

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 7-8, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(7), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM (ASSEMBLY BILL 180) PROJECT
RESOLUTION TIRCP-2223-37**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$152,000,000 for the Transit and Intercity Rail Capital Program (TIRCP) San Dieguito to Sorrento Valley Double Track and Realignment project (PPNO CP084), in San Diego County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation \$152,000,000 for the TIRCP San Dieguito to Sorrento Valley Double Track and Realignment project (PPNO CP084), in San Diego County.

BACKGROUND:

The attached vote list describes the TIRCP project totaling \$152,000,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$152,000,000 be allocated from the Budget Act of 2021, Budget Act Item 2660-301-0046R for the TIRCP project described on the attached vote list.

Attachment

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(7)	Transit and Intercity Rail Capital Program (Assembly Bill 180)	Resolution TIRCP-2223-37		
1 \$152,000,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	San Dieguito to Sorrento Valley Double Track and Realignment. Completion of the environmental phase for a project that will cover the realignment of railroad tracks facing failure due to erosion into a tunnel that will cut through Del Mar Hill. <u>Outcome/Outputs:</u> Increased ridership through improvements in rail service times and efficiency, reduced greenhouse gas emissions through electrification of trains, improved safety through the addition of a grade separation, eliminated risk of service shutdown on this corridor due to bluff failures that would result in increased greenhouse gas emissions and major financial impacts on the San Diego County and Port of San Diego economies	11-CP084 TIRCP/22-23 PA&ED \$152,000,000 0023000076 S R492GA	2021-22 301-0046R GF 30.10.070.000	\$152,000,000