

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 7-8, 2022

From: MITCH WEISS, Executive Director

Reference Number: 4.16, Action

Prepared By: Anja Aulenbacher
Assistant Deputy Director

Published Date: November 23, 2022

Subject: Local Partnership Formulaic Program Amendment, Resolution LPP-P-2223-05,
Amending Resolution LPP-P-2223-04

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve an amendment to the Local Partnership Formulaic Program with the following actions:

- Add the Yerba Buena Island West Side Bridges Project in San Francisco County and program \$4,056,000 of San Francisco County Transportation Authority's and \$5,000,000 of Bay Area Toll Authority's 2020 Formulaic Program funding for a total of \$9,056,000 in fiscal year 2022-23.
- Deprogram \$531,000 in project cost savings from the Route 101, Santa Monica Road/ Via Real Intersection Improvements project in Santa Barbara County and make the funding available to reprogram and allocate until December 30, 2023.

The two recommended amendments are consistent with the Local Partnership Formulaic Program Guidelines.

Issue:

Commission staff reviewed each request to amend the Formulaic Program. The amendment requests are summarized below:

- The San Francisco County Transportation Authority and the Bay Area Toll Authority request to add the Yerba Buena Island West Side Bridges Seismic Retrofit Project in San Francisco County and program \$9,056,000 to the Construction phase in fiscal year 2022-23 (\$4,056,000 of San Francisco County Transportation Authority's and \$5,000,000 of Bay Area Toll Authority's 2020 Formulaic Program funding). This project will replace and retrofit eight existing bridges to meet current seismic safety standards. The anticipated benefits of this project include improved safety and mobility for residents and visitors to the island.

- The Santa Barbara County Transportation Authority requests to deprogram \$531,000 in project cost savings from the Route 101 Santa Monica Road/Via Real Intersection Improvements project in Santa Barbara County. Specifically, this project experienced \$71,000 in cost savings from the Plans, Specifications, and Estimate phase and \$460,000 in cost savings from the Right-of-Way phase because a contiguous project shared the costs for the required utility relocation. Pursuant to the Local Partnership Formulaic Program Guidelines, returned project cost savings must be reprogrammed and allocated within twelve months of the Commission action. Therefore, with this amendment, Santa Barbara County Transportation Authority will have \$531,000 available to reprogram and allocate by December 30, 2023.

Since the Local Partnership Formulaic Program was initially implemented in 2018, 182 projects totaling \$628 million have been programmed. This action leaves \$43.4 million of the 2020 Local Partnership Formulaic Program funding available for programming through June 30, 2023.

Background:

Senate Bill 1 (SB 1) (Beall, Chapter 5, Statutes of 2017) created the Local Partnership Program. Assembly Bill 115 (Committee on Budget, Chapter 20, Statutes of 2017) clarified SB 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. SB 1 authorizes \$200 million annually to fund the Local Partnership Program. The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes dedicated solely to transportation improvements. Only agencies with Commission-adopted funding and committed local matching funds are eligible to receive the Local Partnership Formulaic Program funding.

Resolution LPP-P-2223-05

Be It Resolved, that the Commission does hereby amend the Local Partnership Formulaic Program to:

1. Add the Yerba Buena Island West Side Bridges Project in San Francisco County and program \$4,056,000 of San Francisco County Transportation Authority's and \$5,000,000 of Bay Area Toll Authority's 2020 Formulaic Program funding for a total of \$9,056,000 in fiscal year 2022-23.
2. Deprogram \$531,000 from the Route 101, Santa Monica Road/Via Real Intersection Improvements project in Santa Barbara County. The \$531,000 is available to reprogram and allocate until December 30, 2023.

Attachment

- Attachment A: Amended Local Partnership Formulaic Program

**Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2223-05, amending Resolution LPP-P-2223-04**

Reference No.: 4.16
December 7-8, 2022
Attachment A

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total LPP Programmed	Total LPP Unprogrammed
Alameda	Alameda County Transportation Commission (ACTC)	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with Bay Area Toll Authority)	Caltrans					\$8,006	\$4,003	\$4,003	\$8,006							\$12,009	\$12,009	
Alameda	Alameda County Transportation Commission	7th Street Grade Separation East Segment (7SGSE)	ACTC		\$3,180							\$0	\$3,180			\$3,180			\$3,180	
Alameda	Alameda County Transportation Commission	SR84 Widening and SR84/I-680 Interchange Improvements	Caltrans				\$8,602				\$8,602					\$4,800	\$3,802		\$8,602	
Alameda County Transportation Commission				2018, 2019, 2020 Fund Distribution	\$4,012	\$3,968	\$3,802	\$4,003	\$4,199	\$4,003						\$7,980	\$3,802	\$12,009	\$23,791	\$196
Alameda	Alameda-Contra Costa Transit District	Division 4 Guard Booths and Gates Replacement	AC Transit						\$444	\$444								\$444	\$444	
Alameda	Alameda-Contra Costa Transit District	Division 6 Security Enhancements Phase 2	AC Transit						\$417	\$417								\$417	\$417	
Alameda	Alameda-Contra Costa Transit District	Purchase Twenty-one Zero-Emissions Forklifts	AC Transit					\$417		\$417								\$417	\$417	
Alameda	Alameda-Contra Costa Transit District	Division 2 Maintenance Roof Replacement	AC Transit				\$480			\$480							\$480		\$480	
Alameda/ Contra Costa	Alameda-Contra Costa Transit District	Customer Service Center Rehab	AC Transit		\$815					\$765			\$50			\$815			\$815	
Alameda/ Contra Costa	Alameda-Contra Costa Transit District	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	AC Transit		\$253							\$253				\$253			\$253	
Alameda-Contra Costa Transit District				2018, 2019, 2020 Fund Distribution	\$534	\$534	\$480	\$417	\$444	\$417						\$1,068	\$480	\$1,278	\$2,826	\$0
Alameda, Contra Costa, San Francisco, San Mateo, Santa Clara	Bay Area Rapid Transit District (BART)	BART Clipper Upgrade Program Integration	BART						\$1,928	\$1,928								\$1,928	\$1,928	
Alameda/ Contra Costa/ San Francisco	Bay Area Rapid Transit District	Bay Area Rapid Transit District Fire Suppression System Upgrade	BART				\$1,809			\$1,724			\$85				\$845	\$964	\$1,809	
San Francisco	Bay Area Rapid Transit District	BART Downtown San Francisco Escalator Replacement	BART		\$1,880					\$1,880						\$1,880			\$1,880	
Bay Area Rapid Transit District				2018, 2019, 2020 Fund Distribution	\$940	\$940	\$845	\$944	\$1,004	\$944						\$1,880	\$845	\$2,892	\$5,617	\$0
San Francisco	Bay Area Toll Authority	Yerba Buena Island West Side Bridges (co-nominated with SFCTA)	San Francisco County Transportation Authority						\$5,000	\$5,000								\$5,000	\$5,000	
San Mateo	Bay Area Toll Authority	San Mateo-Hayward Bridge Painting Towers	Caltrans						\$3,563	\$1,563	\$2,000							\$3,563	\$3,563	
Alameda	Bay Area Toll Authority	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with ACTC)	Caltrans					\$10,000		\$10,000								\$10,000	\$10,000	
Contra Costa/ Marin	Bay Area Toll Authority	Richmond San Rafael Structural Steel Paint - lower deck and towers	Caltrans			\$19,885				\$9,385	\$10,500					\$10,236	\$9,649		\$19,885	
Bay Area Toll Authority				2018, 2019, 2020 Fund Distribution	\$5,118	\$5,118	\$9,649	\$6,059	\$6,445	\$6,059						\$10,236	\$9,649	\$18,563	\$38,448	\$0
Santa Clara	Caltrain	Guadalupe River Bridge Replacement	Peninsula Corridor Joint Powers Board						\$4,606	\$4,606								\$4,606	\$4,606	
San Mateo	Caltrain	Bayshore Station Pedestrian Overpass Rehabilitation	Peninsula Corridor Joint Powers Board					\$3,435		\$3,435								\$3,435	\$3,435	
Caltrain				2018, 2019, 2020 Fund Distribution	\$0	\$0	\$0	\$0	\$6,023	\$5,791						\$0	\$0	\$8,041	\$8,041	\$3,773
San Mateo	City/County Association of Governments of San Mateo County	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma				\$122		\$600	\$600			\$122				\$122	\$600	\$722	
San Mateo	C/CAG of San Mateo County	US 101 Managed Lanes (co-nominated with San Mateo County Transportation Authority)	SMCTA		\$270								\$270			\$270			\$270	
City/County Association of Governments of San Mateo County				2018, 2019, 2020 Fund Distribution	\$135	\$135	\$122	\$ 200	\$ 200	\$ 200						\$270	\$122	\$600	\$992	\$0
San Francisco	City and County of San Francisco	5th Street Improvement	San Francisco Municipal Transportation Agency (SFMTA)						\$850	\$850								\$850	\$850	
San Francisco	City and County of San Francisco	13th Street Safety	SFMTA						\$550	\$550								\$550	\$550	
San Francisco	City and County of San Francisco	Traffic Signal Upgrade - Contract 36	SFMTA					\$1,780		\$1,780								\$1,780	\$1,780	
San Francisco	City and County of San Francisco	Western Addition Area - Traffic Signal Upgrades	SFMTA					\$3,179		\$3,179								\$3,179	\$3,179	
City and County of San Francisco				2018, 2019, 2020 Fund Distribution	\$0	\$0	\$0	\$5,453	\$482	\$453						\$0	\$0	\$6,359	\$6,359	\$29
Lake	Clearlake	Modoc Street /Second Street Pavement Rehabilitation	Clearlake				\$200			\$200							\$100	\$100	\$200	
Lake	Clearlake	Burns Valley School/Civic Center - Bicycle/Pedestrian Enhancements	Clearlake		\$200					\$200						\$200			\$200	
Clearlake				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200						\$200	\$100	\$100	\$400	\$500

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Contra Costa	Contra Costa Transportation Authority (CCTA)	Automated Driving System Demonstration Program: Rossmoor First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On-Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on I-680 Corridor in San Ramon	CCTA				\$175	\$2,894	\$3,585	\$3,585		\$175	\$2,894					\$6,654	\$6,654	
Contra Costa	Contra Costa Transportation Authority	Innovate 680: I-680 Northbound HOT/HOV	CCTA			\$2,286						\$2,286					\$2,286		\$2,286	
Contra Costa	Contra Costa Transportation Authority	Central Avenue and Carlson Boulevard Pavement Rehabilitation	El Cerrito			\$100				\$100							\$100		\$100	
Contra Costa	Contra Costa Transportation Authority	Arnold Drive Sidewalk Gap Closure	Martinez			\$100				\$100							\$100		\$100	
Contra Costa	Contra Costa Transportation Authority	I-680/SR 4 Interchange Phase 3	CCTA		\$4,799							\$4,799				\$4,799			\$4,799	
Contra Costa	Contra Costa Transportation Authority	El Cerrito Pavement	El Cerrito		\$200					\$200							\$200		\$200	
Contra Costa	Contra Costa Transportation Authority	Martinez Pavement	Martinez		\$200					\$200							\$200		\$200	
Contra Costa Transportation Authority				2018, 2019, 2020 Fund Distribution	\$2,615	\$2,584	\$2,486	\$2,182	\$2,290	\$2,182						\$5,199	\$2,486	\$6,654	\$14,339	\$0
San Benito	Council of San Benito County Governments	State Route 25 Expressway Conversion - State Route 25 / 156 Interchange	Caltrans				\$2,500					\$2,500					\$2,500		\$2,500	
San Benito	Council of San Benito County Governments	State Route 156 Improvement	Caltrans				\$2,500			\$2,500							\$2,500		\$2,500	
Council of San Benito County Governments				2018, 2019, 2020 Fund Distribution	\$0	\$0	\$5,000	\$200	\$200	\$200						\$0	\$5,000	\$0	\$5,000	\$600
Contra Costa	El Cerrito	El Dorado Street, Gladys Avenue, B Street Pavement, Curb, Gutter, Signing, Marking Improvements	El Cerrito				\$200			\$200								\$200	\$200	
Contra Costa	El Cerrito	Richmond Street Curb, Signing, Marking Improvements	El Cerrito						\$400	\$400								\$400	\$400	
El Cerrito				2018, 2019, 2020 Fund Distribution	\$0	\$0	\$0	\$200	\$200	\$200						\$0	\$0	\$600	\$600	\$0
San Luis Obispo	El Paso de Robles	Creston Road Active Transportation and Bike and School Access Improvements	El Paso de Robles						\$600	\$600								\$600	\$600	
El Paso de Robles				2018, 2019, 2020 Fund Distribution	\$0	\$0	\$0	\$200	\$200	\$200						\$0	\$0	\$600	\$600	\$0
Mendocino	Fort Bragg	Fort Bragg - Street Rehabilitation 2022, Various streets	Fort Bragg						\$600	\$600								\$600	\$600	
Mendocino	Fort Bragg	2020 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg			\$100				\$98			\$2				\$100		\$100	
Mendocino	Fort Bragg	2019 Street Rehabilitation	Fort Bragg		\$200					\$188			\$12			\$200			\$200	
Fort Bragg				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200						\$200	\$100	\$600	\$900	\$0
Fresno	Fresno County Transportation Authority	Golden State Corridor Infrastructure Improvements and Economic Development Phase I and Phase II	Fresno County				\$272			\$272						\$272			\$272	
Fresno	Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension - Phase 4b	Fresno				\$1,904			\$1,904								\$1,904	\$1,904	
Fresno	Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension - Phase 4a	Fresno			\$2,173				\$2,173							\$2,173		\$2,173	
Fresno	Fresno County Transportation Authority	Willow Avenue Street Improvements	Clovis		\$4,272					\$3,232				\$1,040		\$4,272			\$4,272	
Fresno County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$2,285	\$2,259	\$2,173	\$1,904	\$1,998	\$1,904						\$4,544	\$2,173	\$1,904	\$8,621	\$3,902
Imperial	Imperial County Local Transportation Authority	Orchard Road/Cedar Roadway Improvement	Holtville				\$60			\$60							\$60		\$60	
Imperial	Imperial County Local Transportation Authority	2020 Dogwood Road Overlay Improvements	El Centro				\$339			\$339							\$339		\$339	
Imperial	Imperial County Local Transportation Authority	2020 Legion Street Improvements-Phase 2	Brawley			\$209				\$209						\$53	\$156		\$209	
Imperial	Imperial County Local Transportation Authority	Aten/Clark Road Improvements	Imperial			\$154				\$154						\$154			\$154	
Imperial	Imperial County Local Transportation Authority	Date Street Sidewalk Improvements	Calipatria			\$41				\$41						\$41			\$41	
Imperial	Imperial County Local Transportation Authority	Picacho Road Rehabilitation	Imperial County			\$523				\$523						\$523			\$523	
Imperial County Local Transportation Authority				2018, 2019, 2020 Fund Distribution	\$538	\$638	\$556	\$507	\$535	\$507						\$771	\$555	\$0	\$1,326	\$1,549
Los Angeles	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Metro Red and Purple Line Core Capacity Improvements	LA Metro			\$18,659	\$37,506	\$37,506	\$39,589	\$133,260							\$18,659	\$114,601	\$133,260	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	C Line (Green) Extension to Torrance	LACMTA			\$9,000						\$9,000				\$2,686	\$6,314		\$9,000	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox Upgrade - Municipal Transit Operators	LACMTA			\$5,000				\$5,000							\$5,000		\$5,000	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox and Rail Station Validator Upgrades (Metro)	LA Metro		\$22,500					\$14,299			\$8,201			\$22,500			\$22,500	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Willowbrook/Rosa Parks Station Mezzanine Improvements	LACMTA	\$14,808						\$14,808						\$14,808			\$14,808	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	West Santa Ana Branch Transit Corridor (WSAB)	LACMTA		\$18,500							\$18,500				\$18,500			\$18,500	
Los Angeles County Metropolitan Transportation Authority				2018, 2019, 2020 Fund Distribution	\$29,247	\$29,247	\$29,973	\$37,506	\$39,589	\$37,506						\$58,494	\$29,973	\$114,601	\$203,068	\$0

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Madera	Madera County Transportation Authority	Madera City Streets 2020-21 Roadway Rehabilitation, Reconstruction, ADA Compliance	Madera				\$306			\$306								\$306	\$306	
Madera	Madera County Transportation Authority	Avenue 7 Road Rehabilitation	Madera County			\$341		\$318		\$659							\$341	\$318	\$659	
Madera	Madera County Transportation Authority	2018-19 3R and ADA Improvements	Madera		\$180					\$180						\$180				\$180
Madera	Madera County Transportation Authority	Road 30 Curb & Gutter, Sidewalk, Shoulder Paving & Rehabilitation	Madera County		\$175					\$175						\$175				\$175
Madera	Madera County Transportation Authority	Orange Avenue and 6th Street Pavement Rehabilitation	Chowchilla	\$142						\$142						\$142				\$142
Madera	Madera County Transportation Authority	2017-18 3R and ADA Improvements	Madera	\$217						\$217						\$217				\$217
Madera County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$359	\$355	\$341	\$306	\$318	\$306						\$714	\$341	\$624	\$1,679	\$306
Contra Costa	Martinez	Morello Avenue Sidewalk Gap Closure	Martinez						\$100	\$83		\$1	\$16					\$100	\$100	
Martinez				2018, 2019, 2020 Fund Distribution	\$0	\$0	\$0	\$200	\$200	\$200						\$0	\$0	\$100	\$100	\$500
Merced	Merced County Transportation Authority	Los Banos Pioneer Road Improvement	Los Banos				\$599					\$599					\$599		\$599	
Merced	Merced County Transportation Authority	Merced Street Maintenance and Rehabilitation Program	Merced				\$1,253			\$1,253						\$1,253			\$1,253	
Merced County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$630	\$623	\$599	\$520	\$546	\$520						\$1,253	\$599	\$0	\$1,852	\$1,586
Monterey	Monterey-Salinas Transit District	Monterey-Salinas Transit Bus Replacement	Monterey-Salinas Transit (MST)					\$684		\$684								\$684	\$684	
Monterey	Monterey-Salinas Transit District	Replacement Buses	MST			\$241				\$241							\$241		\$241	
Monterey	Monterey-Salinas Transit District	Monterey Bus Rapid Transit Phase II	MST		\$100							\$100				\$100			\$100	
Monterey	Monterey-Salinas Transit District	MST Automatic Passenger Counters	MST		\$163					\$163						\$163			\$163	
Monterey	Monterey-Salinas Transit District	South County Operations and Maintenance Facility	MST		\$242					\$242						\$242			\$242	
Monterey-Salinas Transit District				2018, 2019, 2020 Fund Distribution	\$254	\$251	\$241	\$228	\$237	\$228						\$505	\$241	\$684	\$1,430	\$9
Napa	Napa Valley Transportation Authority	Soscol Junction (SR 29 / SR 221 / Soscol Ferry Road)	Caltrans					\$422			\$422							\$422	\$422	
Napa	Napa Valley Transportation Authority	Vine Transit Bus Facility	Napa Valley				\$1,100			\$1,100						\$323	\$311	\$466	\$1,100	
Napa Valley Transportation Authority				2018, 2019, 2020 Fund Distribution	\$0	\$323	\$311	\$296	\$311	\$296						\$323	\$311	\$888	\$1,522	\$15
Nevada	Nevada City	Broad Street Y Improvements	Nevada City						\$400	\$400								\$400	\$400	
Nevada	Nevada City	Commercial Street Phase II	Nevada City			\$200	\$100			\$300						\$200	\$100		\$300	
Nevada City				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$0						\$200	\$100	\$400	\$700	\$0
Orange	Orange County Transportation Authority (OCTA)	Transit Security and Operations Center	OCTA						\$19,650	\$19,650								\$19,650	\$19,650	
Orange	Orange County Transportation Authority	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA					\$7,395					\$7,395					\$7,395	\$7,395	
Orange	Orange County Transportation Authority	Interstate 5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans			\$9,388				\$8,127	\$1,261						\$9,388		\$9,388	
Orange	Orange County Transportation Authority	Interstate 5 Improvement, Rt 73-Oso Parkway (Segment 1)	Caltrans		\$18,242					\$15,340	\$2,902					\$18,242			\$18,242	
Orange County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$9,121	\$9,121	\$9,388	\$8,851	\$9,343	\$8,851						\$18,242	\$9,388	\$27,045	\$54,675	\$0
Contra Costa	Orinda	Orinda 2022 Annual Pavement Rehabilitation, Various Streets	Orinda					\$400		\$400								\$400	\$400	
Contra Costa	Orinda	Orinda 2021 Annual Pavement Rehabilitation, Various Streets	Orinda					\$200		\$200								\$200	\$200	
Contra Costa	Orinda	2019 Annual Pavement Rehabilitation	Orinda			\$100				\$100							\$100		\$100	
Contra Costa	Orinda	Orinda Miner Road Rehabilitation	Orinda	\$200						\$200						\$200			\$200	
Orinda				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200						\$200	\$100	\$600	\$900	\$0
Mendocino	Point Arena	Riverside Drive & Center Street Renovation	Point Arena				\$200			\$200						\$52	\$100	\$48	\$200	
Mendocino	Point Arena	Port Road Rehabilitation and Overlay	Point Arena	\$148						\$148						\$148			\$148	
Point Arena				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200						\$200	\$100	\$48	\$348	\$552
Riverside	Riverside County Transportation Commission	Mid County Parkway Construction Contract 3	RCTC					\$5,686					\$5,686					\$5,686	\$5,686	
Riverside	Riverside County Transportation Commission	I-215 / Placentia Avenue Interchange	RCTC			\$7,090	\$14,160			\$21,250						\$48	\$7,042	\$14,160	\$21,250	
Riverside	Riverside County Transportation Commission	Pachappa Underpass (Rt 91 HOV Remnant Work)	RCTC		\$4,272					\$4,272									\$4,272	
Riverside	Riverside County Transportation Commission	Temescal Canyon Road Gap Closure (widen to 4 lanes)	Riverside County		\$7,300					\$7,300									\$7,300	
Riverside	Riverside County Transportation Commission	Replace Route 71/91 Interchange (NB Rt 71 to EB Rt 91)	RCTC	\$2,000								\$2,000				\$2,000			\$2,000	
Riverside County Transportation Commission				2018, 2019, 2020 Fund Distribution	\$6,810	\$6,810	\$7,042	\$6,495	\$6,856	\$6,495						\$13,620	\$7,042	\$19,846	\$40,508	\$0

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Sacramento	Sacramento Transportation Authority	Light Rail Modernization - Gold Line Phase 1: Purchase Low Floor Light Rail Vehicles	Sacramento Regional Transit District					\$1,600		\$1,600								\$1,600	\$1,600	
Sacramento	Sacramento Transportation Authority	2022 Pavement Slurry Seal and Resurfacing - Various Streets	Elk Grove					\$790		\$790								\$790	\$790	
Sacramento	Sacramento Transportation Authority	Sacramento Corridor Improvements on Florin Road	Sacramento					\$2,248		\$2,248								\$2,248	\$2,248	
Sacramento	Sacramento Transportation Authority	Folsom Natoma Street Drainage Phase 2	Folsom				\$380			\$380								\$380	\$380	
Sacramento	Sacramento Transportation Authority	Galt 2021 Pavement Rehabilitation	Galt				\$119			\$119								\$119	\$119	
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Arden-Arcade, Carmichael, Rio Linda - Phase 4	Sacramento County				\$1,137			\$1,137								\$1,137	\$1,137	
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Fair Oaks, Orangevale - Phase 5	Sacramento County				\$2,150			\$2,150								\$2,150	\$2,150	
Sacramento	Sacramento Transportation Authority	Rancho Cordova Citywide Street Rehabilitation (local streets near Folsom Boulevard, Coloma Road, Cordova Lane and Zinfandel Drive)	Rancho Cordova				\$366			\$366								\$366	\$366	
Sacramento	Sacramento Transportation Authority	Iron Point Road Median Improvement	Folsom				\$123			\$123							\$123		\$123	
Sacramento	Sacramento Transportation Authority	Zero Emission Bus Purchase for Airport Service	Sacramento Regional Transit District			\$991				\$991							\$991		\$991	
Sacramento	Sacramento Transportation Authority	Folsom Boulevard Roadway Rehabilitation	Sacramento			\$722				\$722							\$722		\$722	
Sacramento	Sacramento Transportation Authority	2020 Pavement Resurfacing	Elk Grove			\$254				\$254							\$254		\$254	
Sacramento	Sacramento Transportation Authority	ADA Accessibility and Drainage Improvements	Citrus Heights			\$123				\$123							\$123		\$123	
Sacramento	Sacramento Transportation Authority	Complete Streets Rehabilitation - Residential Streets: Arden Arcade Area	Sacramento County			\$973				\$973							\$973		\$973	
Sacramento	Sacramento Transportation Authority	Sunrise Boulevard Roadway Rehabilitation	Rancho Cordova		\$289	\$118				\$407						\$289	\$118		\$407	
Sacramento	Sacramento Transportation Authority	Complete Streets Rehabilitation	Sacramento County	\$268	\$2,106					\$2,106			\$268			\$2,374			\$2,374	
Sacramento	Sacramento Transportation Authority	Circulator Bus Service Expansion	Sacramento Regional Transit District		\$1,287					\$1,287						\$1,287			\$1,287	
Sacramento	Sacramento Transportation Authority	Roadway Rehabilitation, Street Light & Street Sign Replacement	Citrus Heights		\$299					\$299						\$299			\$299	
Sacramento	Sacramento Transportation Authority	Upgraded Curb Ramps Pavement Sealing	Elk Grove	\$323						\$323						\$323			\$323	
Sacramento	Sacramento Transportation Authority	Pavement Sealing	Elk Grove	\$291						\$291						\$291			\$291	
Sacramento	Sacramento Transportation Authority	Green Valley Road Widening	Folsom		\$300					\$300						\$300			\$300	
Sacramento	Sacramento Transportation Authority	Roadway Rehabilitation	Sacramento	\$1,748						\$1,748						\$1,748			\$1,748	
Sacramento Transportation Authority 2018, 2019, 2020 Fund Distribution				\$3,476	\$3,435	\$3,304	\$2,930	\$3,074	\$2,930							\$6,911	\$3,304	\$8,790	\$19,005	\$144
San Bernardino	San Bernardino County Transportation Authority (SBCTA)	Interstate 15 Corridor Freight Improvement: Auxiliary Lanes and Express Lanes	SBCTA						\$11,554	\$11,554								\$11,554	\$11,554	
San Bernardino	San Bernardino County Transportation Authority	Ranchero Road Widening	Hesperia				\$12,195	\$483		\$12,678							\$6,339	\$6,339	\$12,678	
San Bernardino	San Bernardino County Transportation Authority	I-10 Corridor Contract 1 (Express Lanes - D/B 2b)	SBCTA	\$6,169						\$6,169						\$6,169			\$6,169	
San Bernardino	San Bernardino County Transportation Authority	Redlands Passenger Rail (SB Transit Center - Redlands University)	SBCTA		\$6,169					\$6,169						\$6,169			\$6,169	
San Bernardino County Transportation Authority 2018, 2019, 2020 Fund Distribution				\$6,169	\$6,169	\$6,339	\$5,856	\$6,181	\$5,856							\$12,338	\$6,339	\$17,893	\$36,570	\$0
San Diego	San Diego Regional Transportation Commission	Inland Rail Trail City of Vista Segment Phase 3	SANDAG						\$5,451	\$5,451								\$5,451	\$5,451	
San Diego	San Diego Regional Transportation Commission	State Route 94 / State Route 125 South to East Connector (in and near the Cities of La Mesa and Lemon Grove)	Caltrans				\$4,000							\$3,000	\$1,000			\$4,000	\$4,000	
San Diego	San Diego Regional Transportation Commission	COASTER Expansion	North County Transit District			\$3,067	\$18,133			\$21,200							\$3,067	\$18,133	\$21,200	
San Diego	San Diego County Regional Transportation Commission	I-5/Volgt Drive Street Improvements	SANDAG		\$4,130	\$12,000				\$16,130						\$9,470	\$6,660		\$16,130	
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Doubletrack (CP Eastbrook - CP Shell)	SANDAG	\$2,000									\$2,000			\$2,000			\$2,000	
San Diego	San Diego County Regional Transportation Commission	LOSSAN Batiqultos Lagoon Doubletrack/Bridge (MP234.5-MP235.5)	SANDAG	\$1,250									\$1,250			\$1,250			\$1,250	
San Diego	San Diego County Regional Transportation Commission	LOSSAN San Dieguito Lagoon Doubletrack/Bridge/Platform (242.2-243.9)	SANDAG	\$3,500				\$200					\$3,700			\$3,500		\$200	\$3,700	
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Sorrento to Miramar Ph2 (MP251.2-MP253)	SANDAG	\$1,720									\$1,720			\$1,720			\$1,720	
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Signal Respacing/Optimization	North County Transit District	\$1,000									\$1,000			\$1,000			\$1,000	
San Diego Regional Transportation Commission 2018, 2019, 2020 Fund Distribution				\$9,470	\$9,470	\$9,727	\$9,093	\$9,598	\$9,093							\$18,940	\$9,727	\$27,784	\$56,451	\$0

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Reference No. : 4.16
December 7-8, 2022
Attachment A

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total LPP Programmed	Total LPP Unprogrammed
San Francisco	San Francisco County Transportation Authority	Yerba Buena Island West Side Bridges (co-nominated with BATA)	San Francisco County Transportation Authority (SFCTA)						\$4,056	\$4,056								\$4,056	\$4,056	
San Francisco	San Francisco County Transportation Authority	Yerba Buena Island Multi-Use Pathway	SFCTA					\$1,000				\$1,000						\$1,000	\$1,000	
San Francisco	San Francisco County Transportation Authority	Interstate 280 Southbound Ocean Avenue Off-Ramp Realignment	SFCTA					\$1,050					\$1,050					\$1,050	\$1,050	
San Francisco	San Francisco County Transportation Authority	Sunset and Parkside Streets Pavement Renovation	SFPW			\$2,340				\$2,104			\$236			\$333	\$2,007		\$2,340	
San Francisco	San Francisco County Transportation Authority	Alemaney Boulevard Pavement Renovation	SFPW		\$1,750					\$1,750						\$1,750			\$1,750	
San Francisco	San Francisco County Transportation Authority	Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation	SFPW	\$2,106						\$2,106						\$2,106			\$2,106	
San Francisco County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$2,106	\$2,083	\$2,007	\$2,005	\$2,096	\$2,005						\$4,189	\$2,007	\$6,106	\$12,302	\$0
San Joaquin	San Joaquin County Transportation Authority	Turner Road Interchange Operational Improvements	Lodi			\$1,629			\$3,100	\$4,729	\$ -						\$1,629	\$3,100	\$4,729	
San Joaquin	San Joaquin County Transportation Authority	Route 99/120 Connector	Caltrans		\$3,408									\$2,558	\$850	\$3,408			\$3,408	
San Joaquin County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$1,714	\$1,694	\$1,629	\$1,459	\$1,531	\$1,459						\$3,408	\$1,629	\$3,100	\$8,137	\$1,349
San Mateo	San Mateo County Transit District	SamTrans Purchase Thirty Buses	SamTrans				\$6,765	\$1,227	\$1,168	\$9,160							\$5,597	\$3,563	\$9,160	
San Mateo	San Mateo County Transit District	SamTrans Express Bus Pilot	SamTrans			\$2,000				\$2,000						\$1,757	\$243		\$2,000	
San Mateo County Transit District				2018, 2019, 2020 Fund Distribution	\$884	\$873	\$5,840	\$1,168	\$1,227	\$1,168						\$1,757	\$5,840	\$3,563	\$11,160	\$0
San Mateo	San Mateo County Transportation Authority	University Avenue-Highway 101 Interchange Improvements	East Palo Alto						\$2,302	\$2,302								\$2,302	\$2,302	
San Mateo	San Mateo County Transportation Authority	Hopkins Avenue Traffic Safety Implementation	Redwood City				\$840			\$840							\$840		\$840	
San Mateo	San Mateo County Transportation Authority	US 101 Managed Lanes (co-nominated with C/CAG of San Mateo County)	SMCTA		\$1,757								\$1,757			\$1,757			\$1,757	
San Mateo County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$884	\$873	\$840	\$754	\$794	\$754						\$1,757	\$840	\$2,302	\$4,899	\$0
Santa Barbara	Santa Barbara County Local Transportation Authority	US 101 Multimodal Corridor - Montecito to Santa Barbara - Segment 4D/4E	SBCAG					\$3,681	\$68					\$3,749			\$3,749	\$3,749		
Santa Barbara	Santa Barbara County Local Transportation Authority	Cabrillo Boulevard Pedestrian Improvements	Santa Barbara			\$822							\$450	\$372			\$822		\$822	
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	SBCAG			\$500							\$400	\$100			\$500		\$500	
Santa Barbara	Santa Barbara County Local Transportation Authority	RT. 101, Santa Monica Road/Via Real Intersection Improvements	Caltrans	\$375	\$298 \$829							\$375	\$274 \$345	\$24 \$484		\$673 \$1,204		\$673 \$1,204		
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Claus Lane Class I Bikeway, California Coastal Trail Gap Closure	Carpinteria		\$410								\$250	\$160		\$410			\$410	
Santa Barbara	Santa Barbara County Local Transportation Authority	North Padaro Lane Coastal Access Improvements	Santa Barbara County	\$30	\$180							\$30	\$110	\$70		\$210			\$210	
Santa Barbara	Santa Barbara County Local Transportation Authority	Summerland Area Coastal Access Improvements	Santa Barbara County	\$150	\$600							\$150	\$340	\$260		\$750			\$750	
Santa Barbara County Local Transportation Authority				2018, 2019, 2020 Fund Distribution	\$1,287	\$1,287	\$1,322	\$1,227	\$1,295	\$1,227						\$2,043	\$1,322	\$3,749	\$7,114	\$531
Santa Clara	Santa Clara Valley Transportation Authority (SCVTA)	Montague Expressway Pedestrian Overcrossing (Milpitas BART Station)	SCVTA			\$4,497				\$4,497							\$4,497		\$4,497	
Santa Clara	Santa Clara Valley Transportation Authority	Capitol Expressway LRT Extension (Eastridge-Alum Rock)	SCVTA	\$9,442										\$9,442		\$9,442			\$9,442	
Santa Clara Valley Transportation Authority				2018, 2019, 2020 Fund Distribution	\$4,747	\$4,695	\$4,497	\$5,145	\$5,420	\$5,145						\$9,442	\$4,497	\$0	\$13,939	\$15,710
Santa Cruz	Santa Cruz Metropolitan Transit District (SC Metro)	Santa Cruz Metro Revenue Vehicle Replacement	SC Metro						\$903	\$903								\$903	\$903	
Santa Cruz	Santa Cruz Metropolitan Transit District	SC Metro Paratransit Vans Replacement	SC Metro			\$302				\$302							\$302		\$302	
Santa Cruz	Santa Cruz Metropolitan Transit District	Vehicle Replacement (co-nominated with SCCRTC)	SC Metro		\$631					\$631						\$631			\$631	
Santa Cruz County Metropolitan Transit District				2018, 2019, 2020 Fund Distribution	\$317	\$314	\$302	\$296	\$311	\$296						\$631	\$302	\$903	\$1,836	\$0
Santa Cruz	Santa Cruz County Regional Transportation Commission (SCCRTC)	Slate Route 1-Freedom to State Park Auxiliary Lanes and Bus On Shoulders	SCCRTC				\$1,190					\$1,190					\$302	\$888	\$1,190	
Santa Cruz	Santa Cruz County Regional Transportation Commission	2018 Full Depth Recycle & Overlay	Santa Cruz Co.		\$476					\$476						\$476			\$476	
Santa Cruz	Santa Cruz County Regional Transportation Commission	Vehicle Replacement (co-nominated with SC Metro)	SC Metro		\$155					\$155						\$155			\$155	
Santa Cruz County Regional Transportation Commission				2018, 2019, 2020 Fund Distribution	\$317	\$314	\$302	\$ 296	\$ 311	\$ 296						\$631	\$302	\$888	\$1,821	\$15
Sonoma	Sonoma County Transportation Authority	Santa Rosa Purchase Zero-Emission Bus	Santa Rosa						\$551	\$551								\$551	\$551	
Sonoma	Sonoma County Transportation Authority	2020 Pedestrian and Surfacing Improvements on Old Redwood Highway, Chico Avenue and Price Avenue	Sonoma County				\$551			\$551							\$551		\$551	
Sonoma	Sonoma County Transportation Authority	Santa Rosa OBAG2 Bicycle and Pedestrian Improvements	Santa Rosa	\$100	\$473					\$473			\$100			\$573			\$573	
Sonoma	Sonoma County Transportation Authority	Route 101 Marin/Sonoma Narrows - Segment C-2	Caltrans		\$579					\$579						\$579			\$579	
Sonoma County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$579	\$573	\$551	\$5,491	\$515	\$491						\$1,152	\$551	\$551	\$2,254	\$5,946

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Reference No.: 4.16
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County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total LPP Programmed	Total LPP Unprogrammed	
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Operations Equipment Expansion Phase 3	SMART					\$679		\$679								\$679	\$679		
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion Phase 2	SMART			\$743				\$743							\$743		\$743		
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion	SMART		\$1,553					\$1,553						\$1,553			\$1,553		
Sonoma Marin Area Rail Transit District				2018, 2019, 2020 Fund Distribution	\$781	\$772	\$743	\$679	\$713	\$679						\$1,553	\$743	\$679	\$2,975	\$1,392	
Stanislaus	Stanislaus County Transportation Authority	State Route 132 Phase 2: Four-lane Expressway from Dakota Avenue to Needham Street	StanCOG				\$1,196						\$1,196				\$1,196		\$1,196		
Stanislaus	Stanislaus County Transportation Authority	Route 99/Fulkerth Road Interchange Improvements	Turlock		\$2,501					\$2,501						\$2,501			\$2,501		
Stanislaus County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$1,258	\$1,243	\$1,196	\$1,055	\$1,107	\$1,055						\$2,501	\$1,196	\$0	\$3,697	\$3,217	
Monterey	Transportation Agency for Monterey County (TAMC)	Scenic State Route 68 Corridor Safety and Traffic Flow	Caltrans						\$1,949			\$1,949						\$1,949	\$1,949		
Monterey	Transportation Agency for Monterey County	Regional Wayfinding Program	TAMC		\$163	\$724				\$887						\$163	\$724		\$887		
Monterey	Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway-Highway 218 Segment	TAMC		\$600								\$600			\$600			\$600		
Monterey	Transportation Agency for Monterey County	Route 156 Safety Improvements-Blackie Road Extension	TAMC			\$250						\$250				\$250			\$250		
Monterey	Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway	TAMC	\$500								\$500				\$500			\$500		
Transportation Agency for Monterey County				2018, 2019, 2020 Fund Distribution	\$761	\$752	\$724	\$639	\$671	\$639						\$1,513	\$724	\$1,949	\$4,186	\$0	
Marin	Transportation Authority of Marin County	Marin Sonoma Narrows - Contract B7	Caltrans				\$3,500							\$3,500			\$3,500		\$3,500		
Marin	Transportation Authority of Marin County	North South Greenway Gap Closure - Northern Segment	Caltrans				\$1,500			\$1,500							\$1,500		\$1,500		
Marin	Transportation Authority of Marin County	Downtown SMART Station Phase 2	Novato			\$483				\$483							\$483		\$483		
Marin	Transportation Authority of Marin County	Marin-Sonoma Narrows (Design Contract A4)	Transportation Authority of Marin		\$250								\$250			\$250			\$250		
Marin	Transportation Authority of Marin County	Marin-Sonoma Narrows (Design Contract B1)	Transportation Authority of Marin		\$250								\$250			\$250			\$250		
Marin	Transportation Authority of Marin County	Francisco Blvd West Multi-Use Pathway (2nd Street to Andersen Drive)	San Rafael	\$502						\$502						\$502			\$502		
Transportation Authority Marin County				2018, 2019, 2020 Fund Distribution	\$503	\$499	\$5,483	\$579	\$598	\$579						\$1,002	\$5,483	\$0	\$6,485	\$1,756	
Nevada	Truckee	Town of Truckee Railyard Redevelopment Area Transit Center/Plaza (Railyard Transit Center)	Truckee					\$400						\$400				\$400	\$400		
Nevada	Truckee	Truckee Annual Paving and Drainage Rehabilitation	Truckee				\$200			\$200								\$200	\$200		
Nevada	Truckee	2020 Paving and Drainage: Bridge Street, Jibboom Street, and Church Street	Truckee			\$100				\$100							\$100		\$100		
Nevada	Truckee	2018 Annual Slurry Seal Program	Truckee	\$200						\$200						\$200			\$200		
Truckee				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200						\$200	\$100	\$600	\$900	\$0	
Tulare	Tulare County Transportation Authority	Avenue 280 Widening (Santa Fe to Lovers Lane) in Visalia	Visalia				\$1,387		\$3,844	\$3,844				\$1,387			\$1,387	\$3,844	\$5,231		
Tulare	Tulare County Transportation Authority	Route 198 and Akers Street Interchange Improvement	Visalia	\$259	\$2,435					\$2,435				\$259		\$2,694			\$2,694		
Tulare County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$1,347	\$1,347	\$1,387	\$1,258	\$1,328	\$1,258						\$2,694	\$1,387	\$3,844	\$7,925	\$0	
Mendocino	Ukiah	South State Street and Dora Street Rehabilitation	Ukiah					\$600		\$600								\$600	\$600		
Ukiah				2018, 2019, 2020 Fund Distribution	\$0	\$0	\$0	\$200	\$200	\$200						\$0	\$0	\$600	\$600	\$0	
Mendocino	Willits	2022 Willits Pavement Preservation	Willits						\$200	\$200								\$200	\$200		
Mendocino	Willits	2019 Asphalt Maintenance Program	Willits			\$100				\$100							\$100		\$100		
Mendocino	Willits	2018 Asphalt Maintenance Program	Willits		\$100					\$100						\$100			\$100		
Mendocino	Willits	Asphalt Maintenance Program FY 17-18	Willits	\$100						\$100						\$100			\$100		
Willits				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200						\$200	\$100	\$200	\$500	\$400	
Yuba	Yuba County	McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	Yuba County					\$600		\$600								\$600	\$600		
Yuba	Yuba County	Erle Road Rehabilitation	Yuba County			\$300				\$300						\$200	\$100		\$300		
Yuba County				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200							\$200	\$100	\$600	\$900	\$0
Proposed changes are bolded and highlighted.															Totals:	\$199,161	\$120,000	\$309,137	\$628,298	\$43,977	

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Funding Detailed Breakdown - 2018, 2019, 2020 Program

Total projects: 182

(in 1,000's)	2018 Program	2019 Program	2020 Program
Programmed	\$200,000	\$120,000	\$309,137
Unprogrammed	\$0	\$0	\$43,446
Program End Dates	June 30, 2020	June 30, 2021	June 30, 2023

Funding Breakdown - Deprogrammed Project Cost Savings (in 1,000's)

Name	SBCTA*		
Project Cost Savings	\$531		
Unprogrammed	\$531		
Expiration Dates	Dec. 30, 2023		

*Santa Barbara County Transportation Authority