

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 7-8, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-22-35**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$4,451,000 for seven locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$4,451,000 for seven locally-administered STIP projects as follows:

2.5c.(3a) - \$4,154,000 for four STIP projects.

2.5c.(3b) - \$297,000 for three STIP Planning, Programming, and Monitoring projects.

BACKGROUND:

The attached vote list describes seven locally-administered STIP projects totaling \$4,451,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$4,451,000 be allocated from the Budget Act of 2021, Budget Act Items 2660-101-0042 and 2660-101-0890 for seven locally-administered STIP projects described on the attached vote list.

Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type									
2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System			Resolution FP-22-35										
1 \$75,000 City of Blue Lake <u>HCAOG</u> 01-Humboldt	Greenwood, Railroad, & Hatchery Road (Blue Lake Truck Route). From the intersection of Blue Lake Blvd. and Greenwood Road, along Greenwood to Railroad Ave., along Railroad Ave. to intersection of G Street, and S. Railroad Ave., onto intersection of Hatchery Rd., then Hatchery Road to northern approach to Mad River Bridge (on Hatchery Road). Road rehabilitation, upgrade ADA access at intersections, repair sidewalks, add sidewalks where missing, provide striping for bike lanes, and traffic calming features along route, and crosswalks, and signage. APDE	01-2510 RIP/22-23 R/W \$75,000 0119000064	2021-22 101-0042 SHA 20.30.600.620	\$75,000									
	<table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Pedestrian/Bicycle facilities mile(s) constructed</td> <td>Miles</td> <td>0.75</td> </tr> <tr> <td>Local road lane-mile(s) rehabilitated</td> <td>Miles</td> <td>0.75</td> </tr> </table> <p>CEQA - CE, 11/16/2021</p>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.75	Local road lane-mile(s) rehabilitated	Miles	0.75			
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>											
Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.75											
Local road lane-mile(s) rehabilitated	Miles	0.75											
2 \$17,000 City of Trinidad <u>HCAOG</u> 01-Humboldt	Trinity Street Pavement Rehabilitation. In Trinidad, on Trinity Street, from Edwards Street to Stagecoach Road. Rehabilitate asphalt concrete pavement and install pavement striping and markings.	01-2575 RIP/22-23 PA&ED \$17,000 0123000038	2021-22 101-0042 SHA 20.30.600.621	\$17,000									
	<table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Local road lane-mile(s) rehabilitated</td> <td>Miles</td> <td>0.2</td> </tr> </table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Local road lane-mile(s) rehabilitated	Miles	0.2						
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>											
Local road lane-mile(s) rehabilitated	Miles	0.2											
3 \$3,534,000 Siskiyou County <u>SCLTC</u> 02-Siskiyou	Big Springs Road - Phase 1. In Siskiyou county near Weed on Big Springs road from Highway 97 northerly 4.13 miles. Rehabilitate roadway .	02-2553 RIP/21-22 CONST \$3,534,000 0219000113	2021-22 101-0890 FTF 20.30.600.621	\$3,534,000									
	<p>CEQA - CE, 04/21/2020 NEPA - CE, 11/19/2019</p> <p>Right of Way Certification: 12/04/2019</p> <p>Time extension for FY 21-22 CONST expires on 03/31/2023</p>												

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System			Resolution FP-22-35	
4 \$528,000 Tehama County <u>Tehama CTC</u> 02-Tehama	Jewett Creek Bridge at Kirkwood Road. Near Corning, on Kirkwood Road. Replace 1925 functional obsolete bridge. Bridge number 8C-0218. (HBP match). <u>Outputs</u> Local reconstructed bridge structure(s) CEQA - CE, 12/03/2015 NEPA - CE, 12/18/2015 Right of Way Certification: 7/18/2022 Time extension for FY 21-22 CONST expires on 12/31/2023 The additional \$263,000 will come from the region's RIP unprogrammed balance. Upon approval of this request the total allocation amount for the CONST component of this project will be \$528,000.	02-2333 RIP/21-22 CONST \$265,000 \$528,000 0200000374	2021-22 101-0042 SHA 20.30.600.620	\$528,000
	<u>Unit</u> <u>Total</u>			
	Each 1			

2.5 Highway Financial Matters

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2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-22-35	
1 \$51,000 Plumas County Transportation Commission <u>PCTC</u> 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP/22-23 CONST \$51,000 0223000067	2021-22 101-0042 SHA 20.30.600.670	\$51,000
2 \$201,000 Transportation Agency For Monterey County <u>TAMC</u> 05-Monterey	Planning, Programming and Monitoring SB 184 with an effective date of July 19, 2022	05-1165 RIP/22-23 CONST \$201,000 0523000031	2021-22 101-0042 SHA 20.30.600.670	\$201,000
3 \$45,000 Calaveras Council of Governments <u>CCOG</u> 10-Calaveras	Planning, Programming and Monitoring	10-C1950 RIP/22-23 CONST \$45,000 1023000045	2021-22 101-0042 SHA 20.30.600.670	\$45,000