

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 7-8, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.18, Informational Item

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Division of Financial Programming

Subject: **STATUS OF THE 2020 SHOPP COMPLETE STREETS RESERVATION**

SUMMARY:

The California Department of Transportation (Department) is presenting this information as a status report of the Complete Streets Reservation for the 2020 State Highway Operation and Protection Program (SHOPP).

The Department will be requesting, under a concurrent item on this month's agenda, an allocation for one existing SHOPP project for \$5,250,000 from the Complete Streets Reservation. Upon approval of this allocation, there is one remaining project that will be coming forward at a future meeting for a construction allocation, at which point the Complete Street Reservation balance will be \$0. A summary of all past, current, and future expenditures is provided in the included attachment.

BACKGROUND:

The California Transportation Commission (Commission) adopted the 2020 SHOPP, which included a reservation to allow the Department to augment SHOPP projects with additional Complete Streets improvement features for bicycle and pedestrian facilities to support Californians walking and biking on the State System. At the June 2020 meeting, the Commission approved an increase of the reservation to \$100,000,000 by delaying or rescoping existing select programmed projects. Since then, the Department continued to seek additional input from stakeholders on proposed Complete Streets augmentations. This collaboration helped to verify the need for and importance of these features to communities.

The Department presented a list of candidate projects to the Commission at the May 2020 meeting being considered for Complete Streets augmentation.

"Provide a safe and reliable transportation network that serves all people and respects the environment."

Most of the candidate projects from the list presented in May 2020 were amended at the October 2020 Commission meeting. The remaining project from the list will be amended at the time of the project construction allocation.

Attachments

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

Listing of 2020 SHOPP Complete Streets Project Augmentation
(As of: December 2022)

Complete Streets Reservation \$100,000,000

SHOPP Amendment 20H-003; October 2020

No.	District	County	Route	EA	PPNO	Project ID	Additional Complete Streets Work Description	Project Cost
1	02	Las	139	4H070	3718	0218000074	Shoulder widening for multimodal use.	\$1,100,000
2	02	Plu	89	3H690	3700	0218000010	Separated Class 1 bike path.	\$2,550,000
3	02	Sha	299	4H050	2711	0218000080	New separated Class 1 bike path, rehabilitate/widen Class 1 bike path, ramp modification.	\$4,300,000
4	03	Yub	65	0H370	9732	0315000151	Class 1 bike path and enhanced crosswalk.	\$820,000
5	04	Mrn	131	1Q230	2904N	0418000221	Class 2 bike lane and Class 4 separated bikeway.	\$3,600,000
6	05	SLO	1	1G980	2630	0516000009	Shoulder widening and buffered Class 2 bike lane.	\$2,831,000
7	06	Ker	184	0U290	6803	0616000001	Sidewalk gap closure, bus turn outs, pedestrian hybrid beacon.	\$2,100,000
8	06	Mad	145	0Y180	7005	0619000005	Road diet including bikeways, bike parking, transit stops, sidewalk, and ADA ramps.	\$4,685,000
9	07	LA	1	32160	4998	0716000049	Sidewalk gap closure, pedestrian beacons, striping/markings.	\$606,000
10	07	LA	2	33360	5184	0716000313	Bus Only/Bike Lane, pedestrian beacons, striping, markings, new signal.	\$2,370,000
11	07	LA	213	30661	4743B	0718000286	Class 2 bike lane, and 3 bike routes, enhanced crosswalks, sidewalk gap closure.	\$1,529,000
12	08	SBd	66	1G660	3007P	0816000048	Sidewalk gap closure.	\$1,708,000
13	09	Iny	395	37450	2647	0918000017	Sidewalk gap closure.	\$2,649,000
14	09	Iny	395	37470	2653	0918000019	Class 1 bike path, new crosswalk and pedestrian beacons.	\$4,895,000
15	10	Cal	49	1H700	3429	1018000277	Bike lane/sidewalk gap closure, green paint, crossing islands.	\$1,286,000
16	10	SJ	88	1M590	7546	1021000012	Class 2 bike lane and 3 bike route, enhanced crosswalks, sidewalk gap closure.	\$1,940,000
17	11	SD	805	43023	1311	1118000029	Class 1 bike path and new pedestrian bridge.	\$3,000,000
18	12	Ora	55	0R320	3402B	1218000078	Bike lane, crosswalks, sidewalk, bike loops, signs, signals.	\$1,808,000

Prior Complete Streets Project Augmentations (\$43,777,000)

Prior Remaining Reservation \$56,223,000

Listing of 2020 SHOPP Complete Streets Project Augmentation
(As of: December 2022)

SHOPP Amendment 20H-006; March 2021

No.	District	County	Route	EA	PPNO	Project ID	Additional Complete Streets Work Description	Project Cost
19	01	Men	162	0L020	4760	0121000042	Class 1 multi-purpose trail.	\$2,011,000

Prior Complete Streets Project Augmentation **(\$2,011,000)**

Reservation Remaining After March 2021 **\$54,212,000**

SHOPP Amendment 20H-007; May 2021

No.	District	County	Route	EA	PPNO	Project ID	Additional Complete Streets Work Description	Project Cost
20	03	Sac	51	3F070	6402	0312000054	Class 1 bike and pedestrian path.	\$4,300,000
21	04	Nap	121	1Q620	2025N	0418000310	Sidewalk, Class 2 and Class 4 bikeways, curb ramps, transit islands, bicycle detection, green bikeway markings, and high visibility crosswalks.	\$3,855,000
22	04	SCI	82	4J890	1498F	0416000023	Class 2 bike lane, new pedestrian crossings.	\$3,180,000
23	04	SF	101	2W250	2908F	0421000146 0421000161	Curb ramps, sidewalks, crosswalks, bulb-outs, safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals.	\$2,115,000
24	04	Sol	29	2Q520	2027C	0419000021	Sidewalks, Class 2 and Class 4 bikeways, curb extensions, LED light fixtures, and green bikeway markings.	\$3,350,000
25	05	SB	1	1E030	2466	0513000026	Sidewalk, bike lanes, flashing beacons, transit stop, crosswalks.	\$1,902,000
26	05	SCr	129	1J830	2775	0518000078	Class 2 and 3 bike lanes, sidewalk, new crosswalks, high-visibility striping, flashing beacons.	\$2,042,000
27	06	Fre	33	0X290	6927	0618000050	Crosswalks, sidewalk, curb extensions, flashing beacons, curb ramps, Class 2 bike lanes, high-visibility striping and green bikeway markings.	\$2,450,000

Prior Complete Streets Project Augmentation **(\$23,194,000)**

Reservation Remaining After May 2021 **\$31,018,000**

SHOPP Amendment 20H-008; June 2021

No.	District	County	Route	EA	PPNO	Project ID	Additional Complete Streets Work Description	Project Cost
28	08	SBd	18	1J300	3011J	0818000016	Sidewalk, crosswalks, bike lanes, and flashing beacons.	\$3,275,000
29	11	SD	5	42650	1218	1116000125	Bike path (PS&E supplemental).	\$650,000
30	12	Ora	1	0S750	2208A	1221000034	Curb ramps, Class 2 bikeways, crosswalks, and sidewalk.	\$2,200,000

Total Request June CTC Meeting **(\$6,125,000)**

Reservation Remaining After June 2021 **\$24,893,000**

Listing of 2020 SHOPP Complete Streets Project Augmentation
(As of: December 2022)

SHOPP Amendment 20H-010; August 2021

No.	District	County	Route	EA	PPNO	Project ID	Additional Complete Streets Work Description	Project Cost
31	01	Hum	101	0K940	2544	0121000033	Bike lanes, curb ramps, sidewalk, transit stops, pedestrian refuge islands, flashing beacons.	\$12,500,000

Total Request August CTC Meeting **(\$12,500,000)**
Reservation Remaining After August 2021 **\$12,393,000**

Supplemental Funds Resolution FA-21-16; December 2021

No.	District	County	Route	EA	PPNO	Project ID	Additional Complete Streets Work Description	Project Cost
26	05	SCr	129	1J830	2775	0518000078	Class 2 and 3 bike lanes, sidewalk, new crosswalks, high-visibility striping, flashing beacons. (PA&ED Supplemental)	*\$400,000

* Informational item only, does not affect balance.

SHOPP Amendment 20H-013; January 2022

No.	District	County	Route	EA	PPNO	Project ID	Additional Complete Streets Work Description	Project Cost
15	10	Cal	49	1H700	3429	1018000277	Bike lane/sidewalk gap closure, green paint, crossing islands. (Additional funding for retaining wall necessary for implementation of complete streets features.)	\$750,000

Total Request January CTC Meeting **(\$750,000)**
Reservation Remaining After January 2022 **\$11,643,000**

Construction Allocation Greater than 120% of Programmed Amount, Resolution FP 21-58; March 2022

No.	District	County	Route	EA	PPNO	Project ID	Additional Complete Streets Work Description	Project Cost
32	12	Ora	1	0P690	2255	1216000003	Construct bike lanes and sidewalk gap closures.	\$2,400,000

Total Request March CTC Meeting **(\$2,400,000)**
Reservation Remaining After March 2022 **\$9,243,000**

Supplemental Funds Resolution FA-21-43; May 2022

No.	District	County	Route	EA	PPNO	Project ID	Additional Complete Streets Work Description	Project Cost
24	04	Sol	29	2Q520	2027C	0419000021	Sidewalks, Class 2 and Class 4 bikeways, curb extensions, LED light fixtures, and green bikeway markings.	\$910,000

Item Request May CTC Meeting **(\$910,000)**
Reservation Remaining After May 2022 **\$8,333,000**

Construction Allocation, Resolution FP 21-77; May 2022

Item Request May CTC Meeting	(\$1,400,000)
Reservation Remaining After May 2022	\$6,933,000

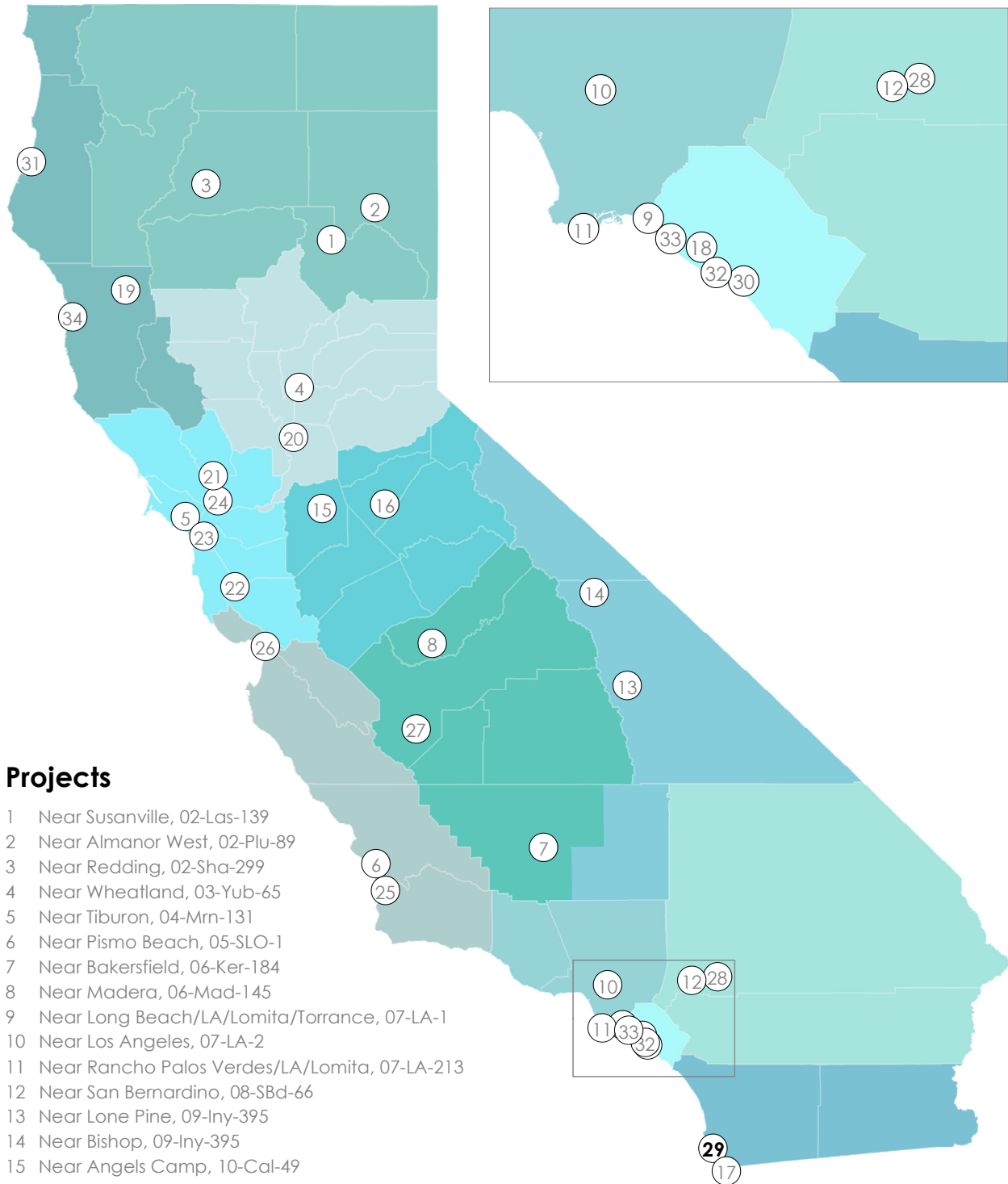
Item Request June CTC Meeting	(\$783,000)
Reservation Remaining After June 2022	\$6,150,000

* Informational item only, does not affect balance.

Item Request December CTC Meeting	<u>(\$5,250,000)</u>
Reservation Remaining After December 2022	\$900,000

Item Request Future Allocations	(\$900,000)
Reservation Remaining All Allocations	\$0

2022 SHOPP Projects with Complete Streets Augmentation December 2022 CTC Amendments



Projects

- 1 Near Susanville, 02-Las-139
- 2 Near Almanor West, 02-Plu-89
- 3 Near Redding, 02-Sha-299
- 4 Near Wheatland, 03-Yub-65
- 5 Near Tiburon, 04-Mrn-131
- 6 Near Pismo Beach, 05-SLO-1
- 7 Near Bakersfield, 06-Ker-184
- 8 Near Madera, 06-Mad-145
- 9 Near Long Beach/LA/Lomita/Torrance, 07-LA-1
- 10 Near Los Angeles, 07-LA-2
- 11 Near Rancho Palos Verdes/LA/Lomita, 07-LA-213
- 12 Near San Bernardino, 08-SBd-66
- 13 Near Lone Pine, 09-Iny-395
- 14 Near Bishop, 09-Iny-395
- 15 Near Angels Camp, 10-Cal-49
- 16 Near Lockeford, 10-SJ-88
- 17 Near San Diego, 11-SD-805
- 18 Near Newport Beach, 12-Ora-55
- 19 Near Covelo, 01-Men-162
- 20 In Sacramento, 03-Sac-51
- 21 In Napa, 04-Nap-121
- 22 In Mountain View/Los Altos/Palo Alto, 04-SCI-82
- 23 In San Francisco, 04-SF-101
- 24 In Vallejo, 04-Sol-29
- 25 In Guadalupe, 05-SB-1
- 26 In Watsonville, 05-SCr-129
- 27 In Coalinga, 06-Fre-33
- 28 In San Bernardino, 08-SBd-18
- 29 In San Diego, 11-SD-5**
- 30 In Orange, 12-Ora-1
- 31 In Eureka, 01-Hum-101
- 32 In Laguna Beach, 12-Ora-1
- 33 In Huntington Beach, 12-Ora-1
- 34 In Fort Bragg, 01-Men-1