

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 7-8, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5g.(4), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ANNUAL ALLOCATION FOR THE PROPOSITION 1B LOCAL BRIDGE SEISMIC RETROFIT BOND PROGRAM FOR FISCAL YEAR 2022-23 RESOLUTION LSB1B-A-2223-01**

ISSUE:

Should the California Transportation Commission (Commission) allocate \$13,906,000 in Proposition 1B Local Bridge Seismic Retrofit Account (LBSRA) funds for its Fiscal Year 2022-23 annual allocation?

RECOMMENDATION:

The California Department of Transportation (Department) recommends the Commission approve Resolution LSB1B-A-2223-01, allocating \$13,906,000 for the 2022-23 Proposition 1B LBSRA annual allocation and is also requesting authority to sub-allocate the \$13,906,000 of Proposition 1B LBSRA funds as a match for the projects identified on the attached list. The Department is requesting an annual allocation of \$13,906,000 for 2022-23 to administer the LBSRA under the authority of the Commission.

BACKGROUND:

On November 7, 2006, the voters of the State of California passed Proposition 1B, which created the LBSRA. Upon appropriation by the Legislature, Proposition 1B LBSRA funds are available to provide the 11.47 percent match for federal seismic funds. The Department requested an allocation of \$13.5 million for 2007-08, \$21.0 million for 2008-09, \$12.2 million for 2009-10, \$5.2 million for 2011-12, \$4.0 million for 2012-13, \$11.2 million for 2013-14, \$7.1 million for 2014-15, \$10.2 million for 2015-16, \$9.8 million for 2016-17, \$2.2 million for 2017-18, \$5.4 million for 2019-20, \$5.3 million for 2020-21 and \$10.7 million for 2021-22. An LBSRA annual allocation was not requested for 2010-11 and 2018-19.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

Attached is a list of projects programmed in Federal Fiscal Year (FFY) 2022-23 totaling \$13,906,000 of bond match needs. The Department intends to sub-allocate funds to deliver projects on a first-come, first-serve basis, including projects outside FFY 2022-23.

FINANCIAL RESOLUTION:

Resolved that \$13,906,000 be allocated from the Budget Act of 2022, Budget Act Item 2660-104-6062, as a lump sum amount for the 2022-23 Proposition 1B LBSRA funds for its annual allocation; \$501,000 of the allocation from the Budget Act of 2022 is contingent upon the approval of a budget revision by the Department of Finance.

ALLOCATION OF FUNDS FOR LOCAL ASSISTANCE 2022-23

(Dollars in Thousands)

<u>2660-104-6062</u>	<i>State</i>	Federal	<i>Total</i>
Bond Fund - Local Bridge Seismic Retrofit Account	\$13,906	\$0	\$13,906
Total Local Programs	<u>\$13,906</u>	\$0	<u>\$13,906</u>

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

Local Bridge Seismic Retrofit Program
Projects Programmed for Proposition 1B Local Bridge Seismic Retrofit Bond Match
Fiscal Year 2022-23

District	Agency	Bridge Number	Description	Phase	Prop 1B Bond 22/23	* State R/W 22/23
01	Humboldt County	04C0055	Mattole Road (Honeydew)	Construction	\$11,470	
04	San Francisco County Transportation Authority	34U0003 (YBI1B)	Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80 (YBI1B)	Construction (AC Conversion)	\$1,364,470	
04	Sonoma County	20C0018	Bohemian Highway	Right of Way		\$34,410
04	Sonoma County	20C0155	Wohler Road	Construction	\$1,591,563	
05	Santa Cruz	36C0108	Murray Avenue	Right of Way		\$17,205
07	Los Angeles	53C1880	Sixth Street	Construction (AC Conversion)	\$7,802,144	
08	San Bernardino County Transportation Authority	54C0066	Mount Vernon Avenue	Construction (AC Conversion)	\$1,617,480	
08	San Bernardino County Transportation Authority	54C0088	North 1st Avenue	Construction (AC Conversion)	\$305,102	
10	Stanislaus County	39C0001	River Road	Construction	\$1,213,331	
				TOTAL	\$13,905,560	*\$51,615

*For information only