

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 7-8, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(8), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED SENATE BILL 1
TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECT
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCEP-A-2223-06**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$175,000,000 for the locally-administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) 7th Street Grade Separation (East) project (PPNO 2103D), off the State Highway System, in Alameda County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$175,000,000 for the locally-administered SB 1 TCEP 7th Street Grade Separation (East) project (PPNO 2103D), off the State Highway System, in Alameda County.

BACKGROUND:

The attached vote list describes the locally-administered SB 1 TCEP project totaling \$175,000,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$175,000,000 be allocated from the Budget Act of 2020 and 2022, Budget Act Item 2660-101-3291 for the locally-administered SB 1 TCEP project described on the attached vote list.

Attachment

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

CTC Financial Vote List				December 7-8, 2022	
2.5 Highway Financial Matters					
Project #	Allocation Amount	Project Title	PPNO	Budget Year	
Recipient		Location	Program/Year	Item #	
<u>RTPA/CTC</u>		Project Description	Phase	Fund Type	Amount by
District-County			Prgm'd Amount	Program Code	Fund Type
			Project ID		
2.5s.(8) Locally-Administered TCEP Project Off the State Highway System Resolution TCEP-A-2223-06					
1	\$175,000,000	7th Street Grade Separation (East). In the city of Oakland within the Port of Oakland along 7th Street, from east of Maritime Street to just west of I-880 near Bay Street.	04-2103D	2020-21	
Alameda County		Reconstruction of the existing underpass and multi-use path, and the reconstruction of rail tracks and other rail infrastructure at the UnionPacific Railroad (UPRR) mainline.	TCEP-R/22-23	101-3291 TCEA	\$105,000,000
Transportation			CONST	20.30.210.320	
Commission			\$105,000,000	2022-23	
<u>MTC</u>			TCEP-S/22-23	101-3291 TCEA	\$70,000,000
04-Alameda			CONST	20.30.210.310	
		<u>Outputs</u>	\$70,000,000		
		Bicycle lane mile(s)	0418000252		
		Local road lane-mile(s) rehabilitated			
		Grade separation(s) / rail crossing improvement(s)			
		CEQA - EIR, 8/22/2012			
		Right of Way Certification: PENDING			
		Future consideration of funding approved under Resolution E-12-56; August 2012.			
		Contribution from other sources: \$95,192,384			
		As part of this allocation request, the local agency is requesting to extend the completion of construction an additional 19 months beyond the 36 month deadline.			