

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 7-8, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2c., Informational Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES**

SUMMARY:

In 2019-20, the California Transportation Commission (Commission) allocated \$153,073,000 to construct 92 Active Transportation Program (ATP) projects. As of November 3, 2022, 87 projects totaling \$142,185,000 have been awarded. Two projects have approved time extensions. Two projects have lapsed, and one project was canceled by the implementing agency.

In 2020-21, the Commission allocated \$118,309,000 to construct 81 ATP projects. As of November 3, 2022, 73 projects totaling \$108,187,000 have been awarded. Eight projects have approved time extensions.

In 2021-22, the Commission allocated \$189,969,000 to construct 90 ATP projects. As of November 3, 2022, 43 projects totaling \$73,398,000 have been awarded. Twenty-one projects have approved time extensions. Nine projects have a concurrent time extension request on the December Commission meeting agenda. The remaining projects are scheduled to award by their deadlines.

In 2022-23, the Commission allocated \$46,718,000 to construct 16 ATP projects. As of November 3, 2022, no projects have been awarded, and 16 projects are scheduled to award by their deadlines.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

BACKGROUND:

Current ATP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the California Department of Transportation to report to the Commission those projects that have not been awarded within four months of allocation. The adopted Interim Timely Use of Funds Policy under Resolution G-20-84 extended the period to award to 12 months for projects that received an allocation from October 2019 to June 2021.

FY 2019-20 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse or Canceled	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2019*	2	\$2,515	2	0	0	2
October 2019**	8	\$5,372	7	1	0	6
December 2019**	18	\$36,040	17	1	0	15
January 2020**	18	\$32,426	18	0	0	12
March 2020**	21	\$39,013	18	1	2	14
May 2020**	12	\$18,375	12	0	0	10
June 2020**	13	\$19,332	13	0	0	13
Total	92	\$153,073	87	3	2	72

FY 2020-21 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2020**	6	\$9,646	6	0	0	4
October 2020**	5	\$13,549	5	0	0	3
December 2020**	21	\$16,485	21	0	0	19
January 2021**	12	\$21,676	11	0	1	10
March 2021**	7	\$5,354	5	0	2	5
May 2021**	10	\$13,681	8	0	2	0
June 2021**	20	\$37,918	17	0	3	11
Total	81	\$118,309	73	0	8	52

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FY 2021-22 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2021*	8	\$15,123	6	0	2	4
October 2021*	7	\$5,971	7	0	0	4
December 2021*	10	\$39,360	5	0	5	5
January 2022*	14	\$20,425	9	0	5	8
March 2022*	19	\$44,425	12	0	7	11
May 2022*	13	\$29,423	2	0	11	2
June 2022*	19	\$ 35,242	2	0	17	2
Total	90	\$189,969	43	0	47	36

FY 2022-23 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2022*	11	\$25,233	0	0	11	0
October 2022*	5	\$21,485	0	0	5	0
Total	16	\$46,718	0	0	16	0

Note: Includes all ATP Infrastructure and Non-Infrastructure projects.

* Per Current ATP Guidelines, projects shall award construction within six months of allocation.

** The ITUFP has extended the period to award to 12 months for projects that received an allocation from October 2019 to June 2021.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
Southern California Association of Governments	San Gabriel Valley Greenway Network Implementation Plan	7-5531	Oct-2019	Oct-2020	\$200	Lapsed.
City of Compton	Compton-Carson Regional safe Bicycling and wayfinding Project	7-5326	Mar-2020	Mar-2021	\$1,617	Lapsed.
City of Long Beach	Delta Avenue Bicycle Boulevard	7-5112	Dec-2019	Dec-2020	\$1,075	Canceled by implementing Agency.
City of Baldwin Park	Walnut Creek-San Gabriel River East Bank Greenway and Neighborhood Connections	7-5427A	Mar-2022	Sep-2022	\$573	A concurrent Time Extension was submitted for the December 2022 meeting
City of Baldwin Park	Walnut Creek-San Gabriel River East Bank Greenway and Neighborhood Connections	7-5427B	Mar-2022	Sep-2022	\$104	A concurrent Time Extension was submitted for the December 2022 meeting
County of Monterey	Moss Landing Segment Bicycle and Pedestrian Path and Bridge Project	5-2817	Mar-2020	Nov-2022	\$7,587	The project will be awarded within the extended deadline.
City of Bakersfield	Downtown Bakersfield Bicycle Connectivity Project	6-6919A	Mar-2020	Nov-2022	\$409	The project will be awarded within the extended deadline.
County of Kern	Varsity Road Pedestrian and Bicycle Infrastructure Project	6-6918	May-2022	Nov-2022	\$714	The project will be awarded within the deadline.
County of Kern	South Chester Avenue Pedestrian Safety Project	6-6997	May-2022	Nov-2022	\$1,591	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

City of Fresno	Connecting the Winchell Neighborhood, Butler/8th and Orange/Lowe Signals	6-7017	May-2022	Nov-2022	\$990	A concurrent Time Extension was submitted for the December 2022 meeting.
County of Fresno	West Park Pedestrian Pathway	6-7020	May-2022	Nov-2022	\$450	The project will be awarded within the deadline.
City of Los Angeles	Downtown Los Angeles Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets	7-5135	May-2022	Nov-2022	\$5,662	The project will be awarded within the deadline.
Southern California Association of Governments	Santa Monica East Pico Quick Build	7-5978	May-2022	Nov-2022	\$800	A concurrent Time Extension was submitted for the December 2022 meeting.
City of Jurupa Valley	Jurupa Valley Sunnyslope Area SRTS Sidewalk Gap Closure	8-1255	May-2022	Nov-2022	\$2,466	The project will be awarded within the deadline.
City of Santa Ana	City of Santa Ana - First Street Pedestrian Improvements	12-2188	May-2022	Nov-2022	\$4,032	The project will be awarded within the deadline.
City of Santa Ana	Safe Routes to School Davis Elementary ADA Compliance	12-2190	May-2022	Nov-2022	\$4,834	The project will be awarded within the deadline.
City of Waterford	City of Waterford Safe Routes to School Crosswalks Safety Project	10-3272B	Jun-2021	Dec-2022	\$12	The project will be awarded within the extended deadline.
City of Escondido	Juniper Elementary Bike and Pedestrian Improvements and Safe Routes to School Outreach	11-1291A	Dec-2021	Dec-2022	\$1,107	The project will be awarded within the extended deadline.
City of Chico	Bikeway 99 Phase 5 – 20 th Street Pedestrian/Bicycle Overcrossing	3-1031	Jun-2022	Dec-2022	\$10,104	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

City of West Sacramento	Sycamore Trail (Phase 2) Bicycle/Pedestrian Overcrossing	3-2215	Jun-2022	Dec-2022	\$3,500	The project will be awarded within the deadline.
City of Sunnyvale	Sunnyvale Safe Routes to School Improvements	4-2147A	Jun-2022	Dec-2022	\$1,509	The project will be awarded within the deadline.
City of Fresno	Midtown Fresno Trail: McKinley Avenue Gap Closure	6-6907	Jun-2022	Dec-2022	\$1,556	A concurrent Time Extension was submitted for the December 2022 meeting.
City of Avenal	Avenal Safe Routes to School SR 269 Improvement Project	6-7002	Jun-2022	Dec-2022	\$436	The project will be awarded within the deadline.
City of South Gate	Long Beach Boulevard Pedestrian Improvements	7-5124	Jun-2022	Dec-2022	\$1,923	A concurrent Time Extension was submitted for the December 2022 meeting.
City of Monterey Park	Monterey Park School and Crosswalk Safety Enhancement Project	7-5587	Jun-2022	Dec-2022	\$1,212	The project will be awarded within the deadline.
City of Los Angeles	Shatto Place Redesign Project: SRTS School Zone Crossing	7-5757Q	Jun-2022	Dec-2022	\$250	The project will be awarded within the deadline.
City of Moreno Valley	Juan Bautista de Anza Multi-Use Trail Project	8-1258	Jun-2022	Dec-2022	\$7,393	The project will be awarded within the deadline.
Riverside County	El Toro Road-Dexter Avenue Safe Routes to School Sidewalk Project	8-1261B	Jun-2022	Dec-2022	\$88	The project will be awarded within the deadline.
City of Twentynine Palms	Twentynine Palms Safe Routes to School Infrastructure Implementation Grant	8-1266	Jun-2022	Dec-2022	\$1,263	A concurrent Time Extension was submitted for the December 2022 meeting.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

San Bernardino Associated Governments	San Bernardino County Safe Routes to School Program	8-1269	Jun-2022	Dec-2022	\$500	A concurrent Time Extension was submitted for the December 2022 meeting.
Riverside County	Riverside County Safe Routes for All – San Jacinto	8-1277	Jun-2022	Dec-2022	\$600	The project will be awarded within the deadline.
Riverside County	Riverside County Safe Routes for All – City of Hemet	8-1280	Jun-2022	Dec-2022	\$348	The project will be awarded within the deadline.
Riverside County	Riverside County Safe Routes for All – Coachella	8-1287	Jun-2022	Dec-2022	\$657	The project will be awarded within the deadline.
Imperial County	Aten Road Class I Bicycle Path Improvements, County of Imperial	11-1295	Jun-2022	Dec-2022	\$229	The project will be awarded within the deadline.
City of Vista	Townsite Complete Street Improvements	11-1363	Jun-2022	Dec-2022	\$3,468	A concurrent Time Extension was submitted for the December 2022 meeting.
City of Norwalk	Alondra Active Transportation Improvement Project	7-5426	Jan-2021	Feb-2023	\$813	The project will be awarded within the extended deadline.
City of Lancaster	Pedestrian Gap Closure Improvement	7-5119	Aug-2021	Feb-2023	\$5,066	The project will be awarded within the extended deadline.
City of Palmdale	Avenue R Complete Streets and Safe Routes Project Construction Ph	7-5584	Aug-2021	Feb-2023	\$5,150	The project will be awarded within the extended deadline.
City of Hemet	Hemet Valley Bikeway Connect	8-1212A	Jan-2022	Feb-2023	\$1,990	The project will be awarded within the extended deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

City of Hemet	Hemet Valley Bikeway Connect	8-1212B	Jan-2022	Feb-2023	\$98	The project will be awarded within the extended deadline.
City of Palmdale	Avenue R Complete Streets and safe Routes Project Construction Phase	7-5584	Feb-2022	Feb-2023	\$5,150	The project will be awarded within the extended deadline.
City of Oakland	14th Street: Safe Routes in the City	4-2307	Aug-2022	Feb-2023	\$9,343	The project will be awarded within the deadline.
City of Napa	State Route 29 Bicycle and Pedestrian Undercrossing Project	4-2312	Aug-2022	Feb-2023	\$531	The project will be awarded within the deadline.
City of Berkeley	Martin Luther King Jr. Way Vision Zero Phase I QuickBuild	4-2338Q	Aug-2022	Feb-2023	\$470	The project will be awarded within the deadline.
City of Santa Barbara	U.S. 101 State Street Undercrossing Active Transportation Improvements.	5-2991	Aug-2022	Feb-2023	\$3,748	The project will be awarded within the deadline.
City of Fresno	Robinson Elementary Crossing Improvements.	6-7022	Aug-2022	Feb-2023	\$504	The project will be awarded within the deadline.
County of Los Angeles	Vincent Community Bikeways.	7-5111	Aug-2022	Feb-2023	\$2,919	The project will be awarded within the deadline.
County of Los Angeles	Los Nietos Safe Routes to School - Phase II.	7-5284	Aug-2022	Feb-2023	\$1,405	The project will be awarded within the deadline.
County of Los Angeles	Slauson Blue Line Station Intersection Improvements	7-5330	Aug-2022	Feb-2023	\$1,405	The project will be awarded within the deadline.
City of South Gate	Garfield Avenue Complete Streets Corridor	7-5337	Aug-2022	Feb-2023	\$536	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

County of Stanislaus	Bret Harte Elementary Safe Crossing and Active Transportation Connectivity Project.	10-3463B	Aug-2022	Feb-2023	\$22	The project will be awarded within the deadline.
San Diego Association of Governments	Imperial Avenue Bikeway.	11-1288	Aug-2022	Feb-2023	\$4,450	The project will be awarded within the deadline.
Kings County	SR 41 Pedestrian Crossing and Pathway Improvements	6-6999	Mar-2021	Mar-2023	\$312	The project will be awarded within the extended deadline.
San Diego County	Rock Springs Safe Routes to School Sidewalks and Bike Lanes	11-1324	Mar-2021	Mar-2023	\$755	The project will be awarded within the extended deadline.
City of Rosemead	Safe Routes to School Sidewalk Gap Closure on Delta Avenue	7-5424	Mar-2022	Apr-2023	\$1,100	The project will be awarded within the extended deadline.
Town of Yucca Valley	Onaga Trail Pedestrian Improvements	8-1224	Mar-2022	Mar-2023	\$724	The project will be awarded within the extended deadline.
City of Fresno	Intersection Improvements to Increase Active	6-6915	May-2021	May-2023	\$1,004	The project will be awarded within the extended deadline.
City of Santa Ana	City of Santa Ana - Willits Street Protected Bike Lanes	12-2189B	May-2021	May-2023	\$198	The project will be awarded within the extended deadline.
City of Los Angeles	DTLA Arts District Pedestrian and Cyclist Safety Project	7-5286	Mar-2022	May-2023	\$12,300	The project will be awarded within the extended deadline.
City of San Jose	Coyote Creek Trail - Mabury to Empire	4-2150D	May-2022	May-2023	\$4,046	The project will be awarded within the extended deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

City of Indio	Herbert Hoover Elementary Pedestrian Improvements	8-1213A	Jun-2021	Jun-2023	\$2,638	The project will be awarded within the extended deadline.
City of Stockton	California Street Separated Bikeway Project	10-3455	Jun-2021	Jun-2023	\$4,390	The project will be awarded within the extended deadline.
Humboldt County	McKinleyville Safe Routes to School Program	1-2504A	Dec-2021	Jun-2023	\$490	The project will be awarded within the extended deadline.
Los Angeles County Metropolitan Transportation Authority	Union Station Master Plan: Alameda Esplanade	7-5121	Dec-2021	Jun-2023	\$10,190	The project will be awarded within the extended deadline.
Los Angeles County Metropolitan Transportation Authority	Reconnecting Union Station to the Historic Cultural Communities of DTLA	7-5343	Dec-2021	Jun-2023	\$5,326	The project will be awarded within the extended deadline.
San Diego Association of Governments	San Diego Regional Border to Bayshore Bikeway Project	11-1232	Dec-2021	Jun-2023	\$8,941	The project will be awarded within the extended deadline.
Mendocino Council of Governments	State Route 162 Corridor Multi-Purpose Trail - Phase II	1-4632	Jan-2022	Jul-2023	\$952	The project will be awarded within the extended deadline.
Mendocino Council of Governments	Installation of a Class I Trail on and perpendicular to SR 162	1-4634	Jan-2022	Jul-2023	\$1,720	The project will be awarded within the extended deadline.
Los Angeles County	Los Nietos Safe Routes to Schools - Phase I	7-5103	Jan-2022	Jul-2023	\$1,321	The project will be awarded within the extended deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

City of Vallejo	Bay Trail and Vine Trail Gap Closure	4-2317	Mar-2022	Sep-2023	\$4,216	The project will be awarded within the extended deadline.
City of Santa Ana	City of Santa Ana - West Willits Street Protected Bicycle Lanes	8-2189A	Mar-2022	Sep-2023	\$2,277	The project will be awarded within the extended deadline.
City of Paramount	West Santa Ana Branch Bikeway Phase 2	7-5333	May-2022	Nov-2023	\$3,078	The project will be awarded within the extended deadline.
Grand Total					\$178,837	