

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 7-8, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-2223-36

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$11,411,000 for 11 Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$11,411,000 for 11 TIRCP projects as follows:

2.6g.(1b) - \$11,411,000 for 11 TIRCP projects (SB1 Augmentation for PTA).

BACKGROUND:

The attached vote list describes 11 TIRCP projects totaling \$11,411,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$11,411,000 be allocated from the Budget Act of 2021, Budget Act Items 2660-101-0046 and 2660-301-0046R for 11 TIRCP projects described on the attached vote list.

Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by	
<u>RTPA/CTC</u>		<u>Location</u>	<u>Location</u>	Program/Year	Item #	Fund Type	
District-County		Project Description	Project Description	Prgm'd Amount	Fund Type	Fund Type	
				Project ID	Program Code		
2.6g.(1b)		Transit and Intercity Rail Capital Program (SB1 Augmentation for PTA)				Resolution TIRCP-2223-36	
1	\$703,000	Humboldt Transit Authority <u>HCAOG</u> 01-Humboldt	(2022:12) Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast (Redwood Coast Express Route and Regional Coordination and Outreach) . Humboldt Transit Authority and Humboldt County Association of Governments will plan, kickstart, and promote the new Redwood Coast Express intercity route between Humboldt and Mendocino Counties and support the ongoing regional coordination across transit agencies in northern California to further efforts to implement coordinated ticketing under Cal-ITP. <u>Outcome/Outputs:</u> Plan and promote the new intercity express service as an alternative long-distance transportation option between Humboldt County and Mendocino County. CEQA - NOE, 10/27/2022	01-CP101 TIRCP/22-23 PS&E \$422,000	2021-22 301-0046R GGRF 30.20.301.100	\$422,000	
				TIRCP/22-23 PS&E \$281,000 0023000123 S T513GA	2021-22 101-0046 PTA 30.10.030.200	\$281,000	
2	\$1,860,000	Humboldt Transit Authority <u>HCAOG</u> 01-Humboldt	(2022:12) Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast (Hydrogen Infrastructure) . Humboldt Transit Authority will design and plan the hydrogen fueling station that will support the zero-emission fuel cell electric buses <u>Outcome/Outputs:</u> Implementation of hydrogen fueling station that will support zero-emission buses and help reduce greenhouse gas emissions. CEQA - NOE, 10/27/2022	01-CP101A TIRCP/22-23 PS&E \$1,116,000	2021-22 301-0046R GGRF 30.20.301.100	\$1,116,000	
				TIRCP/22-23 PS&E \$744,000 0023000124 S T514GA	2021-22 101-0046 PTA 30.10.030.200	\$744,000	
3	\$2,461,000	Humboldt Transit Authority <u>HCAOG</u> 01-Humboldt	(2022:12) Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast (Full Cell Electric Bus Procurement - Pilot) . Humboldt Transit Authority will work with a bus manufacture to develop and pilot an extended range fuel cell electric bus that will meet the needs of the new Redwood Coast Express route. This development includes the addition of increasing on-board fueling capacity, a larger battery, and additional advanced components that will increase performance and range. <u>Outcome/Outputs:</u> Implementation of a long-range zero-emission bus will expand transit services for rural populations. Reduction of greenhouse gas emissions with the development of a long-range zero-emission bus. CEQA - NOE, 10/27/2022	01-CP101B TIRCP/22-23 CONST \$1,477,000	2021-22 301-0046R GGRF 30.20.301.100	\$1,477,000	
				TIRCP/22-23 CONST \$984,000 0023000125 S T515GA	2021-22 101-0046 PTA 30.10.030.200	\$984,000	

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(1b) Transit and Intercity Rail Capital Program (SB1 Augmentation for PTA)			Resolution TIRCP-2223-36	
4 \$1,255,000 Humboldt Transit Authority <u>HCAOG</u> 01-Humboldt	(2022:12) Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast (Intermodal Transit and Housing Center). Humboldt Transit Authority will work with the project developer to obtain project approval and environmental document for the intermodal transit and housing center. <u>Outcome/Outputs:</u> Improve access to transit options, increase ridership, and reduce greenhouse gas emissions through centralizing the various transit options at the transit center.	01-CP101D TIRCP/22-23 PA&ED \$753,000 TIRCP/22-23 PA&ED \$502,000 0023000126 S T516GA	2021-22 301-0046R GGRF 30.20.301.100 2021-22 101-0046 PTA 30.10.030.200	\$753,000 \$502,000
5 \$379,000 Capitol Corridor Joint Powers Authority <u>SACOG</u> 03-Sacramento	(2022:4) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Sacramento Downtown Regional Bus Route Consolidation - 5th Street Extension). Engineering design to complete surface street improvements and signals for a road segment within the Sacramento Railyards Plan area, connecting Railyards Blvd to North B Street that will provide efficient bus circulation from downtown and the Sacramento Valley Station and the freeway interchange at Richards Blvd for regional commuter buses accessing to/from northern points of origin. <u>Outcome/Outputs:</u> Increased transit and light rail ridership through improved accessibility to the Sacramento Valley Station and transit/rail integration. Reduced greenhouse gas emissions through bus infrastructure electrification and increased fare payment, transfer, and service efficiency. CEQA - EIR, 11/10/2016 Concurrent resolution of funding under Resolution E-22-105; December 2022.	03-CP094 TIRCP/22-23 PS&E \$227,000 TIRCP/22-23 PS&E \$152,000 0023000117 S T501GB	2021-22 301-0046R GGRF 30.20.301.100 2021-22 101-0046 PTA 30.10.030.200	\$227,000 \$152,000
6 \$850,000 Capitol Corridor Joint Powers Authority <u>SACOG</u> 03-Sacramento	(2022:4) Sacramento Valley Station (SVS) Transit Center: Priority Projects (H Street Cycle Track Project On-Street Component) . Preliminary engineering for a two-way cycle track (Class IV) on City ROW beginning on the east side of 10th Street between I Street and H Street, which will provide improved bicycle access to the Sacramento Valley Station from downtown. <u>Outcome/Outputs:</u> Increased transit and light rail ridership through improved accessibility to the Sacramento Valley Station and transit/rail integration. Reduced greenhouse gas emissions through bus infrastructure electrification and increased fare payment, transfer, and service efficiency.	03-CP094A TIRCP/22-23 PA&ED \$510,000 TIRCP/22-23 PA&ED \$340,000 0023000116 S T501GA	2021-22 301-0046R GGRF 30.20.301.100 2021-22 101-0046 PTA 30.10.030.200	\$510,000 \$340,000

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2.6g.(1b) Transit and Intercity Rail Capital Program (SB1 Augmentation for PTA)		Resolution TIRCP-2223-36		
7 \$1,000,000 Contra Costa Transportation Authority <u>MTC</u> 04-Contra Costa	(2022:10) I-680 Express Bus program (Integrated Transit Plan - ITP). Contra Costa Transportation Authority Integrated Transit Plan will include a countywide study of the transit services and travel markets in Contra Costa County to advance strategic coordination among bus transit operators in Contra Costa County, between bus transit operators and BART. The study will identify obstacles and opportunities for countywide transit service coordination and define certain routes/service areas for regional, subregional and community transit operations. <u>Outcome/Outputs:</u> Increased transit and bus readership through improved accessibility through transit/rail integration. Reduced greenhouse gas emissions and better service efficiency. CEQA - NOE-SE, 11/09/2022	04-CP096 TIRCP/22-23 CONST \$600,000 TIRCP/22-23 CONST \$400,000 0023000122 S T508GA	2021-22 301-0046R GGRF 30.20.301.100 2021-22 101-0046 PTA 30.10.030.200	\$600,000 \$400,000
8 \$30,000 Fresno County Rural Transit Agency <u>FCOG</u> 06-Fresno	(2022:11) Fresno County Rural Transit Agency Resiliency Hub (Resiliency Hub Structure with Inductive Charging). Fresno County Rural Transit Agency will work with an environmental consultant to obtain project approval and environmental clearance for the Resiliency Hub. <u>Outcome/Outputs:</u> Reduction of greenhouse gas emissions by constructing a Resiliency Hub with vehicle and bus electric charging stations to expand Fresno County Rural Transit Agency's zero emission vehicle (ZEV) fleet. Increased ridership and service through improvements to ZEV supporting infrastructure. Provides direct benefits to priority populations within Fresno County and its rural populations.	06-CP089 TIRCP/22-23 PA&ED \$18,000 TIRCP/22-23 PA&ED \$12,000 0023000106 S T500GA	2021-22 301-0046R GGRF 30.20.301.100 2021-22 101-0046 PTA 30.10.030.200	\$18,000 \$12,000
9 \$2,073,000 Antelope Valley Transit Authority <u>LACMTA</u> 07-Los Angeles	(2022:2) Sweet Home Antelope Valley - Where the Skies are so Blue (Procurement of 6 Zero-Emission Microtransit Vehicles and 6 Zero-Emission School Buses). The purpose of this request is to 1) procure six (6) zero emission microtransit vehicles for use on AVTA's expanded microtransit service, and six (6) zero emission school buses for use on AVSTA school routes <u>Outcome/Outputs:</u> Reduction of greenhouse gas emissions by implementing zero emission vehicles and expanding the zero emission microtransit service within the disadvantage communities in a region that is heavily pollution-burden. Increased ridership and service by extending aa zero-emission microtransit service into some of the most transit-vulnerable communities in Antelope Valley region. CEQA -NOE-CE, 10/26/2022	07-CP098 TIRCP/22-23 CONST \$1,243,000 TIRCP/22-23 CONST \$830,000 0023000114 S T503GA	2021-22 301-0046R GGRF 30.20.301.100 2021-22 101-0046 PTA 30.10.030.200	\$1,243,000 \$830,000

