

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 12-13, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.30, Information Item

Prepared By: Kyle Gradinger, Chief
Division of Rail and Mass Transportation

Subject: **TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM (TIRCP) – PROGRAM ALLOCATION PLAN UPDATE**

SUMMARY:

The California Department of Transportation is presenting to the California Transportation Commission the Program Allocation Plan Update for the California State Transportation Agency's Transit and Intercity Rail Capital Program (TIRCP). This update includes the list of awarded projects, separated by components, with allocations and programming projections from award years 2016, 2018, and 2020.

In July 2022, California State Transportation Agency (CalSTA) awarded nearly \$800 million to 23 projects statewide. Projects receiving funding come from all regions of the state – from Humboldt and Sonoma counties in the north to Riverside and San Diego counties in the south. This update includes allocations and programming for two of the 23 awarded projects. The December update will include information on the remaining projects.

BACKGROUND:

The TIRCP was created to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services or systems inclusive of all aforementioned modes unless otherwise specified) to achieve all of the following policy objectives, as established in Section 75220(a) of the Public Resources Code (PRC):

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

- Reduce emissions of greenhouse gases
- Expand and improve transit service to increase ridership
- Integrate the rail service of the state's various rail operations, including integration with the high-speed rail system
- Improve transit safety

Additionally, Section 75221(c) of the PRC establishes a programmatic goal to provide at least 25 percent of available funding to projects that provide direct, meaningful, and assured benefits to disadvantaged communities, consistent with the objectives of Chapter 830 of the Statutes of 2012. Assembly Bill (AB) 1550 (Chapter 369, Statutes of 2016) provides further requirements related to ensuring investments meet the needs of priority populations, a term used to cover disadvantaged communities, low-income communities, and low-income households. Investments made by TIRCP are expected to collectively meet or exceed the requirements in AB 1550.

Programming Actions:

The Program Allocation Plan for the TIRCP and for any awarded project, is adjusted to address project or program needs and is used to plan and track the allocation of projects as reflected in the enclosed attachment.

Attachments A, B, C, and D

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2016 Transit and Intercity Rail Capital Program - Program Allocation Plan														
Updated as of September 2022														
Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
2016: 1	\$ 8,930,000	Antelope Valley Air Quality Management District	Antelope Valley Transit Authority	15 Zero-Emission Buses, 14 for Los Angeles County service and one for Kern County	Purchase 15 Zero-Emission Buses to be Operated by AVTA and Kern Regional Transit within Los Angeles and Kern Counties	CP018	CONST	\$ 6,481,000						
			SunLine Transit Agency	Four Zero-Emission Buses for Coachella Valley	Purchase 4 Zero-Emission Buses to be operated by SunLine Transit within Coachella Valley	CP019	CONST	\$ 2,449,000						
2016: 2	\$ 8,999,000	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Increased Rail Service to Roseville, Service Optimization, and Standby Power Investments	Install 2 Standby Power Cabinets	CP023	CONST	\$ 200,000						
					Optimization Study		CONST	\$ 320,000						
					Sacramento to Roseville 3rd Mainline Track		PS&E	\$ 886,000		\$ 2,000,000				
							R/W	\$ 40,000						
					CONST							\$ 5,553,000		
2016: 3	\$ 5,000,000	Foothill Transit	Foothill Transit	Transforming California: Bus Electrification, Service Expansion and Rail Integration	Purchase 20 Zero-Emission Electric Buses to Extend Route 486 to Pomona Metrolink Station and Increase Frequencies	CP076	CONST					\$ 5,000,000		
2016: 4	\$ 8,000,000	City of Fresno	City of Fresno	Fresno Metropolitan Rapid Transit and Rail Connectivity - Phase 1D	Modernize Fare Payment Systems	CP016	CONST	\$ 4,083,000						
				Metropolitan Rapid Transit and Rail Connectivity - Phase 1E	Bus Stop Improvements		CONST				\$ 3,917,000			
2016: 5	\$ 40,000,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Airport Metro Connector 96th Street Station / Metro Green Line Extension to LAX	Construct New Station to Connect LAX People Mover to Metro Green Line, Crenshaw Line and Buses	CP058	CONST				\$ 40,000,000			

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Project Information						Project Programming										
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23		
2016: 6	\$ 69,209,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Metro Red Line and Purple Line Core Capacity Improvements	Environmental Assessment	CP020	PA&ED	\$ 1,908,000			\$ (237,000)					
					Final design		PS&E	\$ 3,101,000								
					Construction		CONST			\$ 64,437,000						
2016: 7	\$ 82,000,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	San Diego Association of Governments	All Aboard: Transforming Southern California Rail Travel	Elvira to Morena Double Track	CP021	CONST	\$ 49,995,000	\$ 11,988,000		\$ (600,000)					
					Carlsbad Poinsettia Station	CP024	CONST	\$ 4,017,000		\$ 600,000						
			Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	All Aboard: Transforming Southern California Rail Travel	LOSSAN North Robust Timetable	CP043	CONST			\$ 500,000						
					LOSSAN Wide Network Integration & Strategic Investment Planning		CONST			\$ 500,000						
					Island Centralized Traffic Control		CONST				\$ 5,860,000					
					Upgrade of Non-Powered Switches		CONST				\$ 1,000,000					
On-Time Performance for Service Improvements (UPRR)	CONST									\$ 8,140,000						

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Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
2016: 8	\$ 28,000,000	Orange County Transportation Authority	Orange County Transportation Authority	OCTA System-wide Mobile Ticketing	Implementation on Fixed Route Bus System	CP017	CONST	\$ 2,482,000			\$ (68,000)			
				OC Streetcar Zero-emission Service Santa Ana to Garden Grove	Construct OC Streetcar Project Connecting Santa Ana and Garden Grove with Zero-Emission Service		CONST		\$ 25,518,000		\$ 68,000			
2016: 9	\$ 20,000,000	Peninsula Corridor Joint Powers Board	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Expansion	Electrify Caltrain Corridor and Procurement of Electric Multiple Unit Vehicles	CP022	CONST	\$ 20,000,000						
2016:10	\$ 30,000,000	Sacramento Regional Transit District	Sacramento Regional Transit District	Downtown/ Riverfront Sacramento-West Sacramento Streetcar	Construct New Streetcar Line Linking Sacramento and West Sacramento	CP080	CONST							\$ 30,000,000
2016:11	\$ 9,204,000	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority	Redlands Passenger Rail	Construct New Rail System Linking San Bernardino and the University of Redlands	1230	CONST			\$ 9,204,000				
2016:12	\$ 45,092,000	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Light Rail Modernization and Expansion Program	Purchase 10 Expansion Light Rail Vehicles to Increase Capacity and Improve Service	CP006A	CONST	\$ 45,092,000						
2016:13	\$ 16,459,000	San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	ACE Near-Term Capacity Improvement Program	Platforms (PA&ED-exempt)	CP025	PA&ED	\$ 250,000	\$ (250,000)					
					Platforms	CP025	PS&E		\$ 500,000					
							CONST					\$ 8,459,000		
Locomotives	CP025	CONST		\$ 7,500,000										
2016:14	\$ 20,000,000	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	BART Silicon Valley Extension, Phase II	BART Rail Service Extension to San Jose	CP057	CONST							\$ 20,000,000
	\$ 390,893,000							\$ 141,304,000	\$ 45,256,000	\$ 12,204,000	\$ 108,117,000	\$ 11,860,000	\$ 8,459,000	\$ 63,693,000

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Project Information						Project Programming											
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018: 1	\$ 14,000,000	Alameda Contra Costa Transit District	Alameda Contra Costa Transit District	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	Zero-Emission Buses for Service Expansion	2320B	CONST		\$ 6,500,000								
					Facilities and Bus Charging Infrastructure		PS&E	\$ 1,000,000									
							CONST		\$ 6,000,000								
					Network Integration		2320BN	CONST	\$ 500,000								
2018: 2	\$ 28,617,000	Anaheim Transportation Network	Anaheim Transportation Network	#Electrify Anaheim: Changing the Transit Paradigm in Southern California	Procurement of 10 Micro Transit Electric Vehicles, Signage & Mobile App Development	CP027	CONST	\$ 611,000									
					Procurement of Zero-Emission Electric Buses		CONST	\$ 22,857,000	\$ 191,000								
					Construction of New Operations & Maintenance Facility with Solar Canopy to Charge Zero-Emission Vehicles		CONST	\$ 4,958,000									
2018: 3	\$ 13,156,000	Antelope Valley Transit Authority & Long Beach Transit	Long Beach Transit	From the Desert to the Sea: Zero Emission Bus Initiative (LBT Component)	CP028	CONST	\$ 3,951,000										
			Antelope Valley Transit Authority	From the Desert to the Sea: Zero Emission Bus Initiative (AVTA Component)		CONST	\$ 7,755,000										
				7 Zero-Emission Electric Buses and Upgrades to Supporting Infrastructure		CONST	\$ 1,200,000										
				Facility Improvements		CONST	\$ 250,000										
2018: 4	\$ 318,600,000	Bay Area Rapid Transit District	Bay Area Rapid Transit District	Transbay Corridor Core Capacity Program	Communication-Based Train Control System	CP055Y	CONST	\$ 51,492,000	\$ 28,117,000	\$ 30,105,000	\$ 34,776,000	\$ 50,000,000	\$ 50,000,000	\$ 35,000,000	\$ 20,000,000	\$ 19,110,000	
2018: 5	\$ 80,340,000	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Northern California Corridor Enhancement Program	South Bay Connect Project	CP036	PA&ED	\$ 20,700,000	\$ 4,600,000								
					Integrated Travel Program for Statewide Service and Ticket Integration		CONST	\$ 6,000,000	\$ 10,300,000	\$ 15,400,000							
					Integrated Travel Program for Statewide Service and Ticket Integration (Ph 3b & 4)		CONST	\$ 21,340,000									
					Network Integration		CP036N	CONST	\$ 2,000,000								
2018: 6	\$ 7,798,000	City of Fresno	City of Fresno	Southwest Fresno Community Connector	Supporting Infrastructure for Buses	CP079	PS&E	\$ 243,000									
					Purchase 6 Long-Range Electric Buses		CONST	\$ 7,555,000									

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2018: 7	\$ 36,104,000	City of Los Angeles	City of Los Angeles	Los Angeles City: Leading the Transformation to Zero-Emission Electric Bus Transit Service	Zero-Emission Electric Buses, Supporting Infrastructure, and Facility Upgrades	CP029	CONST	\$ 35,854,000														
					Network Integration		CONST	\$ 250,000														
2018: 8	\$ 3,050,000	City of Santa Monica	City of Santa Monica	Electric Blue: Electrification of City of Santa Monica Big Blue Bus	Procurement of 10 Zero-Emission Electric Buses	CP054	CONST	\$ 3,050,000														
2018: 9	\$ 20,500,000	Livermore Amador Valley Transit Authority	Livermore Amador Valley Transit Authority	Dublin/Pleasanton Capacity Improvement and Congestion Reduction Program	Construction of Multi-level Parking Structure	CP051	CONST	\$ 20,000,000														
					Network Integration	CP051N	CONST	\$ 500,000														
2018: 10	\$ 1,088,499,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles Region Transit System Integration and Modernization Program of Projects	Gold Line Foothill Light Rail Extension Pomona to Montclair	CP030Y	CONST	\$ 41,000,000	\$ 46,000,000	\$ 56,000,000	\$ 56,000,000	\$ 50,200,000										
					Gold Line Foothill Light Rail Extension Azusa to Pomona													\$ 41,000,000				
					Orange/Red Line to Gold Line BRT Connector	CP030	CONST									\$ 25,000,000	\$ 25,000,000					
					East San Fernando Valley Transit Corridor								\$ 10,000,000	\$ 20,000,000	\$ 31,999,000	\$ 43,000,000	\$ 70,000,000	\$ 30,000,000				
					West Santa Ana Light Rail Transit Corridor											\$ 20,000,000	\$ 40,000,000	\$ 80,000,000	\$ 80,000,000	\$ 80,000,000		
					Vermont Transit Corridor			PA&ED		\$ 5,000,000												
					Green Line Light Rail Extension to Torrance			CONST										\$ 25,000,000	\$ 75,000,000	\$ 131,300,000		
Network Integration	CONST	\$ 7,000,000																				
2018: 11	\$ 40,412,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	North County Transit District	All Aboard 2018: Transforming Southern California Rail Travel	North San Diego County Fencing	CP031	PS&E	\$ 59,000														
							CONST	\$ 1,241,000														
					Signal optimization: BNSF Junction Control Point	CP031	CONST			\$ 5,000,000												
					OTC Pedestrian Crossing	CP031D	CONST			\$ 1,632,000												
					Signal Train Control Replacement - Legacy Phase 1	CP031	CONST		\$ 1,100,000													
					Signal Control Replacement - Carlsbad Crossings	CP031	CONST			\$ 1,496,000												
					Signal Control Replacement - San Diego Crossings	CP031A	CONST			\$ 1,868,000												
					Signal Control Replacement - Encinitas & Del Mar	CP031B	CONST			\$ 454,000												
			Signal Control Replacement - Legacy Phase 2		CP031C	CONST			\$ 4,350,000													
		Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)		On-Time Performance Incentive Program for Service Improvements	CP031	CONST	\$ 6,666,000	\$ 3,907,000	\$ 3,448,000	\$ 8,941,000												
				Network Integration	CP031N	CONST					\$ 250,000											

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					Oakley Station	CP035	PS&E	\$ 626,000									
							R/W										
							CONST				\$ 7,598,000						
					Madera Station	CP035	PS&E	\$ 1,952,000									
							R/W	\$ 4,230,000									
							CONST				\$ 19,470,000						
					Trackwork and Stations: Madera, Lodi, Elk Grove, City College, Midtown, Old North Sacramento, Natomas Station and Layover Facility, and UPRR Track Work.	CP035	PA&ED	\$ 12,699,000	\$ (7,699,000)								
					Lodi Station	CP035D	PS&E	\$ 500,000		\$ 5,546,000							
							R/W	\$ 2,985,000									
							CONST					\$ 27,135,000					
					Lodi Siding Track Work	CP035P	CONST					\$ 23,841,000					
					Midtown Station	CP035E	PS&E	\$ 802,000	\$ 5,309,000								
							R/W	\$ 56,000									
							CONST				\$ 22,220,000						
					Downtown Mobility Project	CP035C	PS&E	\$ 160,000									
							CONST				\$ 2,501,000						
					Natomas Station and Layover Facility	CP035B	PS&E	\$ 2,331,000	\$ 425,000								
							R/W	\$ 4,927,000			\$ 5,433,000						
							CONST				\$ 20,660,000						

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Project Information					Project Programming																		
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29						
2018: 19	\$ 500,500,000	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	Valley Rail	Del Paso Siding Extension	CP035F	PS&E		\$ 3,002,000														
							CONST				\$ 25,036,000												
					Phillips Siding Rehabilitation	CP035G	PS&E		\$ 612,000														
					Pollock Siding Upgrade	CP035H	PS&E			\$ 659,000													
														\$ 4,876,000									
					Pollock to South Sacramento Yard Extension	CP035I	PS&E			\$ 1,448,000													
							R/W		\$ 939,000						\$ 13,000,000								
							CONST										\$ 11,272,000						
					Rail Engineering Support (Stations)	CP035J	PS&E		\$ 506,000														
					Sacramento Subdivision Curve MP 114.73 to MP 115.04	CP035K	PS&E			\$ 41,000													
							CONST					\$ 303,000											
					Sacramento Subdivision Curve MP 117.18 to MP 117.55	CP035L	PS&E			\$ 43,000													
							CONST					\$ 317,000											
					Sacramento Subdivision Curve MP 135.55 to MP 135.85	CP035M	PS&E			\$ 37,000													
							CONST					\$ 277,000											
Sacramento Subdivision Curve MP 97.08 to MP 97.38	CP035N	PS&E			\$ 35,000																		
		CONST					\$ 259,000																
Hammer Lane Siding Upgrade	CP035Q	PS&E									\$ 1,107,000												
		CONST										\$ 8,618,000											
South Sacramento Yard Rehabilitation	CP035R	PS&E									\$ 1,090,000												
Thornton Siding Updgrade/Extension	CP035S	PS&E									\$ 1,649,000												
		CONST										\$ 12,839,000											

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Project Information					Project Programming													
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	
					Environmental Assessment for Wave 1 and Wave 2	CP033	PA&ED											
					El Monte Siding and Station Improvements	CP033Y	PA&ED	\$ 765,000	\$ 140,000									
							PS&E	\$ 3,944,000	\$ 2,628,000									
							R/W		\$ 518,000	\$ 525,000								
							CONST				\$ 14,422,000							
					El Monte Station Area Grade Crossing Safety Improvements located in Los Angeles County	CP033	PA&ED			\$ 2,292,000								
							PS&E				\$ 1,617,000							
							R/W				\$ 35,000							
					Rancho Cucamonga Station Improvements	CP033H	CONST					\$ 4,010,000						
							PA&ED	\$ 690,000										
							PS&E	\$ 4,068,000	\$ 1,726,000									
					Serra Siding Extension	CP033E	R/W		\$ 1,176,000									
							CONST				\$ 34,555,000							
							PA&ED	\$ 1,269,000	\$ 118,000									
					Design for Service Improvements Wave 1 and Wave 2 on the SB, VC, OC and LA Trunk lines (Multi-Year Funding)	CP033	PS&E	\$ 3,337,000			\$ 2,252,000							
							R/W				\$ 209,000							
							CONST				\$ 12,400,000							

2020 Transit and Intercity Rail Capital Program - Program Allocation Plan																		
Updated as of September 2022																		
Project Information						Project Programming												
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	
2020: 1	\$ 6,503,000	Antelope Valley Transit Authority	Antelope Valley Transit Authority	Reaching the Most Transit-Vulnerable: AVTA's Zero-Emission "Micro transit" and Bus Expansion Proposal	Purchase of 11 Zero-Emission Vehicles and Supporting Infrastructure	CP059	CONST		\$ 6,253,000									
					Network Integration		CONST		\$ 250,000									
2020: 2	\$ 107,100,000	Bay Area Rapid Transit District	Bay Area Rapid Transit District	The Transbay Corridor Core Capacity Program: Vehicle Acquisition	Acquisition of 34 rail vehicles to support service capacity	CP060	CONST					\$ 49,860,000	\$ 57,240,000					
2020: 3	\$ 3,914,000	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Sacramento Valley Station (SVS) Transit Center	New Northside Station Access	CP061	CONST				\$ 3,194,000							
					Network Integration	CP061	CONST		\$ 720,000									
2020: 4	\$ 95,200,000	City of Inglewood	City of Inglewood	Inglewood Transit Center	Automated People Mover	CP062	PA&ED		\$ 20,000,000									
							RAW											
							CONST			\$ 19,000,000	\$ 21,000,000	\$ 21,000,000	\$ 14,200,000					
2020: 5	\$ 12,994,000	Lake Transit Authority	Lake Transit Authority	North State Intercity Bus System-Lake County Interregional Transit Center	New Transit Center	CP063	PA&ED		\$ 250,000									
							PS&E				\$ 150,000							
							CONST					\$ 8,034,000						
							CONST						\$ 4,560,000					
2020: 6	\$ 6,451,000	Long Beach Transit	Long Beach Transit	LBT/UCLA Electric Commuter Express	Purchase 5 Zero-Emission Battery Electric Coaches	CP064	CONST		\$ 6,451,000									
2020: 7	\$ 107,050,000	Los Angeles County Metropolitan Transportation Authority and Southern California Regional Rail Authority	Los Angeles County Metropolitan Transportation Authority	Metrolink Antelope Valley Line Capital and Service Improvements	Balboa Double Track Extension/Lancaster Terminal Improvements	CP065	R/W					\$ 500,000			\$ 10,700,000	\$ 17,400,000	\$ 6,000,000	
							CONST											
							R/W				\$ 1,000,000	\$ 200,000						
							CONST							\$ 11,850,000	\$ 22,050,000	\$ 27,350,000		
				Zero-Emission Multiple Units (Pilot)		CONST				\$ 10,000,000								
2020: 8	\$ 38,743,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up Control: LOSSAN Service Enhancement Program	San Diego County Maintenance and Layover Facility	CP066	PA&ED			\$ 2,250,000								
							PS&E					\$ 1,940,000						
							CONST						\$ 24,250,000					
							PS&E				\$ 1,314,000							
							CONST						\$ 8,989,000					
2020: 9	\$ 23,600,000	Sacramento Regional Transit District	Sacramento Regional Transit District	Light Rail Modernization and Expansion of Low-Floor Fleet	Acquisition of Light Rail Vehicles	CP067	CONST		\$ 23,600,000									

2020 Transit and Intercity Rail Capital Program - Program Allocation Plan																	
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Project Information						Project Programming											
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2020:10	\$ 15,000,000	San Bernardino County Transportation Authority and Omnitrans	San Bernardino County Transportation Authority	West Valley Connector Bus Rapid Transit Phase 1 & Zero Emission Bus Initiative	Acquisition of Zero-Emission Buses	CP068 1232	CONST				\$ 15,000,000						
2020: 11	\$ 12,100,000	San Diego Association of Governments	San Diego Metropolitan Transit System	SD Connect: San Diego Rail Improvement Program	El Cajon Third Track	CP069	PS&E		\$ 720,000								
			San Diego Association of Governments		Del Mar Bluffs Stabilization		CONST		\$ 6,480,000								
							PS&E		\$ 3,774,000								
							CONST			\$ 1,126,000							
2020: 12	\$ 41,668,000	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Core Capacity Program	CP070	MUNI Forward J Line	CONST					\$ 21,000,000					
						MUNI Forward M Line	CONST				\$ 20,668,000						
2020: 13	\$ 1,105,000	Santa Monica Big Blue Bus	Santa Monica Big Blue Bus	For People, Place and Planet: Connecting Inglewood to Regional Opportunities	Procurement of 7 Zero-Emission Buses	CP071	CONST				\$ 15,000,000						
2020: 14	\$ 10,400,000	Solano Transportation Authority	Solano Transportation Authority	Solano Regional Transit Improvements Phase 2	CP072	Access Improvements at Fairfield Transit Center	PS&E		\$ 400,000								
						Shared Inductive Charging Infrastructure	CONST			\$ 0	\$ 2,600,000						
							Access Improvements at Vacaville Transit Center	CONST			\$ 1,600,000						
							PS&E		\$ 1,000,000								
							CONST			\$ 0	\$ 1,700,000						
							Access Improvements at Fairfield-Vacaville Stations	CONST			\$ 2,000,000						
Network Integration	CP072Y	CONST		\$ 1,100,000													
2020: 15	\$ 6,000,000	Torrance Transit Department	Torrance Transit Department	Torrance Transit Bus Service Enhancement Program	Procurement of 7 Zero-Emission Buses	CP073	CONST		\$ 6,000,000								
2020: 16	\$ 3,112,000	Transit Joint Powers Authority for Merced County	Transit Joint Powers Authority for Merced County	Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite	Procurement of 3 Zero-Emission Buses	CP074	CONST		\$ 3,112,000								
2020: 17	\$ 9,060,000	San Francisco Bay Area Water Emergency Transportation Authority	San Francisco Bay Area Water Emergency Transportation Authority	Expansion of WETA Ferry Service	Acquisition of a New All-Electric Vessels and Supporting Infrastructure	CP075	CONST				\$ 9,060,000						
	\$ 500,000,000				Cycle 4 Total				\$ 50,030,000	\$ 32,330,000	\$ 74,844,000	\$ 98,423,000	\$ 148,718,000	\$ 36,750,000	\$ 39,450,000	\$ 33,350,000	\$ -

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan																	
Updated as of September 2022																	
Project Information						Project Programming											
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29			
2022:06	\$ 34,648,000	City of Glendale	City of Glendale and Arroyo Verdugo Communities	Making a Beeline for Electrification	Parking Deck Build Enhancements	CP082	PS&E	\$ 750,000									
							CONST		\$ 11,547,000								
									Purchase Bus Shelters and Shade Structures	CP082A	CONST	\$ 1,500,000					
									Transit Technologies to Improve Rider Experience	CP082B	CONST	\$ 887,000					
									Climate Mobility and Safety	CP082C	CONST	\$ 236,000					
									Network Integration	CP082D	CONST	\$ 100,000					
									Purchase of 20 Electric Buses	CP082E	CONST				\$ 18,092,000		
									Purchase of 2 Electric Buses	CP082F	CONST				\$ 1,536,000		
2022:22	\$ 25,042,000	Southern California Regional Rail Authority (SCRRA - Metrolink)	Riverside County Transportation Commission	Metrolink Perris Valley Line Capacity Improvements	Expansion Layover Track	CP081	PS&E	\$ 2,700,000									
							CONST		\$ 22,324,000								
	\$ 59,690,000				Cycle 5 Total			\$ 6,173,000	\$ 33,871,000	\$ -	\$ 19,628,000	\$ -	\$ -	\$ -			