

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 12-13, 2022

From: MITCH WEISS, Executive Director

Reference Number: 4.18, Action

Prepared By: Beverley Newman-Burckhard
Assistant Deputy Director

Published Date: September 30, 2022

Subject: Amendment to the 2021 Active Transportation Program Metropolitan Planning Organization Component for Southern California Association of Governments, Resolution G-22-68, Amending Resolution G-22-35

Recommendation:

Staff recommends the California Transportation Commission (Commission) amend the regional program of projects for the Southern California Association of Governments (SCAG) in the 2021 Active Transportation Program Metropolitan Planning Organization component as follows:

- Delete the City of El Monte's Traffic Calming for Parkway Drive/Denholm Drive project (PPNO 5893) in Los Angeles County.
- Add the City of South Gate's Hollydale Area Access Improvements project in Los Angeles County and program \$313,000 in Active Transportation Program funding to the construction phase in fiscal year 2023-24.

Issue:

At its June 2021 meeting, the Commission adopted the SCAG regional program of projects for the 2021 Active Transportation Program Metropolitan Planning Organization component. The 2021 Active Transportation Program Metropolitan Planning Organization component included a programmed amount of \$176,517,000, of which \$93,419,000 was apportioned to SCAG's regional component.

SCAG requests the following amendments to their 2021 Active Transportation Program regional program of projects:

- Delete the City of El Monte's Traffic Calming for Parkway Drive/Denholm Drive project and associated funding of \$401,000 in Los Angeles County. This project was at the scoring threshold for funding in the Los Angeles County portion of SCAG's 2021 Active Transportation Program regional program of projects and was programmed for only part of the total requested amount. In June 2022, the City of El Monte requested to withdraw the Traffic Calming for Parkway Drive/Denholm Drive Project so that the City could

pursue full funding through the 2023 Active Transportation Program. This action leaves \$401,000 in available funds that may be reprogrammed to projects in SCAG's regional component.

- Add the City of South Gate's Hollydale Area Access Improvements project in Los Angeles County and program \$313,000 to the construction phase in fiscal year 2023-24. The Hollydale Area Access Improvements project will serve a low-income neighborhood that is disproportionately burdened by air pollution, and where community members have low levels of vehicle access. The project will construct over three miles of new bike lanes, nine miles of bike routes, and an enhanced crosswalk with flashing beacons. Once constructed, the project will provide safer access to the Hollydale Community Center, Hollydale Regional Park, schools, and transit. This project is the next highest scoring project from the 2021 program that could be delivered with the funding made available. The programming of this project in Los Angeles County satisfies the geographic equity requirements that apply to the multi-county SCAG region under the 2021 Active Transportation Program Guidelines and Senate Bill 99.

These amendments will reduce the amounts programmed to the 2021 Active Transportation Program Metropolitan Planning Organization component and SCAG's regional component by \$88,000, bringing the total programming amounts to \$176,429,000 and \$93,331,000, respectively. The unprogrammed \$88,000 will be captured as savings and used to program future projects.

Background:

The Active Transportation Program was created by Senate Bill 99 (Committee on Budget and Fiscal Review, Chapter 359, Statutes of 2013) and Assembly Bill 101 (Committee on Budget, Chapter 354, Statutes of 2013) to encourage increased use of active modes of transportation, such as biking and walking. Senate Bill 1 (Beall, Chapter 5, Statutes of 2017) directs additional funding from the Road Maintenance and Rehabilitation Account to the Active Transportation Program. Along with the program's overall purpose of encouraging walking and biking, the program aims to increase the share of walking and biking trips, increase safety and mobility for non-motorized users, help regional agencies achieve greenhouse gas reduction goals, enhance public health, ensure that disadvantaged communities fully share in program benefits, and provide a broad spectrum of projects to benefit many types of active transportation users.

The 2021 Active Transportation Program Guidelines, which the Commission adopted at its March 25, 2020 meeting, describe the policies, standards, criteria, and procedures for the program's development, adoption, and management. The Commission established the 2021 Active Transportation Program as a four-year (fiscal years 2021-22 through 2024-25) program.

Resolution G-22-68, Amending Resolution G-22-35

Be it Resolved, that the Commission does hereby amend the SCAG's program of projects in the 2021 Active Transportation Program Metropolitan Planning Organization component to:

- Delete the City of El Monte's Traffic Calming for Parkway Drive/Denholm Drive project (PPNO 5893) and associated funding of \$401,000 in Los Angeles County. The unprogrammed funding available will be available for redistribution in the Active Transportation Program.
- Add the City of South Gate's Hollydale Area Access Improvements project in Los Angeles County and program \$313,000 in Active Transportation Program funding to the construction phase in fiscal year 2023-24.

Be it Further Resolved, that all other provisions stipulated in Resolution G-22-35 remain in effect.

Attachments:

- Attachment A: Revised 2021 Active Transportation Program Metropolitan Planning Organization Programming Sheet
- Attachment B: Revised Project Programming Request for the Hollydale Area Access Improvements Project

California Transportation Commission
2021 Active Transportation Program
Metropolitan Planning Organization (MPO) Component
Revised Programming Sheet
(\$1000s)

Reference No. 4.18
October 12-13, 2022
Attachment A

Revisions are shown in bold underline and strikethrough

| MPO | Application ID | County | Project Title | Total Project Cost | Recommended ATP Funding | 21-22 | 22-23 | 23-24 | 24-25 | PA&ED | PS&E | ROW SUP [‡] | ROW | CON SUP [‡] | CON | CON NI | Project Type |
|-------|---|---------------|---|--------------------|-------------------------|----------|----------|-----------|----------|--------|----------|----------------------|--------|----------------------|-----------|--------|-----------------------------|
| FCOG | 6-Clovis, City of-1 | Fresno | Sierra Vista Elementary Area Sidewalk Improvements | \$ 997 | \$ 997 | \$ 25 | \$ 96 | \$ 876 | \$ - | \$ 25 | \$ 96 | \$ - | \$ - | \$ - | \$ 876 | \$ - | Infrastructure - Small |
| FCOG | 6-Coalinga, City of-1 | Fresno | Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative | \$ 1,770 | \$ 218 | \$ - | \$ 23 | \$ 144 | \$ 51 | \$ 23 | \$ 144 | \$ - | \$ 51 | \$ - | \$ - | \$ - | Infrastructure + NI - Small |
| FCOG | 6-Fresno, City of-3 | Fresno | Cross, Walk & Roll! SRTS in Central Fresno | \$ 1,512 | \$ 1,274 | \$ 2 | \$ 129 | \$ - | \$ 1,143 | \$ 2 | \$ 119 | \$ - | \$ 10 | \$ - | \$ 1,122 | \$ 21 | Infrastructure + NI - Small |
| FCOG | 6-Orange Cove, City of-1 | Fresno | Bike Lane, Sidewalk and Crossing Improvement Project | \$ 973 | \$ 973 | \$ 25 | \$ 109 | \$ 839 | \$ - | \$ 25 | \$ 109 | \$ - | \$ - | \$ - | \$ 839 | \$ - | Infrastructure - Small |
| FCOG | 6-Reedley, City of-1 | Fresno | Jefferson Elementary Safe Routes to School | \$ 1,428 | \$ 1,353 | \$ - | \$ 340 | \$ - | \$ 1,013 | \$ - | \$ 125 | \$ - | \$ 215 | \$ - | \$ 1,013 | \$ - | Infrastructure - Small |
| KCOG | 6-Bakersfield, City of-2 | Kern | Chester Avenue (4th Street to Brundage Lane) | \$ 791 | \$ 210 | \$ 210 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 210 | \$ - | Infrastructure - Small |
| KCOG | 6-Delano, City of-2 | Kern | ATP-5 Bike Lane and Sidewalk Gap Improvement Project | \$ 925 | \$ 911 | \$ - | \$ - | \$ 911 | \$ - | \$ - | \$ 120 | \$ - | \$ - | \$ - | \$ 716 | \$ 75 | Infrastructure + NI - Small |
| KCOG | 6-Kern Council of Governments-1 | Kern | Safe Routes for Cyclists in Kern County's Disadvantaged Communities | \$ 826 | \$ 792 | \$ 792 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 792 | Non-Infrastructure |
| KCOG | 9-Tehachapi, City of-1 | Kern | SRTS Dennison Road Bicycle/Pedestrian Corridor Improvement Project | \$ 2,437 | \$ 2,432 | \$ 345 | \$ 2,087 | \$ - | \$ - | \$ - | \$ 225 | \$ - | \$ 120 | \$ - | \$ 2,087 | \$ - | Infrastructure - Medium |
| MTC | 4-Alameda County-2 | Alameda | E. Lewelling Boulevard Safe and Complete Street for Active Transportation | \$ 9,233 | \$ 2,996 | \$ - | \$ 2,996 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,996 | \$ - | Infrastructure - Large |
| MTC | 4-Emeryville, City of-2 | Alameda | 40th Street Protected Bikeway and Pedestrian Improvements | \$ 13,915 | \$ 1,374 | \$ 1,374 | \$ - | \$ - | \$ - | \$ - | \$ 1,374 | \$ - | \$ - | \$ - | \$ - | \$ - | Infrastructure - Large |
| MTC | 4-California Department of Transportation-3 | Contra Costa | Central Avenue I-80 Undercrossing Ped/Bike Improvements | \$ 4,333 | \$ 3,833 | \$ 535 | \$ 1,050 | \$ - | \$ 2,248 | \$ 535 | \$ 677 | \$ 148 | \$ 225 | \$ 477 | \$ 1,771 | \$ - | Infrastructure - Medium |
| MTC | 4-Metropolitan Transportation Commission (MTC)-1 | Marin | Richmond-San Rafael Bridge Shared Use Path Gap Closure | \$ 5,612 | \$ 4,302 | \$ 4,302 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,302 | \$ - | Infrastructure - Medium |
| MTC | 4-San Francisco County Transportation Authority-1 | San Francisco | Yerba Buena Island Multi-use Pathway Project | \$ 89,400 | \$ 3,800 | \$ - | \$ 3,800 | \$ - | \$ - | \$ - | \$ 3,800 | \$ - | \$ - | \$ - | \$ - | \$ - | Infrastructure - Large |
| MTC | 4-San Francisco Municipal Transportation Agency-1 | San Francisco | Folsom Streetscape Project | \$ 38,981 | \$ 7,040 | \$ 7,040 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,040 | \$ - | Infrastructure - Large |
| MTC | 4-San Mateo, City of-1 | San Mateo | Delaware Street Safe Routes to School Corridor | \$ 1,661 | \$ 1,661 | \$ 37 | \$ 213 | \$ 10 | \$ 1,401 | \$ 37 | \$ 213 | \$ - | \$ 10 | \$ - | \$ 1,401 | \$ - | Infrastructure - Small |
| MTC | 4-Santa Rosa, City of-1 | Sonoma | Santa Rosa US Highway 101 Bicycle and Pedestrian Overcrossing | \$ 27,100 | \$ 12,000 | \$ - | \$ - | \$ 12,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 12,000 | \$ - | Infrastructure - Large |
| SACOG | 3-Placerville, City of-1 | El Dorado | Placerville Drive Bicycle and Pedestrian Facilities | \$ 26,913 | \$ 1,220 | \$ - | \$ 1,220 | \$ - | \$ - | \$ - | \$ 1,040 | \$ - | \$ 180 | \$ - | \$ - | \$ - | Infrastructure - Large |
| SACOG | 3-Citrus Heights, City of-1 | Sacramento | Old Auburn Road Complete Streets - Phase I | \$ 12,096 | \$ 2,115 | \$ 609 | \$ - | \$ 1,506 | \$ - | \$ 609 | \$ 914 | \$ - | \$ 592 | \$ - | \$ - | \$ - | Infrastructure - Large |
| SACOG | 3-Elk Grove, City of-1 | Sacramento | Laguna Creek Inter-Regional Trail Crossing at State Route 99 | \$ 7,770 | \$ 504 | \$ 504 | \$ - | \$ - | \$ - | \$ 504 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | Infrastructure - Large |
| SACOG | 3-Sacramento, City of-2 | Sacramento | American River Bridge Shared-use Path | \$ 7,000 | \$ 2,700 | \$ - | \$ 2,700 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,700 | \$ - | Infrastructure - Large |

California Transportation Commission
2021 Active Transportation Program
Metropolitan Planning Organization (MPO) Component
Revised Programming Sheet
(\$1000s)

Reference No. 4.18
October 12-13, 2022
Attachment A

| MPO | Application ID | County | Project Title | Total Project Cost | Recommended ATP Funding | 21-22 | 22-23 | 23-24 | 24-25 | PA&ED | PS&E | ROW SUP [‡] | ROW | CON SUP [‡] | CON | CON NI | Project Type |
|-----------------|--|------------------------|--|---------------------|-------------------------|-------------------|-----------------|-------------------|-----------------|-----------------|-----------------|----------------------|-----------------|----------------------|-------------------|-----------------|------------------------------------|
| SACOG | 3-West Sacramento, City of-3 | Yolo | Sycamore Trail (Phase 3) | \$ 2,689 | \$ 2,500 | \$ 80 | \$ 420 | \$ 2,000 | \$ - | \$ 80 | \$ 320 | \$ - | \$ 100 | \$ - | \$ 2,000 | \$ - | Infrastructure - Medium |
| SACOG | 3-Winters, City of-1 | Yolo | SR128/I-505 Overcrossing (Br. 22-0110)/ Russell Blvd Bicycle and Pedestrian Improvements | \$ 9,953 | \$ 414 | \$ 414 | \$ - | \$ - | \$ - | \$ 414 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | Infrastructure - Large |
| SACOG | 3-Yuba County-2 | Yuba | Garden Avenue Safe Route to School Project | \$ 2,500 | \$ 2,320 | \$ - | \$ 50 | \$ 2,270 | \$ - | \$ - | \$ 50 | \$ - | \$ - | \$ - | \$ 2,270 | \$ - | Infrastructure - Medium |
| SANDAG | 11-La Mesa, City of-1 | San Diego | La Mesa Bike and Sidewalk Connection Project | \$ 4,488 | \$ 3,962 | \$ 180 | \$ 375 | \$ 3,407 | \$ - | \$ 180 | \$ 375 | \$ - | \$ - | \$ - | \$ 3,407 | \$ - | Infrastructure - Medium |
| SANDAG | 11-San Diego Association of Governments (SANDAG)-4 | San Diego | Inland Rail Trail Gap Connector | \$ 15,825 | \$ 12,057 | \$ 1,236 | \$ - | \$ - | \$ 10,821 | \$ - | \$ 1,236 | \$ - | \$ - | \$ - | \$ 10,821 | \$ - | Infrastructure - Large |
| SCAG | 11-El Centro, City of-1 | Imperial | El Centro Pedestrian Improvement Project | \$ 1,771 | \$ 882 | \$ - | \$ - | \$ 882 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 882 | \$ - | Infrastructure - Medium |
| SCAG | 7-El Monte, City of-1 | Los Angeles | Traffic Calming for Parkway Dr/Denholm Dr | \$ 5,350 | \$ 401 | \$ 401 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 401 | \$ - | Infrastructure - Medium |
| SCAG | 7-Huntington Park, City of-1 | Los Angeles | Huntington Park's Safe Routes and Childhood Obesity Project | \$ 3,757 | \$ 3,757 | \$ 325 | \$ 3,432 | \$ - | \$ - | \$ 50 | \$ 275 | \$ - | \$ - | \$ - | \$ 3,405 | \$ 27 | Infrastructure + NI - Medium |
| SCAG | 7-Long Beach, City of-4 | Los Angeles | Pine Avenue Bicycle Boulevard | \$ 4,087 | \$ 3,678 | \$ 90 | \$ 475 | \$ 514 | \$ 2,599 | \$ 90 | \$ 475 | \$ - | \$ - | \$ - | \$ 2,599 | \$ 514 | Infrastructure + NI - Medium |
| SCAG | 7-Los Angeles, City of-10 | Los Angeles | Mission Mile: Sepulveda Visioning for a Safe and Active Community | \$ 49,900 | \$ 39,670 | \$ 4,958 | \$ - | \$ 2,125 | \$ 32,587 | \$ 4,958 | \$ 2,125 | \$ - | \$ - | \$ - | \$ 32,587 | \$ - | Infrastructure - Large |
| SCAG | 7-Southern California Association of Governments-5 | Los Angeles | Pomona and Wilshire Center Quick Build Implementation | \$ 1,157 | \$ 1,157 | \$ - | \$ 1,157 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,157 | \$ - | Infrastructure - Quick-Build |
| SCAG | 7-Southern California Association of Governments-4 | Los Angeles | Santa Monica East Pico Quick Build | \$ 800 | \$ 800 | \$ 800 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 800 | \$ - | Infrastructure - Quick-Build |
| SCAG | 7-South Gate, City of-2 | Los Angeles | Hollywood Area Access Improvements Project | \$ 342 | \$ 313 | \$ - | \$ - | \$ 313 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 313 | \$ - | Infrastructure - Small |
| SCAG | 12-Brea, City of-1 | Orange | Tracks at Brea - Gap Closure | \$ 14,046 | \$ 1,787 | \$ - | \$ 1,787 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,787 | \$ - | \$ - | \$ - | Infrastructure - Large |
| SCAG | 12-Orange County Transportation Authority (OCTA)-1 | Orange | Garden Grove-Santa Ana Rails-to-Trails Gap Closure | \$ 42,397 | \$ 3,000 | \$ 3,000 | \$ - | \$ - | \$ - | \$ 3,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | Infrastructure - Large |
| SCAG | 12-Orange County-1 | Orange | OC Loop Coyote Creek Bikeway (Segment O) | \$ 6,605 | \$ 4,644 | \$ - | \$ - | \$ 4,644 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,644 | \$ - | Infrastructure - Medium |
| SCAG | 12-Santa Ana, City of-3 | Orange | Raitt Street Protected and Buffered Bike Lane | \$ 5,499 | \$ 5,499 | \$ 81 | \$ 808 | \$ 4,610 | \$ - | \$ 81 | \$ 808 | \$ - | \$ - | \$ - | \$ 4,610 | \$ - | Infrastructure - Medium |
| SCAG | 8-Cathedral City, City of-1 | Riverside | Downtown Cathedral City Connectors: Gap Closure & Complete Streets Improvement | \$ 5,566 | \$ 4,383 | \$ - | \$ 4,383 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,383 | \$ - | Infrastructure - Medium |
| SCAG | 8-Desert Hot Springs, City of-1 | Riverside | Palm Drive Improvements | \$ 4,905 | \$ 3,700 | \$ 3,700 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,700 | \$ - | Infrastructure - Medium |
| SCAG | 8-Eastvale, City of-1 | Riverside | Southeast Eastvale SRTS Equitable Access Project | \$ 1,420 | \$ 1,420 | \$ 150 | \$ 1,270 | \$ - | \$ - | \$ - | \$ 150 | \$ - | \$ - | \$ - | \$ 1,270 | \$ - | Infrastructure - Small |
| SCAG | 8-Riverside County-1 | Riverside | Safe Routes for All - Hemet | \$ 636 | \$ 348 | \$ - | \$ 348 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 348 | Non-Infrastructure |

California Transportation Commission
2021 Active Transportation Program
Metropolitan Planning Organization (MPO) Component
Revised Programming Sheet
(\$1000s)

Reference No. 4.18
October 12-13, 2022
Attachment A

| MPO | Application ID | County | Project Title | Total Project Cost | Recommended ATP Funding | 21-22 | 22-23 | 23-24 | 24-25 | PA&ED | PS&E | ROW SUP‡ | ROW | CON SUP‡ | CON | CON NI | Project Type |
|---------|--|----------------|--|--------------------|-------------------------|----------|----------|----------|----------|--------|--------|----------|--------|----------|----------|----------|------------------------------|
| SCAG | 8-Riverside County-8 | Riverside | Riverside County Safe Routes for All - Coachella | \$ 657 | \$ 657 | \$ - | \$ 657 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 657 | Non-Infrastructure |
| SCAG | 8-Wildomar, City of-1 | Riverside | Bundy Canyon Active Transportation Corridor | \$ 3,990 | \$ 1,454 | \$ 1,377 | \$ 77 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,377 | \$ 77 | Infrastructure + NI - Medium |
| SCAG | 8-Apple Valley, Town of-1 | San Bernardino | Yucca Loma Elementary School Safe Routes to School Phase 2 | \$ 986 | \$ 838 | \$ 191 | \$ 647 | \$ - | \$ - | \$ - | \$ 85 | \$ - | \$ 106 | \$ - | \$ 647 | \$ - | Infrastructure - Small |
| SCAG | 8-Barstow, City of-1 | San Bernardino | Pedestrian, Bicycle, and Safe Routes to Schools (SR2S), Barstow | \$ 6,902 | \$ 6,406 | \$ - | \$ - | \$ - | \$ 6,406 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,406 | \$ - | Infrastructure + NI - Medium |
| SCAG | 8-Fontana, City of-4 | San Bernardino | Date Elementary School Street Improvements Project | \$ 1,808 | \$ 1,808 | \$ 71 | \$ 128 | \$ - | \$ 1,609 | \$ 71 | \$ 128 | \$ - | \$ - | \$ - | \$ 1,591 | \$ 18 | Infrastructure + NI - Small |
| SCAG | 8-San Bernardino County-1 | San Bernardino | Santa Ana River Trail - Phase III | \$ 6,880 | \$ 1,105 | \$ 1,105 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,105 | \$ - | Infrastructure - Medium |
| SCAG | 7-Southern California Association of Governments-2 | Various | Sustainable Communities Program Plans | \$ 1,880 | \$ 1,880 | \$ 1,880 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,880 | Plan |
| SCAG | 7-Southern California Association of Governments-3 | Various | Pomona Citywide Complete Streets Ordinance - Education, Evaluation & Engagement | \$ 176 | \$ 176 | \$ 176 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 176 | Non-Infrastructure |
| SCAG | 7-Oxnard, City of-1 | Ventura | SRTS Safety and Enhancements Project | \$ 1,981 | \$ 1,981 | \$ 202 | \$ 1,779 | \$ - | \$ - | \$ - | \$ 202 | \$ - | \$ - | \$ - | \$ 1,480 | \$ 299 | Infrastructure + NI - Small |
| SCAG | 7-Oxnard, City of-2 | Ventura | 4th Street Mobility Improvements | \$ 6,900 | \$ 650 | \$ 650 | \$ - | \$ - | \$ - | \$ - | \$ 650 | \$ - | \$ - | \$ - | \$ - | \$ - | Infrastructure - Medium |
| SCAG | 7-Ventura County-3 | Ventura | Santa Rosa Road Bike Lane Improvement and Pedestrian Project (SRRBLP) | \$ 1,103 | \$ 330 | \$ - | \$ - | \$ 330 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 330 | \$ - | Infrastructure - Small |
| SCAG | 7-Ventura, City of-1 | Ventura | Cabrillo Segment Multi-Use Path Gap Completion | \$ 1,008 | \$ 1,008 | \$ 183 | \$ - | \$ 825 | \$ - | \$ 68 | \$ 110 | \$ - | \$ 5 | \$ - | \$ 825 | \$ - | Infrastructure - Small |
| StanCOG | 10-Stanislaus County-1 | Stanislaus | Robertson Road Elementary Safe Crossing and Active Transportation Connectivity Project | \$ 1,997 | \$ 1,609 | \$ - | \$ - | \$ - | \$ 1,609 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,609 | \$ - | Infrastructure - Small |
| StanCOG | 10-Waterford, City of-1 | Stanislaus | Waterford Safe Routes to School Project - Yosemite Boulevard | \$ 946 | \$ 946 | \$ 15 | \$ 128 | \$ 803 | \$ - | \$ 15 | \$ 40 | \$ - | \$ 88 | \$ - | \$ 803 | \$ - | Infrastructure - Small |
| TCAG | 6-California Department of Transportation-7 | Tulare | Ivanhoe Safe Routes to School (SR 216) | \$ 1,788 | \$ 1,070 | \$ 120 | \$ 181 | \$ - | \$ 769 | \$ 120 | \$ 90 | \$ 22 | \$ 69 | \$ 165 | \$ 604 | \$ - | Infrastructure - Small |
| TCAG | 6-Tulare County-3 | Tulare | Tipton Sidewalk Improvements Project | \$ 3,430 | \$ 1,218 | \$ - | \$ - | \$ - | \$ 1,218 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,218 | \$ - | Infrastructure - Medium |
| TMPO | 3-Placer County-1 | Placer | Kings Beach Western Approach Project | \$ 8,330 | \$ 750 | \$ - | \$ 260 | \$ 490 | \$ - | \$ - | \$ - | \$ - | \$ 260 | \$ - | \$ 490 | \$ - | Infrastructure - Large |
| SJCOG | 10-Stockton-5 | San Joaquin | Greater Downtown Bike & Ped Connectivity | \$ 1,998 | \$ 1,748 | \$ 75 | \$ 215 | \$ 1,458 | \$ - | \$ 75 | \$ 215 | \$ - | \$ - | \$ - | \$ 1,458 | \$ - | Infrastructure - Small |
| SJCOG | 10-Stockton-6 | San Joaquin | Downtown East-West Connection | \$ 1,999 | \$ 1,799 | \$ 110 | \$ 240 | \$ 1,449 | \$ - | \$ 110 | \$ 240 | \$ - | \$ - | \$ - | \$ 1,449 | \$ - | Infrastructure - Small |
| | | | | \$ 494,125 | \$ 176,429 | | | | | | | | | | | | |

| Abbreviations, Acronyms, and Initialisms | |
|--|---|
| CON: Construction Phase | PS&E: Plans, Specifications & Estimates Phase |
| NI: Non-Infrastructure | ROW: Right-of-Way Phase |
| PA&ED: Environmental Phase | |

‡ROW SUP (right-of-way support) and CON SUP (construction support) phases are listed separately for Caltrans-implemented projects only.

| | | | | | | | |
|--|----------------|---|----------------------------------|--|-----------------|-----------------|--|
| Amendment (Existing Project) No | | | | | Date: | 9/19/22 | |
| District | EA | Project ID | | PPNO | MPO ID | | |
| 07 | | | | | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Nominating Agency | | | |
| LA | | | | City of South Gate | | | |
| | | | | MPO | | Element | |
| | | | | | | | |
| Project Manager/Contact | | Phone | | E-mail Address | | | |
| Kenneth Tang, P.E. | | 323.563.9574 | | ktang@sogate.org | | | |
| Project Title | | | | | | | |
| Hollydale Area Access Improvements Project | | | | | | | |
| Location (Project Limits), Description (Scope of Work) | | | | | | | |
| Hollydale neighborhood (south of Gardendale Street, north of Century Boulevard, east of the Los Angeles River and west of Paramount Boulevard) in South Gate, California. | | | | | | | |
| | | | | | | | |
| Component | | Implementing Agency | | | | | |
| PA&ED | | City of South Gate | | | | | |
| PS&E | | City of South Gate | | | | | |
| Right of Way | | No required | | | | | |
| Construction | | City of South Gate | | | | | |
| Legislative Districts | | | | | | | |
| Assembly: | 63 | Senate: | 33 | Congressional: | 44 | | |
| Project Benefits | | | | | | | |
| Through the construction of 8 Class III bicycle routes, 3 Class II bicycle lanes, 2 Rectangular Rapid Flashing Beacons and 1 high-visibility crosswalk, improve neighborhood connectivity to existing and future transit projects. | | | | | | | |
| | | | | | | | |
| Purpose and Need | | | | | | | |
| The proposed project has been identified as a need to improve the pedestrian experience in the public realm for current and future residents and visitors. It is to promote pedestrian and bicyclist safety, to encourage active transportation and to reduce vehicle miles traveled within a disadvantaged community. | | | | | | | |
| Category | | Outputs | | | Unit | Total | |
| Active Transportation | | Pedestrian/Bicycle facilities miles constructed | | | LF | 50107 | |
| Active Transportation | | Crosswalk | | | EA | 2 | |
| | | | | | | | |
| | | | | | | | |
| NHS Improvements | Yes | Roadway Class | 3 | Reversible Lane analysis | Y/N | | |
| Inc. Sustainable Communities Strategy Goals | | Yes | Reduces Greenhouse Gas Emissions | | Yes | | |
| Project Milestone | | | | | Existing | Proposed | |
| Project Study Report Approved | | | | | 09/12/22 | | |
| Begin Environmental (PA&ED) Phase | | | | | | 09/13/22 | |
| Circulate Draft Environmental Document | | | | Document Type | ND/CE | 09/13/22 | |
| Draft Project Report | | | | | | NA | |
| End Environmental Phase (PA&ED Milestone) | | | | | | 11/21/22 | |
| Begin Design (PS&E) Phase | | | | | | 02/01/23 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | | 07/10/23 | |
| Begin Right of Way Phase | | | | | | NA | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | | NA | |
| Begin Construction Phase (Contract Award Milestone) | | | | | | 10/10/23 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | | 04/10/24 | |
| Begin Closeout Phase | | | | | | 04/10/24 | |
| End Closeout Phase (Closeout Report) | | | | | | 05/10/24 | |

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j)

Date: 9/19/22

Additional Information

This project will transform the historically neglected, underrepresented, and disadvantaged community of Hollydale into a bicycle-friendly area. The project seeks to leverage existing community assets such as direct access to the Los Angeles River Regional Bike Path and the Hollydale Regional Park by connecting the residential neighborhoods through the implementation of Class II and Class III bicycle facilities.

Furthermore, the Hollydale neighborhood is expected to see substantial change in the next decade, largely due to the construction of the proposed Eco-Rapid Transit Line, which will lead to the construction of two transit stations at the northern and southern ends of the community. Furthermore, neighboring City of Downey is constructing a large medical office complex just north of Hollydale, which will employ hundreds of people.

This project will connect existing and future community assets.

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j)

Date: 9/19/22

| District | County | Route | EA | Project ID | PPNO | |
|--|--------|-------|----|------------|------|--|
| 07 | LA | | | | | |
| Project Title: Hollydale Area Access Improvements Project | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|-------|-------|-------|-------|-------|-------|--------|-------|---------------------|
| Component | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | 25-26+ | Total | |
| E&P (PA&ED) | | | | | | | | | City of South Gate |
| PS&E | | | | | | | | | City of South Gate |
| R/W SUP (CT) | | | | | | | | | No required |
| CON SUP (CT) | | | | | | | | | City of South Gate |
| R/W | | | | | | | | | No required |
| CON | | | | | | | | | City of South Gate |
| TOTAL | | | | | | | | | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | 10 | | | | 10 | |
| PS&E | | | | 19 | | | | 19 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | 313 | | | 313 | |
| TOTAL | | | | 29 | 313 | | | 342 | |

| Fund No. 1: | ATP | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|---|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | 25-26+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | Program all the ATP funds for construction. The City would use Local funds for design and environmental phases. |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | 313 | | | 313 | |
| TOTAL | | | | | 313 | | | 313 | |

| Fund No. 2: | Local Funds | | | | | | | | Program Code |
|-----------------------------|-------------|-------|-------|-------|-------|-------|--------|-------|---|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | 25-26+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | City of South Gate |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | 10 | | | | 10 | The City will use Local Funding to fund the preliminary Engineering phase |
| PS&E | | | | 19 | | | | 19 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | 29 | | | | 29 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j)

Complete this page for amendments only**Date:** 9/19/22

| District | County | Route | EA | Project ID | PPNO | |
|----------|--------|-------|----|------------|------|--|
| 07 | LA | | | | | |

SECTION 1 - All Projects**Project Background**

N/A

Programming Change Requested

N/A

Reason for Proposed Change

N/A

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

N/A

Other Significant Information

This project encourages active transportation use in a low-income community with poor environmental and public health conditions. By linking community and regional destinations in and around the Hollydale neighborhood, the project addresses vital recreational and transportation needs.

SECTION 2 - For SB1 Projects Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

| Name (Print or Type) | Signature | Title | Date |
|----------------------|---|---------------------------------------|-----------|
| Kenneth Tang, P.E. |  | Project Manager/Senior Civil Engineer | 9/19/2022 |

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map