting.
256	11	Other Program Objectives	3A325	1120000227	\$91,263	\$91,263	Install street lighting, replace overhead signs and pavement
							markings.
257	11	Other Program Objectives	3A384	1121000083	\$28,210		Install guardrail. (Contract Change Order)
258	11	TMS	3A385	1121000084	\$300,000		HUB 11 fiber connection to MTS.
259	11	Other Program Objectives	3A393	1121000092	\$98,507		Rebuild median crossover. (Contract Change Order)
260 261	11 11	Other Program Objectives Other Program Objectives	3A395 3A396	1121000094 1121000095	\$47,249 \$60,000		Rebuild median cross over. (Contract Change Order) Rebuild median cross over. (Contract Change Order)
262	11	Other Program Objectives	3A398	1121000093	\$60,000		Rebuild median cross over. (Contract Change Order)
263	11	Pavement	3A399	1121000099	\$297,814		Ramp pavement rehab by removing old deteriorating asphalt
			0, 1000		Ψ201,011	Ψ=0:,0::	and replacing with new asphalt.
264	11	Other Program Objectives	3A401	1121000104	\$328,318	\$328,318	Construct concrete barrier.
265	11	Other Program Objectives	3A405	1121000114	\$247,490		Install guardrail.
266	11	Other Program Objectives	3A406	1121000116	\$15,621	\$15,621	Pavement rehabilitation. (Contract Change Order)
267	11	Supplementary	3A409	1121000119	\$219,000		Install signs.
268	11	Other Program Objectives	3A413	1121000128	\$233,986		Extend guardrail. (Contract Change Order)
269	11	Other Program Objectives	3A416	1121000132	\$4,599	\$4,599	Americans with Disabilities Act (ADA) ramp. (Contract Change
270	11	Other Pregram Objectives	24447	1121000122	¢04.000	\$94.000	Order)
270 271	11 11	Other Program Objectives Other Program Objectives	3A417 3A420	1121000133 1121000137	\$94,000 \$72,292	1 -)	Americans with Disabilities Act (ADA) ramp. Remove silt and debris. (Contract Change Order)
272	11	Pavement	3A423	1121000157	\$240,055		Rehab onramp.
273	11	Supplementary	3A425	1121000150	\$388,000	\$388,000	
274	11	Supplementary	3A428	1121000157	\$328,218	\$328,218	
275	11	Supplementary	3A429	1121000158	\$267,931	\$267,931	
276	11	Other Program Objectives	3A434	1121000167	\$115,396		Grind pavement.
277	11	Pavement	3A437	1121000180	\$258,095	\$258,095	Slab replacement.
278	11	Supplementary	3A443	1121000188	\$374,612		Construct drainage ditch.
279	11	Supplementary	3A444	1121000190	\$378,100		Install security fence.
280	11	Supplementary	3A446	1121000193	\$170,000		Install Signs.
281	11	Supplementary	3A447	1121000194	\$352,780		Install overhead doors at salt and sand buildings.
282	11	Other Program Objectives	2N134	1121000211	\$388,000	\$388,000	Update Regional Irrigation Control System (RICS) to the new
283	11	Culvert(s)	3A459	1121000224	\$100,276	\$100,276	smart irrigation control system - Calsense platform. Construct drainage.
284	11	Pavement	3A464	1121000224	\$157,212		Auxiliary lane pavement rehabilitation.
285	11	Pavement	3A466	1121000232	\$217,799		Ramp pavement rehabilitation.
286	11	Pavement	3A467	1121000236	\$347,000		Ramp pavement rehabilitation.
287	11	Pavement	3A468	1121000237	\$242,583		Ramp pavement rehabilitation.
288	11	Other Program Objectives	3A470	1121000245	\$333,000		Widen shoulder.
289	11	Other Program Objectives	3A474	1121000266	\$2,840		Repair barrier. (Contract Change Order)
290	11	Other Program Objectives	3A478	1122000003	\$300,000		Restore water service.
291	11	Other Program Objectives	3A479	1122000007	\$330,000		Repair pavement.
292	11	Other Program Objectives	3A480	1122000012	\$322,064		Construct concrete barrier.
293 294	11 11	Other Program Objectives	3A481 3A485	1122000013 1122000014	\$312,571 \$277,077		Replace culvert. Ramp pavement rehab by removing old deteriorating asphalt
294	'''	Pavement	3A463	1122000014	φ2//,0//	φ211,011	and replacing with new asphalt.
295	11	Pavement	3A486	1122000015	\$274,609	\$274 609	Ramp pavement rehabilitation.
296	11	Pavement	3A487	1122000016	\$183,373	\$183.373	Ramp pavement rehabilitation.
297	11	Pavement	3A488	1122000017	\$203,926		Ramp pavement rehabilitation.
298	11	Pavement	3A489	1122000018	\$247,784	\$247,784	Ramp pavement rehabilitation.
299	11	Pavement	3A484	1122000019	\$191,162	\$191,162	Ramp pavement rehab by removing old deteriorating asphalt
							and replacing with new asphalt.
300	11	Pavement	3A482	1122000021	\$180,516		Ramp pavement rehab by removing old deteriorating asphalt
001	4.1		0.4.100	440000000	# 404.000		and replacing with new asphalt.
301	11	Pavement	3A483	1122000022	\$191,328	\$191,328	Ramp pavement rehab by removing old deteriorating asphalt
202	11	Other Program Chicating	3 / 400	1122000043	\$300,000	000 00c	and replacing with new asphalt. Replace failed culvert.
302	11 11	Other Program Objectives Other Program Objectives	3A490 3A491	1122000043	\$300,000		
303	11	Other Program Objectives Other Program Objectives	3A491	1122000045	\$329,979		Replace culvert and repair washout. Replace failed culvert.
305	11	Pavement	3A493	1122000040	\$152,717		Ramp pavement rehab by removing old deteriorating asphalt
555	''	i avoillont	57 1755	. 12200049	ψ102,111	Ψ102,111	and replacing with new asphalt.
306	11	Pavement	3A494	1122000050	\$281,000	\$245.556	Pavement rehabilitation.
307	11	Pavement	3A496	1122000054	\$240,713		Pavement rehabilitation.
308	11	Culvert(s)	3A497	1122000055	\$59,400		Repair drainage.
309	11	Other Program Objectives	3A498	1122000056	\$300,000	\$300,000	Repair bridge rail.
310	11	Other Program Objectives	3A499	1122000058	\$103,000		Replace pavement markings and signs.
311	11	Bridge(s)	3A500	1122000059	\$215,045	\$215,045	Bridge deck methacrylate.

No.	District	Asset Class	EA	Project ID	Allocations	Award	Notes
312	11	Other Program Objectives	3A501	1122000060	\$329,132		Replace railing.
313	11	TMS	3A506	1122000070	\$312,559		Install adaptive signal modules.
314	11	Other Program Objectives	3A507	1122000074	\$325,259	\$325,259	Repair damage from broken water line.
315	11	Supplementary	3A508	1122000075	\$370,540		Upgrade electrical service.
316	11	Other Program Objectives	3A509	1122000077	\$126,321		Repair bridge rail.
317	11	Other Program Objectives	3A510	1122000078	\$300,000		Replace damaged guardrail to current standards.
318	11	Other Program Objectives	3A511	1122000081	\$300,000	\$300,000	Repair washout at box culvert outlet and install rock slope
							protection.
319	11	Other Program Objectives	3A512	1122000083	\$330,000		Repair failed pavement.
320	11	Other Program Objectives	3A513	1122000087	\$37,004		Repair end treatment system.
321	11	Other Program Objectives	3A514	1122000088	\$326,430		Install guardrail.
322	11	Other Program Objectives	3A515	1122000092	\$200,000	\$200,000	Repair concrete spalls throughout the pedestrian
							undercrossing.
323	11	Other Program Objectives	3A516	1122000107	\$99,683		Active transportation.
324	11	Other Program Objectives	3A517	1122000108	\$330,000		Active transportation.
325	11	Other Program Objectives	3A518	1122000112	\$192,938		Roadside for relinquishment.
326	11	Other Program Objectives	3A519	1122000113	\$330,000		Repair bridge rail.
327	11	Pavement	3A520	1122000114	\$307,000		Pavement repair for auxiliary lane.
328	11	Pavement	3A521	1122000115	\$328,545		Pavement repair.
329	11	Other Program Objectives	3A523	1122000117	\$346,341		Micro surfacing and install bike facility.
330	11	Other Program Objectives	3A524	1122000118	\$330,000		Repair washout and replace culvert.
331	11	Other Program Objectives	3A525	1122000119	\$62,094		Repair damage caused by building fire.
332	11	Other Program Objectives	3A526	1122000134	\$250,000	\$250,000	Remove and replace wood columns and wood deck to meet
							current standards.
333	11	Other Program Objectives	3A527	1122000135	\$210,604	\$210,604	Repair building damage caused by errant vehicle that hit the
							building.
334	11	Other Program Objectives	3A529	1122000138	\$300,000		Install signs and pavement delineations.
335	11	Other Program Objectives	3A530	1122000145	\$300,000		Upgrade security systems.
336	11	Pavement	3A531	1122000148	\$197,000	\$197,000	Pavement rehab of the off and onramps by removing a layer of
							asphalt and replacing it with new pavement.
337	11	Other Program Objectives	3A532	1122000149	\$350,000		Upgrade security system.
338	11	Other Program Objectives	3A533	1122000150	\$247,800		Construct guardrail.
339	11	Other Program Objectives	3A534	1122000154	\$300,000		Repair drainage.
340	11	Other Program Objectives	3A535	1122000155	\$200,000		Repair washout.
341	11	Other Program Objectives	3A536	1122000157	\$380,000		Repair shoulder.
342	11	Other Program Objectives	3A537	1122000158	\$380,000		Shoulder pavement repair.
343	11	Other Program Objectives	3A539	1122000161	\$300,000		Replace culvert.
344	11	Other Program Objectives	3A540	1122000164	\$360,000		Repair bridge rail.
345	11	Other Program Objectives	3A541	1122000165	\$300,000		Repair bridge rail.
346	11	Supplementary	3A542	1122000166	\$274,934		Pavement rehabilitation.
347	11	Other Program Objectives	3A543	1122000172	\$300,000		Repair railing.
348	11	Other Program Objectives	3A544	1122000204	\$388,000		Secure transportation facility.
349	11	Other Program Objectives	3A546	1122000207	\$388,000		Replace bridge joint.
350		Other Program Objectives		1122000214	\$250,000		Repair water line for tunnel fire suppression.
351	11	Pavement Objectives	3A549	1122000235	\$351,000		Ramp pavement rehabilitation.
352 353	11	Other Program Objectives	3A550	1122000244	\$370,000		Replace guardrail with concrete barrier.
354	11 11	Other Program Objectives Other Program Objectives	3A578	1122000273 1122000277	\$380,000 \$250,000		Replace culvert. Repair guardrail.
355	11		3A582				
356	12	Other Program Objectives Other Program Objectives	3A583	1122000278	\$380,000 \$59,666		Upgrade electrical system. Add additional left-turn lane. (Contract Change Order)
357	12	Other Program Objectives Other Program Objectives	0Q350 0Q430	1216000132 1217000043			Add additional left-turn lane. (Contract Change Order) Slope repair.
					\$286,637		
358	12	Other Program Objectives	0S630	1220000099	\$322,847	φ3∠∠,847	Signing, pavement delineation, pedestrian signals, ADA
250	10	TMC	OCCEO	1221000002	¢102.404	¢402.404	ramps.
359	12	TMS	0S650	1221000002	\$193,494	\$193,494	Convert staggered limit lines to non-staggered, one car per
360	12	Cupplementen	0S760	1221000037	\$166,632	¢166 620	lane each time.
		Supplementary Other Program Objectives					Replace damaged signal pole.
361	12	Other Program Objectives	0S800	1221000039	\$183,613		Upgrade crosswalk striping.
362	12	Culvert(s)	0S790	1221000040	\$198,072		Ditch excavation and pipe replacement.
363	12	Other Program Objectives	0\$810	1221000041	\$213,248		Install wrong way signing on offramps.
364	12 12	Other Program Objectives Other Program Objectives	0S820	1221000042 1221000043	\$160,413 \$157,790		Remove and replace signs. Pavement delineation and signing for wrong way mitigation.
365 366	12		0S830 0S940	1221000043	\$157,790 \$175,848		
367	12	Other Program Objectives TMS	0S940 0S950	1221000069	\$175,848		Convert HOV lane to general purpose lane. Install IP switches for RMS to upgrade to IP system.
368	12	TMS	0S960	1221000069			Install 7 EMS Closed-Circuit Televisions (CCTVs) to monitor
300	14	I IVIO	00800	122 1000070	\$303,660	ψ303,000	existing extinguish signs.
369	12	TMS	0S980	1221000081	\$277,989	\$277 080	Replace Xenon panels with LED panels for 5 CMS.
508	12	TIVIO	00300	122 1000001	ΨΔ11,309	Ψ211,309	Tropiace Action panels with LLD panels for 3 Givio.

No.	District	Asset Class	EA	Project ID	Allocations	Award	Notes
370	12	TMS	0T000	1221000083	\$68,278	\$68,278	Add auxiliary input files+252 cards to ramp metering cabinets.
371	12	TMS	0S990	1221000084	\$255,307	\$255,307	Reprogram and update ramp metering control devices.
372	12	Other Program Objectives	0T200	1222000019	\$174,411		Striping modification to add ladder striping to existing crosswalks.
373	12	Other Program Objectives	0T210	1222000020	\$103,887	\$103,887	Remove trees to reduce road collisions.
374	12	Other Program Objectives	0T250	1222000025	\$303,000	\$303,000	Replace left exit signs on existing overhead sign structures.
375	12	Other Program Objectives	0T300	1222000039	\$296,000	\$296,000	Sink hole repair caused by failed corrugated steel culvert.
376	12	Other Program Objectives	0T750	1222000093	\$30,000	\$30,000	Remove sign structure.
377	12	Other Program Objectives	0T890	1222000116	\$216,200	\$216,200	Concrete median barrier rail repairs.
	•		377	Projects Total	\$87,750,074	\$85,829,063	