

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 7-8, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2b., Informational Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROGRAM PROJECTS, PER STIP GUIDELINES**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year 2020-21, 2021-22 and 2022-23.

In 2020-21, the Commission allocated \$53,876,000 to construct 20 locally-administered STIP projects. As of November 3, 2022, 19 projects totaling \$52,652,000 have been awarded. One project is scheduled to award by its extended deadline.

In 2021-22, the Commission allocated \$18,553,000 to construct 11 locally-administered STIP projects. As of November 3, 2022, eight projects totaling \$10,133,000 have been awarded. The remaining three projects are scheduled to award by their deadlines.

In 2022-23, the Commission allocated \$16,225,000 to construct five locally-administered STIP projects. As of November 3, 2022, one project totaling \$273,000 has been awarded. One project has a concurrent time extension at the December 2022 Commission meeting. The remaining four projects are scheduled to award by their deadlines.

BACKGROUND:

Current STIP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation. The adopted Interim Timely Use of Funds Policy under Resolution G-20-84 has extended the period to award to twelve months for projects that received allocation from October 2019 to June 2021.

FY 2020-21 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2020**	2	\$5,551	2	0	0	2
October 2020**	3	\$1,800	3	0	0	3
December 2020**	1	\$532	1	0	0	1
January 2021**	7	\$27,217	7	0	0	7
March 2021**	2	\$6,985	2	0	0	2
May 2021**	1	\$2,700	1	0	0	1
June 2021**	4	\$9,091	3	0	1	3
Total	20	\$53,876	19	0	1	19

FY 2021-22 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2021*	0	\$0	0	0	0	0
October 2021*	0	\$0	0	0	0	0
December 2021*	3	\$3,893	3	0	0	3
January 2022*	2	\$1,025	2	0	0	2
March 2022*	3	\$8,753	2	0	1	2
May 2022*	0	\$0	0	0	0	0
June 2022*	3	\$4,882	1	0	2	1
Total	11	\$18,553	8	0	3	8

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

FY 2022-23 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2022*	3	\$10,973	1	0	2	1
October 2022*	2	\$5,252	0	0	2	0
Total	5	\$16,225	1	0	4	1

* Per Current STIP Guidelines, projects shall award construction within six months of allocation.

** The Interim Timely Use of Funds Policy has extended the period to award to 12 months for projects that received allocation from October 2019 to June 2021.

Attachment

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Voted Not Awarded Project Status 4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
Glenn County	County Road 306 Rehabilitation	03-1325	Jun-2021	Jun-2023	\$1,224	The award deadline was extended 12-months in June 2022.
Tehama County	Evergreen Road Bridge at South Fork Cottonwood Creek	02-2379	Mar-2022	Sept-2022	\$4,398	The project will be awarded within the deadline.
City of Watsonville	Freedom Blvd Reconstruction from Alta Vista to Davis Ave	05-2825	June-2022	Dec-2022	\$1,550	The project will be awarded within the deadline.
Coachella Valley Association of Governments	Coachella Valley Regional Signal Synchronization Phase II	08-1270	June-2022	Dec-2022	\$2,472	The project will be awarded within the deadline.
Contra Costa Transportation Authority	Iron Horse Trail Bike and Pedestrian Overcrossing	04-0242M	Aug- 2022	Feb-2023	\$9,200	A Concurrent Time Extension was submitted for the December 2022 Meeting.
Mariposa County	Merced Falls Road Rehabilitation Phase 1	10-3049	Aug-2022	Feb-2023	\$1,500	The project will be awarded within the deadline.
Grand Total					\$20,344	

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 serves all people and respects the environment.”*