MEMORANDUM

To: CHAIR AND COMMISSIONERS CTC Meeting: January 25-26, 2023 CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.30, Information Item

Prepared By: Kyle Gradinger, Chief

Division of Rail and Mass Transportation

Subject: TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM (TIRCP) - PROGRAM

ALLOCATION PLAN UPDATE

SUMMARY:

The California Department of Transportation is presenting to the California Transportation Commission the Program Allocation Plan Update for the California State Transportation Agency's (CalSTA) Transit and Intercity Rail Capital Program (TIRCP). This update includes the list of awarded projects, separated by components, with allocations and programming projections from award years 2016, 2018, 2020, 2022, and Assembly Bill (AB) 180.

BACKGROUND:

The TIRCP was created to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services or systems inclusive of all aforementioned modes unless otherwise specified) to achieve all of the following policy objectives, as established in Section 75220(a) of the Public Resources Code (PRC):

- Reduce emissions of greenhouse gases
- Expand and improve transit service to increase ridership
- Integrate the rail service of the state's various rail operations, including integration with the high-speed rail system
- Improve transit safety

"Provide a safe and reliable transportation network that serves all people and respects the environment."

CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

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Additionally, Section 75221(c) of the PRC establishes a programmatic goal to provide at least 25 percent of available funding to projects that provide direct, meaningful, and assured benefits to disadvantaged communities, consistent with the objectives of Chapter 830 of the Statutes of 2012. Assembly Bill (AB) 1550 (Chapter 369, Statutes of 2016) provides further requirements related to ensuring investments meet the needs of priority populations, a term used to cover disadvantaged communities, low-income communities, and low-income households. Investments made by TIRCP are expected to collectively meet or exceed the requirements in AB 1550.

AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021, appropriating funds to 0276-TIRCP. Of the funds appropriated in Schedule (1), \$300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the Public Resources Code.

Programming Actions:

The Program Allocation Plan for the TIRCP and for any awarded project, is adjusted to address project or program needs and is used to plan and track the allocation of projects as reflected in the enclosed attachment.

Attachments A, B, C, D, and E

					2016 Transit and Inter	city Rail Capital	Program - Prog	ram Allocation P	lan							
					l	Updated as of D	ecember 2022									
			Project Informat	tion			T				Project Progran	nming	_			
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	F	Y 22-23
2016: 1	\$ 8,930,000	Antelope Valley Air Quality Management	Antelope Valley Transit Authority	15 Zero-Emission Buses, 14 for Los Angeles County service and one for Kern County	Purchase 15 Zero-Emission Buses to be Operated by AVTA and Kern Regional Transit within Los Angeles and Kern Counties	CP018	CONST	\$ 6,481,0	000							
	,	District	SunLine Transit Agency	Four Zero-Emission Buses for Coachella Valley	Purchase 4 Zero-Emission Buses to be operated by SunLine Transit within Coachella Valley	CP019	CONST	\$ 2,449,	000							
					Install 2 Standby Power Cabinets		CONST	\$ 200,	000							
				Increased Rail Service to	Optimization Study		CONST	\$ 320,	000							
2016: 2	\$ 8,999,000	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Roseville, Service Optimization, and Standby		CP023	PS&E	\$ 886,	000		\$ 2,000,00	0			\$	3,213,000
				Power Investments	Sacramento to Roseville 3rd Mainline Track		R/W	\$ 40,	000						\$	2,340,000
							CONST									\$0
2016: 3	\$ 5,000,000	Foothill Transit	Foothill Transit	Transforming California: Bus Electrification, Service Expansion and Rail Integration	Purchase 20 Zero-Emission Electric Buses to Extend Route 486 to Pomona Metrolink Station and Increase Frequencies	CP076	CONST						\$ 5,000,000			
2016: 4	\$ 000,000	City of Eroopo	City of Eroopo	Fresno Metropolitan Rapid Transit and Rail Connectivity - Phase 1D	Modernize Fare Payment Systems	CD016	CONST	\$ 4,083,	000							
2016: 4	\$ 8,000,000	City of Fresno	City of Fresno	Metropolitan Rapid Transit and Rail Connectivity - Phase 1E	Bus Stop Improvements	CP016	CONST					\$ 3,917,00	0			
2016: 5	\$ 40,000,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Airport Metro Connector 96th Street Station / Metro Green Line Extension to LAX	Construct New Station to Connect LAX People Mover to Metro Green Line, Crenshaw Line and Buses	CP058	CONST					\$ 40,000,00	0			

					2016 Transit and Inter	city Rail Capita	l Program - Prog	ram Allocation Plan						
					l	Updated as of D	December 2022							
		Г	Project Informati	ion	T		Т	T	ı	Project Programm	ning T	Т	1	
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
		Los Angeles County Metropolitan	Los Angeles County Metropolitan	Metro Red Line and Purple	Environmental Assessment		PA&ED	\$ 1,908,000			\$ (237,000)			
2016: 6	\$ 69,209,000	Transportation Authority	Transportation Authority	Line Core Capacity Improvements	Final design	CP020	PS&E	\$ 3,101,000						
					Construction		CONST				\$ 64,437,000			
			San Diego Association of Governments	All Aboard: Transforming Southern California Rail	Elvira to Morena Double Track	CP021	CONST	\$ 49,995,000	\$ 11,988,000		\$ (600,000)			
			or Governments	Travel	Carlsbad Poinsettia Station	CP024	CONST	\$ 4,017,000			\$ 600,000			
					LOSSAN North Robust Timetable		CONST			\$ 500,000				
2016: 7	\$ 82,000,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)			LOSSAN Wide Network Integration & Strategic Investment Planning		CONST			\$ 500,000				
		(2000) 1)	Los Angeles-San Diego-San Luis Obispo Rail Corridor	All Aboard: Transforming Southern California Rail Travel	Island Centralized Traffic Control	CP043	CONST					\$ 5,860,000		
			Agency (LOSSAN)		Upgrade of Non-Powered Switches		CONST					\$ 1,000,000		
					On-Time Performance for Service Improvements (UPRR)		CONST							\$ 8,140,000

						2016 Transit and Inter	city Rail Capita	l Program - Prog	gram Alloca	ation Plan										
						l	Jpdated as of D	ecember 2022												
				Project Informat	tion								Project Progra	mming			_			
Award No.	Awa	ard Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 1	16-17	FY	′ 17-18	FY 18-19		FY 19-20	FY 20-21	FY 21-	-22	FY 2	22-23
			Orange County	Orange County	OCTA System-wide Mobile Ticketing	Implementation on Fixed Route Bus System	0.504-	CONST	\$	2,482,000				\$	(68,000					
2016: 8	\$	28,000,000	Transportation Authority	Transportation Authority	OC Streetcar Zero-emission Service Santa Ana to Garden Grove	Construct OC Streetcar Project Connecting Santa Ana and Garden Grove with Zero-Emission Service	CP017	CONST			\$	25,518,000		\$	68,000					
2016: 9	\$	20,000,000	Peninsula Corridor Joint Powers Board	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Expansion	Electrify Caltrain Corridor and Procurement of Electric Multiple Unit Vehicles	CP022	CONST	\$ 20	0,000,000										
2016:10	\$	30,000,000	Sacramento Regional Transit District	Sacramento Regional Transit District	Downtown/ Riverfront Sacramento-West Sacramento Streetcar	Construct New Streetcar Line Linking Sacramento and West Sacramento	CP080	CONST											\$ 3	30,000,000
2016:11	\$	9,204,000	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority	Redlands Passenger Rail	Construct New Rail System Linking San Bernardino and the University of Redlands	1230	CONST					\$ 9,204,00	00						
2016:12	\$	45,092,000	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Light Rail Modernization and Expansion Program	Purchase 10 Expansion Light Rail Vehicles to Increase Capacity and Improve Service	CP006A	CONST	\$ 4	5,092,000										
						Platforms (PA&ED-exempt)	CP025	PA&ED	\$	250,000	\$	(250,000)								
2016:13	\$ \$	16,459,000	San Joaquin Regional	-	1	Platforms	CP025	PS&E			\$	500,000								
20.01.0		. 0, .00,000	Rail Commission	Rail Commission	Improvement Program			CONST									\$ 8,45	59,000		
						Locomotives	CP025	CONST			\$	7,500,000								
2016:14	\$	20,000,000	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	BART Silicon Valley Extension, Phase II	BART Rail Service Extension to San Jose	CP057	CONST											\$ 2	20,000,000
	\$	390,893,000							\$ 14	1,304,000	\$	45,256,000	\$ 12,204,00	00 \$	108,117,000	\$ 11,860,000	\$ 8,45	59,000	\$ 6	3,693,000

						2018 Tran	sit and Intercity R	Rail Capital Program	n - Program	Allocation Plan	ı								
							Update	ed as of December	2022										
	_	_	Project	Information						_			Project Pro	ogramming					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 2	0-21	FY 21-22	FY 22-	23 F	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
					Zero-Emission Buses for Service Expansion		CONST		\$	6,500,000									
2018: 1	\$ 14,000,000	Alameda Contra	Alameda Contra	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean		2320B	PS&E		\$	1,000,000									
		Costa Transit District	Costa Transit District	Corridors Plan			CONST			\$	6,000,000								
					Network Integration	2320BN	CONST \$	500,000											
					Procurement of 10 Micro Transit Electric Vehicles, Signage & Mobile App Development		CONST \$	611,000											
2018: 2	\$ 28,617,000	Anaheim Transportation Network	Anaheim Transportation Network	#Electrify Anaheim: Changing the Transit Paradigm in Southern California	Procurement of Zero-Emission Electric Buses	CP027	CONST \$	22,857,000		\$	191,000								
		Network	Network	Oddinem Camorna	Construction of New Operations & Maintenance Facility with Solar Canopy to Charge Zero-Emission Vehicles		CONST \$	4,958,000											
			Long Beach Transit	From the Desert to the Sea: Zero Emission Bus Initiative (LBT Component)	Purchase of 5 Zero-Emission Battery Electric Buses		CONST \$	3,951,000											
2018: 3	\$ 13,156,000				7 Zero-Emission Electric Buses and Upgrades to Supporting Infrastructure	CP028	CONST \$	7,755,000											
		Long Beach Transit	Antelope Valley Transit Authority	From the Desert to the Sea: Zero Emission Bus Initiative (AVTA Component)	Facility Improvements		CONST \$	1,200,000											
					Network Integration		CONST \$	250,000											
2018: 4	\$ 318,600,000	Bay Area Rapid Transit District	Bay Area Rapid Transit District	Transbay Corridor Core Capacity Program	Communication-Based Train Control System	CP055Y	CONST \$	51,492,000		\$	28,117,000	\$ 30),105,000 \$	34,776,000 \$	50,000,000 \$	50,000,000 \$	35,000,000 \$	20,000,000 \$	19,110,000
					South Bay Connect Project		PA&ED \$	20,700,000		\$	4,600,000								
2018: 5	\$ 80,340,000	Capitol Corridor Joint Powers Authority		Northern California Corridor Enhancement Program	Integrated Travel Program for Statewide Service and Ticket	CP036	CONST					\$ 10	9,300,000 \$	15,400,000					
					Integration		CONST \$	6,000,000											
					Integrated Travel Program for Statewide Service and Ticket Integration (Ph 3b & 4)		CONST \$	21,340,000											
					Network Integration	CP036N	CONST \$	2,000,000											
2018: 6	\$ 7,798,000	City of Fresno	City of Fresno	Southwest Fresno Community	Supporting Infrastructure for Buses	CP079	PS&E \$	243,000											
2010. 0	7,730,000	Sity of Frosilo	Ony of Froorio	Connector	Purchase 6 Long-Range Electric Buses	0, 0, 9	CONST \$	7,555,000											

						2018 Tran	sit and Interci	ity Rail	Capital Program - P	Program Allocation P	an									
							Uŗ	pdated	as of December 202	22										
			Projec	ct Information									Project	Programming		_				
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase		Prior	FY 20-21	FY 21-22		FY 22-23	FY 23-24	FY 24-25	FY 25-26	5	FY 26-27	FY 27-28	FY 28-29
2018: 7	\$ 36.104.0	00 City of Los Angeles	City of Los Angeles	Los Angeles City: Leading the Transformation to Zero-	Zero-Emission Electric Buses, Supporting Infrastructure, and Facility Upgrades	CP029	CONST	\$	35,854,000											
2010. 7	φ 30,104,0	only of Los Angeles	Oity of Los Affgeres	Emission Electric Bus Transit Service	Network Integration	G1 029	CONST	\$	250,000											
2018: 8	\$ 3,050,0	OO City of Santa Monica	City of Santa Monic	Electric Blue: Electrification of City of Santa Monica Big Blue Bus	Procurement of 10 Zero-Emission Electric Buses	CP054	CONST	\$	3,050,000											
2018: 9	\$ 20,500,0	Livermore Amador Valley Transit	Livermore Amador Valley Transit	Dublin/Pleasanton Capacity Improvement and Congestion	Construction of Multi-level Parking Structure	CP051	CONST	\$	20,000,000			\$	117,000							
2010. 3	20,000,0	Authority	Authority	Reduction Program	Network Integration	CP051N	CONST	\$	500,000			\$	(117,000)							
					Gold Line Foothill Light Rail Extension to Montclair (Glendora to Pomona)	CP030Y	CONST	\$	41,000,000 \$	46,000,000	\$ 56,000,0	00 \$	56,000,000 \$	50,200,000						
					Gold Line Foothill Light Rail Extension to Montclair (Pomona to Montclair)		CONST								\$ 41,000,000					
					Orange/Red Line to Gold Line BRT Connector		CONST						\$	25,000,000	\$ 25,000,000					
2018: 10	\$ 1,088,499,0	no Metropolitan	Metropolitan	y Los Angeles Region Transit System Integration and	East San Fernando Valley Transit Corridor		CONST					\$	10,000,000 \$	20,000,000	\$ 31,999,000	\$ 43,0	000,000 \$	70,000,000 \$	30,000,000	
		Transportation Authority	Transportation Authority	Modernization Program of Projects	West Santa Ana Light Rail Transit Corridor	OD000	CONST						\$	20,000,000	\$ 40,000,000	\$ 80,0	000,000 \$	80,000,000 \$	80,000,000	
					Vermont Transit Corridor	CP030	PA&ED		\$	5,000,000										
					Green Line Light Rail Extension to Torrance		CONST									\$ 25,0	000,000 \$	75,000,000 \$	131,300,000	
					Network Integration		CONST	\$	7,000,000											
					North San Diago County Fonding	CP031	PS&E	\$	59,000											
					North San Diego County Fencing	CF031	CONST	\$	1,241,000											
					Signal optimization: BNSF Junction Control Point	CP031	CONST				\$ 5,000,0	00								
					OTC Pedestrian Crossing	CP031D	CONST				1,632,0	00								
			North County Trans District	sit	Signal Train Control Replacement - Legacy Phase 1	CP031	CONST		\$	1,100,000										
2018: 11	\$ 40,412,0	Los Angeles-San Diego-San Luis Obispo Rail Corrido		All Aboard 2018: Transforming		CP031	CONST				\$ 1,496,0	00								
		Agency (LOSSAN)		Southern California Rail Travel	Signal Control Replacement - San Diego Crossings	CP031A	CONST				1,868,0	00			·					
					Signal Control Replacement - Encinitas & Del Mar	CP031B	CONST				\$ 454,0	00								
					Signal Control Replacement - Legacy Phase 2	CP031C	CONST				\$ 4,350,0	00								
			Los Angeles-San Diego-San Luis		On-Time Performance Incentive Program for Service Improvements	CP031	CONST	\$	6,666,000 \$	3,907,000	3,448,0	00 \$	8,941,000							
			Obispo Rail Corrido Agency (LOSSAN)	or)	Network Integration	CP031N	CONST						\$	250,000						

Award No. Aw																		
Award No. Aw						Update	ed as of December 2	2022										
Award No. Aw			Project Information									Project P	rogramming					
	Award Amount	Award Recipient	Implementing Agency Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21		FY 21-22	FY :	22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
				Island Centralized Traffic Control		PS&E \$ CONST	1,500,000	\$ 15,140,	,000 \$	1,122,000								
				Upgrade of Non-Powered Switches		PS&E \$ CONST	2,500,000	\$ 3,200,	\$,000 \$	(1,745,000)								,
				Canada Honda Bridge Replacement		PS&E CONST					\$	11,026,000						<u></u>
				Pre 1949 Rail Replacement		CONST \$	6,034,000	\$ 9,066,	,000									
				Narlon Bridge Replacement	- CP042	CONST \$	6,474,000											
		Los Angeles-San	Los Angeles-San	Rail Tie Replacement	1	CONST \$	2,500,000	\$ 6,400,	,000								<u></u>	
2018: 12 \$	147,930,000	Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Diego-San Luis Obispo Rail Corridor Agency (LOSSAN) Building Up: LOSSAN Nort Improvement Program	Goleta Layover Facility Improvements		PS&E \$	180,000											
						CONST					\$	9,682,000						
				Carpenteria Second Track & Platform		PS&E					\$	2,500,000						
						CONST						\$	8,177,000					
				Camarillo Station Improvements		CONST		*				\$	3,445,000				***************************************	***************************************
				Corridor Hardening Improvements (Safety)		CONST		\$ 611,	,000	\$611,000	\$	611,000 \$	611,000	\$ 611,000				
				Safety Improvement Program		CONST		\$ 487,	,000									
				On-Time Performance Program for Service Improvements	CP042Y	CONST \$	4,284,000											
						CONST					\$	6,000,000 \$	17,975,000	\$ 12,772,000	\$ 15,533,000)		
				Corridor Wide Broadband Communications Network		PS&E \$	3,000,000	\$ (1,000,	,000)									
					CP039	CONST			\$	12,000,000								
						PS&E		\$ 525,	,000									
2018: 13 \$	164,522,000	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Joint Powers Board Peninsula Corridor Electrification Expansion	Bike Parking Enhancements		CONST		\$ 2,975,	,000									
				Procurement of 37 Electric Multiple Units	CDO20V	\$ CONST	58,000,000											
				Procurement of 37 Electric Multiple Units (Multi-Year Funding)	CP039Y	CONST			\$	17,000,000	\$	40,082,000 \$	2,100,000					
				Network Integration	CP039	CONST \$	3,000,000						20,040,000					
2018: 14 \$	64,350,000	Sacramento Regional	Sacramento Regional Transit District Accelerating Rail Modernization and Expansion in the Capital Region		CP053	CONST \$	30,932,000		\$	22,000,000	\$	11,168,000						
2010. 14 Φ	04,350,000	Transit District	Transit District in the Capital Region	Network Integration	CP053N	CONST \$	250,000		-									

						2018 Tran	sit and Interc	ity Rail	Capital Program	- Program Allocatio	n Plan								
							U	pdated	as of December 2	2022									
			Projec	ct Information			_						Pı	oject Programming					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase		Prior	FY 20-21		FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
					Supporting Infrastructure for Zero-Emission Vehicles		PA&ED	\$	500,000										
2018: 15	\$ 30,000,000	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority	DMU to ZEMU - Diesel Multiple Unit Vehicles to Zero- Emission Multiple Unit Procurement	DMU to ZEMU Conversion	CP034	PS&E CONST	\$	3,000,000			1,200,000							
					ZEMU Supporting Infrastructure		CONST	- 			\$	1,800,000							
2018: 16	\$ 5,763,000	San Diego Association of Governments	San Diego Association of Governments	Ride Between the Line: Enhancing Access to Transit in San Diego	Improvements to transit stone for improved convices including	CP077	CONST						\$ 5,763,000						
					Beech Street Double Crossover		PS&E CONST	\$	360,000	3,691,00	0								
					American Plaza Pedestrian Enhancements		PS&E	\$	320,000		\$	600,000							
					Green Line IMT Double Tracking		CONST PS&E	\$	635,000				\$ 2,835,000						
2018: 17	\$ 40,098,000		San Diego Metropolitan Trans	it Blue Line Rail Corridor Transit Enhancements		CP032	CONST PS&E	\$	240,000	6,354,00	0								
		System	System		Blue Line Feeder Bus Service Stop Improvements		CONST				\$	2,852,000							
					Middletown Double Crossover		CONST	\$	4,977,000										
					Old Town Transit Center Enhancements		CONST	\$	2,367,000										
					Blue Line Feeder Bus Service (11 Buses) for Route 925		CONST			13,316,00	0								
					Blue Line Feeder Bus Service Charging Infrastructure for Route 925		PS&E	\$	372,000										
					Network Integration	CP032N	CONST	\$	250,000		\$	929,000							
2018:18	\$ 26,867,000	San Francisco Municipal Transportation	San Francisco Municipal Transportation Agency	Transit Capacity Expansion Program		CP006	CONST	\$	26,867,000										

						2018 Tran	sit and Intercity Ra	ail Capital Program -	Program Allocatio	n Plan								
							Update	d as of December 20)22									
			Project Inf	ormation								Proj	ect Programming					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
							PS&E \$	626,000										
					Oakley Station	CP035	R/W											
							CONST				\$	7,598,000						
							PS&E	\$	1,952,000		\$	918,000						
					Madera Station	CP035	R/W	\$	4,230,000									
							CONST				\$	18,552,000						***************************************
					Trackwork and Stations: Madera, Lodi, Elk Grove, City College, Midtown, Old North Sacramento, Natomas Station and Layover Facility, and UPRR Track Work.	CP035	PA&ED \$	12,699,000 \$	(7,699,000)								
							PS&E	\$	500,000	\$5,54	6,000							
					Lodi Station	CP035D	R/W	\$	2,985,000							·		
							CONST							\$ 27,135,000				
					Lodi Siding Track Work	CP035P	CONST					!	\$ 23,841,000					
							PS&E	\$	802,000	\$ 5,30	9,000							
					Midtown Station	CP035E	R/W	\$	56,000									
							CONST				\$	22,220,000						
					Downtown Mobility Project	CP035C	PS&E	\$	160,000									
							CONST				\$	2,501,000						
					Natomas Station and Layover Facility	CP035B	PS&E	\$	2,331,000	\$ 42	5,000							
					racomac cration and Layovor I domey	C. 000D	R/W	\$	4,927,000		\$	5,433,000						
							CONST				\$	20,660,000						

						2018 Tran	sit and Intercity	Rail Capital Prog	ram - Progr	am Allocation Pla	ın							
							Upd	ated as of Decem	ber 2022									
			Project Info	ormation								Proj	ect Programming					1
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	F	Y 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
					Del Paso Siding Extension	CP035F	PS&E		\$	3,002,000								
							CONST						\$ 25,036,000					
					Phillips Siding Rehabilitation	CP035G	PS&E		\$	612,000								
					Pollock Siding Upgrade	CP035H	PS&E			\$	659,000							
							CONST					\$ 4,876,000						
							PS&E				1,448,000							
		San Joaquin Joint Powers Authority and	San Joaquin		Pollock to South Sacramento Yard Extension	CP035I	R/W		\$	939,000				\$ 13,000,000				
2018: 19	\$ 500,500,000	San Joaquin Regional Rail Commission	Regional Rail Commission	Valley Rail			CONST							\$ 11,272,000				
					Rail Engineering Support (Stations)	CP035J	PS&E		\$	506,000								
					Sacramento Subdivision Curve MP 114.73 to MP 115.04	CP035K	PS&E			\$	41,000							
							CONST					\$ 303,000						
					Sacramento Subdivision Curve MP 117.18 to MP 117.55	CP035L	PS&E			\$	43,000)						
						O1 000E	CONST					\$ 317,000						
					Sacramento Subdivision Curve MP 135.55 to MP 135.85	CP035M	PS&E			\$	37,000)						
							CONST					\$ 277,000						
					Sacramento Subdivision Curve MP 97.08 to MP 97.38	CP035N	PS&E				35,000)		···				
							CONST					\$ 259,000						
					Hammer Lane Siding Upgrade	CP035Q	PS&E						\$ 1,107,000					
							CONST							\$ 8,618,000				
					South Sacramento Yard Rehabilitation	CP035R	PS&E						\$ 1,090,000 					
					Thornton Siding Updgrade/Extension	CP035S	PS&E						\$ 1,649,000					
					2		CONST							\$ 12,839,000				

						2018 Tran	sit and Intercity Ra	ail Capital Program -	- Program All	ocation Plan									
							Update	ed as of December 2	2022										
			Project Inf	formation								_	Proje	ect Programming					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-2	1	FY 21-22		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
					Elk Grove Station	CP035A	PS&E			\$	4,726,000								
							R/W CONST			\$	6,940,000) \$	300,000						
					Elk Grove Double Track	CP035T	CONST					Φ	30,695,000		\$ 45,522,000				
							PS&E			\$	381,000)	\$	2,741,000)				
					Old North Sacramento Station	CP035O	R/W	\$	\$ (692,000					\$ 5,129,000				
							CONST								\$ 38,281,000				
					City College Station	CP035U	PS&E					\$	1,395,000						
							CONST								\$ 7,326,000				
					Trackwork and Stations: Lodi, City College, Midtown, Natomas- Station and Layover Facility and UPRR Track Work-	CP035	PS&E												
							R/W												
					Trackwork and Stations: Lodi, Midtown, Natomas Station and Layover Facility and UPRR TrackWork	CP035Y	PS&E												
					2nd Main Track, CP Escalon to CP Merced	CP035V	PA&ED	\$	\$ 1,7	750,000									
							PS&E \$	450,000 \$	\$ (4	450,000)									
					BNSF Track Improvements	CP035	CONST	\$	\$ 18,2	250,000									
					Coach Car Procurement (4 + 8 Matching)		CONST \$	15,500,000											
					ACE Rolling Stock	ODOOF	CONST												
					San Joaquins Rolling Stock	CP035	CONST						\$	68,000,000					
					Network Integration		CONST \$	1,000,000											

						2018 Tran	nsit and Intercity	Rail Capital Progran	n - Program Allocatio	n Plan								
							Upd	ated as of December	2022									
			Project	Information							T	Project	t Programming					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	F	Y 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018: 20	\$ 15,000,00	San Mateo County Transit District	San Mateo County Transit District	SamTrans Express Bus Pilot	Procurement of New Zero-Emission Electric Buses	CP078	CONST				\$	15,000,000						
					Transit Facility Improvements for New Fleet and Services		PS&E \$ CONST \$	300,000										
2018: 21	\$ 9,600,00	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Coastal Express/Pacific Surfliner Peak Hour Service Expansion & Integration	Central Coast Regional Transit Facility	CP048	R/W \$	3,800,000 3,800,000										
					Procurement of Zero-Emission Buses		CONST \$	4,300,000										
							PA&ED \$	3 1,550,000										
		Santa Barbara	Santa Barbara		New Multi-Modal Facility Adjacent to Existing Amtrak Train Station		PS&E			\$1,212,000								
2018: 22	\$ 13,009,00	O County Association		Goleta Train Depot Improvements	Electric Shuttles and Associated Charging Station	CP047	CONST				\$	9,597,000						
					Infrastructure Network Integration		CONST	400,000 5 250,000										
2018: 23	\$ 730,000,00		Santa Clara Valley Transportation Authority	VTA's BART Silicon Valley Extension, Phase II		CP057	CONST	<u> </u>			\$	30,000,000 \$	100,000,000 \$	100,000,000 \$	125,000,000 \$	125,000,000 \$	125,000,000 \$	125,000,000
2018: 24	\$ 8,641,00	Shasta Regional Transportation Agency	Shasta Regional Transportation Agency	North State Intercity Bus System	Procurement of 7 Electric Coaches & Related Infrastructure	CP045	CONST \$	8,641,000			\$	(8,641,000)						
					Charging Vehicle Infrastructure		PS&E \$	2,000,000										
		Solano	Solano		Vehicle Procurement Pilot	CP046	CONST		\$ 1,100,000	0								
2018: 25	\$ 10,788,00		Transportation Authority	Solano Regional Transit Improvements	Vehicle Procurement		CONST					\$	1,563,000					
					Capital Improvements for Improved Transit Service		CONST \$	5,875,000										
					Network Integration Roil Extension to Windsor and Larkepur	CP046N	CONST	250,000										
2018: 26	\$ 21,000,00	Sonoma-Marin Area Rail Transit District	Sonoma-Marin Area Rail Transit District	SMART Larkspur to Windsor Corridor		CP041 CP041N	CONST \$	20,000,000 										
		Kali i ransit District	Kali Transit District	Corridor	Network Integration	CP041N	CONST \$	1,000,000										

						2018 Tran	sit and Intercity	Rail Capital Pro	ogram - Pro	gram Allocation Pla	ın								
							Upda	ated as of Dece	ember 2022										
			Project Info	ormation									Proje	ect Programming					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior		FY 20-21	FY 21-22	F	Y 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
					Environmental Assessment for Wave 1 and Wave 2	CP033	PA&ED												
							PA&ED \$	765	5,000 \$	140,000									
					El Monte Siding and Station Improvements	CP033Y	PS&E \$	3,944	\$,000	2,628,000									
							R/W		\$	518,000 \$	525,000)							
							CONST					\$	14,422,000	·					
							PA&ED PS&E				2,292,000)	1,617,000						
					El Monte Station Area Grade Crossing Safety Improvements located in Los Angeles County	CP033	R/W					\$ \$	35,000						
							CONST						\$	4,010,000					
							PA&ED \$	690),000										
					Rancho Cucamonga Station Improvements	CP033H	PS&E \$	4,068	3,000 \$	1,726,000									
							R/W		\$	1,176,000									
							CONST					\$	34,555,000						
							PA&ED \$	1,269	9,000 \$	118,000									
					Serra Siding Extension	CP033E	PS&E \$	3,337	7,000			\$	2,252,000						
							R/W					\$	209,000						
							CONST					\$	12,400,000						
					Design for Service Improvements Wave 1 and Wave 2 on the SB, VC, OC and LA Trunk lines (Multi-Year Funding)	CP033	PS&E												

						Updat	ed as of December 2	2022									
		_	Project Information				_			_	Project Pro	ogramming					
Award No.	Award Amount	Award Recipient	Implementing Project Title Agency	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 2	22-23 F	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
0040, 07						PA&ED \$	549,000										
2018: 27			Southern California Regional Rail	Riverside Downtown Station Improvements	CP033F	PS&E				\$	4,768,000						
			Authority			CONST				\$	9,174,000						
						PA&ED \$	141,000										
				Burbank Junction Speed Improvements	CP033C	PS&E \$	1,300,000	\$ 1,092,000									
						CONST		\$ 16,480,000									
						PA&ED \$	368,000										
				Chatsworth Station Improvements	CP033A	PS&E \$	4,479,000										·
						R/W		\$ 3,585,000									
						CONST		\$ 1,500,000		\$	14,748,000						
						PA&ED \$	461,000										
				Marengo Siding Improvements	CP033D	PS&E \$	2,864,000	\$ 522,000									
						R/W		\$ 354,000	\$ 550,00	00							
					·	CONST				\$	6,844,000						·
	\$ 875,708,000	Southern California Regional Rail Authority	Southern California Optimized Rail Expansion (SCORE)			PA&ED \$	5,000										-
		Authority		Signal Respacing Burbank to LA	CP033B	PS&E \$	496,000										
						CONST		\$ 6,557,000									

							Upd	ated as of December 2	022									
			Project Info	ormation								Project	Programming					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY	22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28
							PA&ED \$	1,684,000										
							PS&E \$	8,156,000	\$	4,211,000								
					Simi Valley Double Track	CP033G	R/W		\$	2,891,000)							
							CONST					\$	53,007,000	-				
					LA to Fullerton Trunk Line, Track Improvements, for Wave 1A,	CP033	PS&E				\$	20,000,000						
					Design/Build (Multi-Year Funding)	·- 	CONST \$	5,200,000			\$	7,233,000 \$	91,656,000					
							PA&ED \$	341,000	6,330,000									
					Irvine Station Improvements	CP033J	PS&E					\$	11,050,000					
			Orange County Transportation Authority				CONST					\$	19,284,000	\$ 23,476,000				
			Authority				PA&ED \$	4,829,000										
					Orange County Maintenance Facility, Ph 1a	CP033	PS&E				\$	6,401,000						
							CONST		·			\$	13,687,000	\$ 28,823,000				
					OCMF Fencing	CP033	CONST \$	4,100,000	\$	1,000,000								
					Supplemental Fleet Refurbishment	CP033	CONST \$	19,060,000		\$0	\$	8,267,000 \$	10,500,000					
							 PA&ED	17,000	······									
			Southern California Regional Rail Authority		Signals in OC (Atwood to Orange)	CP033I	PS&E	189,000										
			Autnority		Signals in OC (Atwood to Orange)	OF USSI	R/W											
							CONST	500,000	329,000									

						2018 Trar	nsit and Intercity	Rail Capital Program	- Program Allocation P	Plan							
							Upda	ited as of December 2	2022								
			Project Inf	ormation								Project Programming					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
							PA&ED \$	210,000									
					Signals in OC (Avery to Songs)	CP033K	PS&E \$	992,000									
							CONST		\$5,181,000								
							PA&ED \$	23,021,000									
			Los Angeles County Metropolitan Transportation		LINK US	CP033	PS&E		\$67,336,000								
			Authority				R/W \$	137,063,000									
			Southern California Regional Rail Authority		Rail Yard Rehabilitation & Modernization	CP033Y	CONST \$	19,766,000									
			Los Angeles County Metropolitan Transportation Authority		LINK US (Multi-Year Funding)	CP033	CONST				\$ 10,385,0	000 \$ 40,000,00	0 \$ 40,000,000				
			Southern California Regional Rail Authority		Network Integration	CP033	CONST \$	10,000,000									
			_		New Passenger Rail Service to Salinas	4455	CONST				\$ 8,033,0	000					
2018: 28	\$ 10,148,00	Transportation O Agency for Monterey County	Transportation Agency for Monterey County	Rail Extension to Monterey County	Positive Train Control	1155	CONST				\$ 1,615,0	000					
		County	Joanny		Network Integration	1155N	CONST \$	500,000									
	\$ 4,325,000,00	0			Cycle 3 Total		\$	789,279,000	\$ 276,489,000	\$ 210,419,000	\$ 530,431,0	000 \$ 692,995,00	0 \$ 562,803,000	\$ 338,533,000	\$ 385,000,000 \$	386,300,000 \$	144,110,00

						2020 Transit a	nd Intercity F	Rail Capital F	Program - F	Program	Allocation	Plan									
							Updated	as of Decer	nber 2022												
	,			Project Information										Proje	ct Programmi	ng					
Award No.		Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY	′ 20-21	FY 21-22	F	Y 22-23	FY 23-24		FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2020: 1	\$	6,503,000	Antelope Valley Transit Authority	Antelope Valley Transit Authority	Reaching the Most Transit- Vulnerable: AVTA's Zero- Emission "Micro transit" and Bus	Purchase of 11 Zero-Emission Vehicles and Supporting Infrastructure	CP059	CONST		\$	6,253,000										
					Expansion Proposal	Network Integration		CONST		\$	250,000										
2020: 2	\$	107,100,000	Bay Area Rapid Transit District	Bay Area Rapid Transit District	The Transbay Corridor Core Capacity Program: Vehicle Acquisition	Acquisition of 34 rail vehicles to support service capacity	CP060	CONST							\$ 49,86	0,000 \$	57,240,000				
2020: 3	¢	3,914,000	Capitol Corridor Joint Powers	Capitol Corridor Joint Powers	_	New Northside Station Access	CP061	CONST					\$	3,194,000							
2020. 3		5,514,000	Authority	Authority	(SVS) Transit Center	Network Integration	CP061	CONST		\$	720,000										
2020: 4	\$	95,200,000	City of Inglewood	City of Inglewood	Inglewood Transit Center	Automated People Mover	CP062	PA&ED		\$	20,000,000										
	, and the second			3	J			CONST					\$	19,000,000	\$ 21,00	0,000 \$	21,000,000 \$	14,200,000			
								PA&ED		\$	250,000										
2020: 5	\$	12,994,000	Lake Transit Authority	Lake Transit Authority	North State Intercity Bus System- Lake County Interregional	New Transit Center -	CP063	PS&E CONST						150,000	\$ 4.56	0,000					
					Transit Center	Purchase of 4 Hydrogen Fuel-Cell Bus and Supporting Infrastructure		CONST							Ψ.,50	\$	8,034,000				
2020: 6	\$	6,451,000	Long Beach Transit	Long Beach Transit	LBT/UCLA Electric Commuter Express	Purchase 5 Zero-Emission Battery Electric Coaches	CP064	CONST		\$	6,451,000										
						Balboa Double Track Extension/Lancaster Terminal		R/W							\$ 50	0,000					
			Los Angeles County Metropolitan			Improvements		CONST									\$	10,700,000	\$ 17,400,000	\$ 6,000,0	000
2020: 7	\$		Los Angeles County Metropolitan Transportation Authority and Southern California Regional Rail	I LOS ATIGETES COUTTE	Metrolink Antelope Valley Line Capital and Service	Canyon Siding Extension/Brighton- McGinley Double Track	CP065	R/W					\$	1,000,000	\$ 20	0,000					
			Authority	Authority	Improvements	wicdiney Double Track		CONST									\$	11,850,000	\$ 22,050,000	\$ 27,350,0	000
						Zero-Emission Multiple Units (Pilot)		CONST					\$	10,000,000							
						San Diego County Maintenance and		PA&ED				\$ 2,250,000)								
0000 -		00 740 665	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency	Los Angeles-San Diego-San	Building Up Control: LOSSAN	Layover Facility	00000	PS&E							\$ 1,94	0,000					
2020: 8	\$	38,743,000	Obispo Rail Corridor Agency (LOSSAN)	Luis Obispo Rail Corridor Agency (LOSSAN)	Service Enhancement Program		CP066	CONST								\$	24,250,000				
						Central Coast Layover Facility Expansion		PS&E					\$	1,314,000							
							<u> </u>	CONST		<u> </u>					\$ 8,98	9,000					
2020: 9	\$	23,600,000	Sacramento Regional Transit District	Sacramento Regional Transit District	Light Rail Modernization and Expansion of Low-Floor Fleet	Acquisition of Light Rail Vehicles	CP067	CONST				\$ 23,600,000									

						2020 Transit a	nd Intercity F	Rail Capital F	Program - P	Program A	Allocation	n Plan								
							Updated	as of Decer	mber 2022											
	_			Project Information		T		1						Project P	rogramming		1			
Award No.		Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY 2	20-21	FY 21-22	FY 2	22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2020:10	\$	15,000,000	San Bernardino County Transportation Authority and Omnitrans	San Bernardino County Transportation Authority	West Valley Connector Bus Rapid Transit Phase 1 & Zero Emission Bus Initiative	Acquisition of Zero-Emission Buses	1232	CONST					\$ 1	15,000,000						
				San Diego Metropolitan Transit System		El Cajon Third Track		PS&E		\$	720,000									
2020: 11	\$	12,100,000	San Diego Association of Governments		SD Connect: San Diego Rail Improvement Program		CP069	CONST				\$ 6,480,000		-						
				San Diego Association of Governments		Del Mar Bluffs Stabilization Phase 5		PS&E CONST		\$ 	3,774,000		\$	1,126,000						
						MUNI Forward J Line		CONST								\$ 21,000,000				
2020: 12	\$	41,668,000	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Core Capacity Program	MUNI Forward M Line	CP070	CONST								\$ 20,668,000				
	<u> </u> 															.,,				
2020: 13	\$	1,105,000	Santa Monica Big Blue Bus	Santa Monica Big Blue Bus	For People, Place and Planet: Connecting Inglewood to Regional Opportunities	Procurement of 7 Zero-Emission Buses	CP071	CONST					\$	1,105,000						
						Access Improvements at Fairfield Transit		PS&E		\$	400,000									
						Center		CONST						\$	2,600,000				·	
						Access Improvements at Vacaville Transit Center	CP072	CONST						\$	1,600,000					
2020: 14	\$	10,400,000	Solano Transportation Authority	Solano Transportation Authority	Improvements Phase 2	Shared Inductive Charging Infrastructure		PS&E		\$	1,000,000									
						Shared inductive Charging infrastructure		CONST						\$	1,700,000					
						Access Improvements at Fairfield- Vacaville Stations		CONST						\$	2,000,000					
						Network Integration	CP072Y	CONST		\$	1,100,000									
2020: 15	\$	6,000,000	Torrance Transit Department	Torrance Transit Department	Torrance Transit Bus Service Enhancement Program	Procurement of 7 Zero-Emission Buses	CP073	CONST		\$	6,000,000									
2020: 16	\$	3,112,000	Transit Joint Powers Authority for Merced County	Transit Joint Powers Authority for Merced County	Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite	Procurement of 3 Zero-Emission Buses	CP074	CONST		\$	3,112,000									
2020: 17	\$	9,060,000	San Francisco Bay Area Water Emergency Transportation	San Francisco Bay Area Water Emergency Transportation	Expansion of WETA Ferry	Acquisition of New All-Electric Vessels	CP075	CONST						\$	4,300,000					
_0_0. 17		3,000,000	Authority (WETA)	Authority (WETA)	Service		222	PS&E					\$	475,000						
						Shoreside Charging Infrastructure	CP075A	CONST					\$	4,285,000						
	\$	500,000,000				Cycle 4 Total				\$ 5	50,030,000	\$ 32,330,000	\$ 5	56,649,000 \$	99,249,000	\$ 152,192,000	\$ 36,750,000	\$ 39,450,000	\$ 33,350,0	000 \$ -

					2022 Transit and Intercity Rail Capital Pro	gram - Prog	ram Allocation	on Plan						
					Updated as of Decer									
		r	Project Informati	on						Project Prog	ramming		,	
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
					ocV!BE Build Out	CP086B	PA&ED PS&E		\$ 848,000	\$ 222,000				
2022:01	\$ 22,778,000	Anaheim Transportation Network (ATN)	Anaheim Transportation Network	ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing	Purchase 7 (10 passenger) ZEV vans for EVE: New Airport Connection & Night Owl	CP086	CONST	\$ 877,000						
			(ATN)	Transit for a Global Audience	Purchase 10 (15 passenger) ZEV Microtransit for FRAN	CP086A	CONST		\$ 313,000					
					Purchase of 15 - 40' Zero-Emission Buses for ART Fleet Conversion	CP086C	CONST		\$ 12,586,000					
					Purchase of 10 Zero-Emission Buses New East/West Connector Service (ANNA)	CP086D	CONST			\$ 7,932,000				
					Purchase Parcel for Shared Charging Infrastructure	CP098A	R/W		\$ 400,000					
2022:02	\$ 4,829,000	Antelope Valley Transit Authority	Antelope Valley Transit Authority	Sweet Home Antelope Valley, Where	Construct Shared, Solar-Powered Bus Charging Infrastructure	CP098B	CONST		\$ 1,360,000					
2022.02	φ 4,029,000	(AVTA)	(AVTA)	the Skies are so Blue	Purchase Solar-Powered Bus Depot Chargers	CP098C	CONST		\$ 996,000					
					Procurement of 6 Zero-Emission Microtransit Buses and 6 Zero-Emission School Buses	CP098	CONST	\$ 2,073,000						

					2022 Transit and Intercity Rail Capital Pro		ram Allocatio	on Plan						
			Project Informati	ion	Updated as of Dece	ember 2022				Project Prog	ramming			
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
					El Cerrito Plaza BART Rider Parking Garage	CP099F	PS&E			\$ 1,500,000				
					Li Cerrito Fiaza DART Rider Farking Garage	GI 0991	CONST				\$ 11,300,000			
					El Cerrito Plaza On-Street	CP099A	PS&E	\$	90,000					
					Parking Management	O1 00071	CONST			\$ 510,000				
					El Cerrito Plaza Bike and Pedestrian Improvements	CP099D	PS&E			\$ 1,540,000				
							CONST					\$ 6,860,000		
				East Bay Transit-Oriented	El Cerrito Plaza Transit Center Improvements	CP099E	PS&E			\$ 500,000				
2022:03	\$ 49,000,000	Bay Area Rapid Transit (BART)	Bay Area Rapid Transit (BART)	Development Mobility Enhancement Project			CONST				\$ 1,900,000			
					Lake Merritt UPS Relocation	CP099	CONST	\$ 12,900,000						
					Lake Merritt Parking Lot	CP099B	CONST	\$	1,100,000					
					Lake Merritt Bike and Pedestrian	CP099C	CONST	\$	5,500,000					
					West Oakland Cycle Tracks	CP099G	CONST				\$ 3,000,000			
					West Oakland Bus Shelters	CP099H	CONST	ļ				\$ 500,000		
					West Oakland Bike Stations	CP099J	CONST	ļ			\$ 1,500,000			
					West Oakland Wayfinding	CP099K	CONST					\$ 300,000		

					2022 Transit and Intercity Rail Capital Pro	ogram - Prod	ram Allocatio	on Plan						
					Updated as of Dece									
			Project Informat	ion	1		ı	1		Project Prog	ramming			
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
					Regional Bus & Mobility Center	CP094B	PA&ED	\$ 939,000						
							PS&E		\$ 6,032,000					
					Sacramento Regional Bus Layover Facility - Surface Improvements	CP094E	PS&E		\$ 1,979,000					
							CONST		\$	7,021,000				
					Sacramento Regional Bus Layover Facility - Charging Infrastructure	CP094I	CONST					1,896,000		
					Sacramento Downtown Regional Bus Route	CP094F	PS&E		\$ 525,000					
					Consolidation - Bus Stop Improvements		CONST		\$	3,425,000				
			City of Sacramento		H Street Cycle Track Project On-Street Component CP09		PA&ED	\$ 850,000						
		Capitol Corridor Joint Powers Authority (CCJPA) with City of Sacramento,	City of Castamonic			CP094A	PS&E		\$	1,030,000				
2022:04	\$ 49,865,000	Cooramonto Aroa Council of		Sacramento Valley Station (SVS) Transit Center: Priority Project			CONST				\$	6,569,000		
		(SacRT)			H Street Cycle Track Project Onsite Component	CP094J	CONST				\$	1,077,000		
					Pick-up/Drop off (PUDO) Loop	CP094K	CONST				\$	2,044,000		
					Sacramento Downtown Regional Bus Route	CP094	PS&E	\$ 379,000						
					Consolidation - 5th Street Extension		CONST		\$ 4,278,000					
						CP094G	PS&E		\$	656,000				
							CONST				\$ 3,841,000			
			SacRT		Light Rail Station Realignment	CP094H	CONST		\$	5,144,000				
					Contactless EMV Readers Batch 1 (Sac RT)	CP094C	CONST	\$ 1,305,000						
			SACOG		Contactless EMV Readers Batch 2 (SACOG)	CP094D	CONST	\$ 875,000						

					2022 Transit and Intercity Rail Capital Pro		ram Allocati	on Plan						
			Project Informat	ion	Updated as of Dece	ember 2022				Project Pro	gramming			
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2022:05	\$ 8,465,000	City of Cupertino	City of Cupertino	South Bay Microtransit Expansion	Microtransit Expansion - Phase 1	CP105	CONST	\$ 2,994,000						
	φ σ, 100,000	City of Ouperaine	Suy or Superune	Count Day Innovention 2/spaneton	Microtransit Expansion - Phase 2	CP105A	CONST				\$ 5,471,000			
					Parking Deck Build Enhancements	CP082	PS&E	\$ 750,000						
					·		CONST		\$ 11,547,000					
					Purchase Bus Shelters and Shade Structures	CP082A	CONST	\$ 1,500,000						
2022:06	\$ 34,648,000	City of Glendale	City of Glendale and Arroyo	Making a Beeline for Electrification	Transit Technolog yies to Improve Rider Experience	CP082B	CONST	\$ 887,000						
	, s i, s i e, s s c	ony or oronadio	Verdugo Communities		Climate Mobility and Safety	CP082C	CONST	\$ 236,000						
					Network Integration	CP082D	CONST	\$ 100,000						
					Purchase of 20 Electric Buses	CP082E	CONST				\$ 18,092,000			
					Purchase of 2 Electric Buses	CP082F	CONST				\$ 1,536,000			
							PA&ED		\$ 81,000					
					2nd Street Transportation Hub	CP086	PS&E			\$ 689,000				
							CONST					\$ 5,541,000		
							PA&ED		\$ 24,000					
2022:07	\$ 10,732,000	City of Oakland	City of Oakland	Oakland Waterfront Mobility Hub	Clay Street Corridor Improvements	CP086A	PS&E				\$ 206,000			
							CONST							\$ 1,640,000
							PA&ED		\$ 33,000					
					8th Street Corridor Improvements	CP086B	PS&E			\$ 278,000				
							CONST					\$ 2,240,000		
2022:08	\$ 9,600,000	City of Torrence	City of Torrence	The Regional Connectivity Improvement Bus Program	Purchase of 10 Zero-Emission Electric Buses	CP095	CONST		\$ 9,600,000					
2022:09	\$ 1,000,000	City of Wasco	City of Wasco	City of Wasco Improving Air Quality and Economic Growth with Bus Electrification	Purchase of 3 Zero-Emission Electric Buses	CP090	CONST		\$ 1,000,000					

					2022 Transit and Intercity Rail Capital Pro		ram Allocati	on Plan						
			Dualest Informati		Updated as of Dece	mber 2022				Duale at Dual	wommin -			
Award No.	Award Amount	Award Recipient	Project Information	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	Project Prog FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
					Integrated Transit Plan - ITP	CP096	CONST	\$ 1,000,000						
					Bus on Shoulder Training at Gomentum Station	CP096C	CONST		\$ 2,000,000					
2022:10	\$ 14,460,000	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority	I-680 Express Bus Program	Shared Mobility Hub at Bollinger Canyon Rd.	CP096B	PS&E CONST		\$ 1,330,000		\$ 9,530,000			
					Retrofit Existing Buses	CP096A	CONST	\$ 600,000						
							PA&ED	\$ 30,000						
							PS&E	\$ 30,000	\$ 60,000		 			
					Resiliency Hub Structure with Inductive Charging	CP089	R/W		\$ 538,000		 			
2022:11	\$ 6,175,000	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency (FCRTA)	FCRTA Resiliency Hub					\$ 536,000					
							CONST			\$ 4,531,000	 			
					Solar Carport & EV Charging System	CP089A	CONST			\$ 756,000				
					Electric Bus Conversion	CP089B	CONST			\$ 260,000				
					Redwood Coast Express Route and Regional	CP101	PS&E	\$ 703,000						
					Coordination and Outreach		CONST			\$ 1,091,000				
					Hydrogen Infrastructure	CP101A	PS&E	\$ 1,860,000						
						J. 10 11	CONST		\$ 9,448,000					
2022:12	\$ 38,743,000	Humboldt Transit Authority (HTA)	Humboldt Transit Authority (HTA)	Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast	Fuel Cell Electric Bus Procurement - Pilot	CP101B	CONST	\$ 2,461,000						
					Procure 10 Fuel Cell Electric Bus	CP101C	CONST			\$ 12,847,000				
							PA&ED	\$ 1,255,000						
					Intermodal Transit and Housing Center	CP101D	PS&E		\$ 1,057,000					
							CONST			\$ 8,021,000				

						2022 Transit and Intercity Rail Capital Pro	gram - Prog	ram Allocati	ion Plan							
				Project Informati	ion	Updated as of Decei	nber 2022					Project Prog	ramming			
Award No.		Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-	-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
						Purchase 161 40' Zero-Emission Battery Electric Buses	CP104A	CONST			\$	158,438,000				
						Supportive Charging Infrastructure	CP104B	CONST			\$	662,000				
2022:13	\$	177,500,000	Los Angeles County Metropolitan Transportation (LA Metro)	Los Angeles County Metropolitan Transportation (LA Metro)	Los Angeles Nextgen and Zero Emission Bus Implementation Project	Bus Bulbs and Boarding Islands	CP104	PS&E	\$ 1,7	700,000						·
						Bus Shelters	 CP104C	CONST			\$ 3,950,000	11,250,000				
						Real-Time Passenger Info	CP104D	CONST			\$	1,500,000				
2022:14	\$	25,000,000	Monterey-Salinas Transit District (MST) and Transportation Agency for Monterey County (TAMC)	Monterey-Salinas Transit District (MST) and Transportation Agency for Monterey County (TAMC)	SURF! Busway and Bus Rapid Transit	Bus Rapid Transit (BRT)	CP097	CONST			\$ 25,000,000					
2022:15	\$	23,600,000	Sacramento Regional Transit District (SacRT)	Sacramento Regional Transit District (SacRT)	Fleet Modernization Project	Purchase 8 Low-Floor Light Rail Vehicles	CP092	CONST			\$ 23,600,000					
						Orange Line Improvement Project Install Grade Cross	CP088	PS&E	\$	160,000						
						Warning System		CONST					\$ 7,120,000			
						Orange Line Improvement Project Signal Replacement with Bi-directional Signaling	CP088A	PS&E	\$	640,000						
						Orange Line Improvement Project Extend Crossing Approaches	CP088B	CONST			-		\$ 2,600,000			
2022:16	\$	33,544,000	San Diego Metropolitan Transit System (SDMTS)	San Diego Metropolitan Transit System (SDMTS)	Zero-Emission Transit Enhancement Project	Orange Line Improvement Project AS Signaling Work at Francis and 32nd Street	CP088C	CONST					\$ 2,600,000			
						Orange Line Passenger Information Sign Upgrades (VMS) 18 Stations	CP088D	PS&E CONST			\$ 240,000		\$ 1,200,000			
								PS&E	\$ 1,0	 068,000						
						12 th and Imperial Transit Center Rehabilitation	CP088E	CONST			\$ 9,852,000				-	
						Electrification Imperial Avenue	CP088F	CONST			\$ 8,064,000					
2022:17	¢	14,946,000	San Francisco Bay Area Water Emergency Transportation Authority	San Francisco Bay Area Water Emergency Transportation	San Francisco Zero Emissions High-	Aquisiion of New All-Electric Vessels	CP085	CONST			\$ 4,650,300					
2022.11	Φ	14,340,000	(WETA)	Authority (WETA)	Frequency Ferry Network	Shoreside Charging Infrastructure	CP085A	CONST	\$ 10,2	295,700						

					2022 Transit and Intercity Rail Capital Prog	gram - Progi	am Alloca	tion Pla	an						
					Updated as of Decen	nber 2022									
			Project Information	on							Project P	rogramming			
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	F	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
					Corridor K Line	CP103A	CONST						\$ 25,000,000		
					Muni Metro Modernization Planning	CP103	CONST	\$	1,000,000						
2022:18	\$ 116,076,000	San Francisco Municipal Transportation Authority (SFMTA)	San Francisco Municipal Transportation Authority (SFMTA)	SFMTA Core Capacity Program	Muni Forward N Line	CP103B	CONST						\$ 30,000,000		
					Muni Forward Geary Boulevard Improvement	CP103C	CONST						\$ 29,500,000		
					Train Control Upgrade - Embarcadero + 3rd to Muni Metro East	CP103D	CONST						\$ 30,576,000		
					Turlock Station and Track Extension	CP102	PS&E	\$	4,863,000						
2022:19	\$ 57 018 000	San Joaquin Regional Rail Commission (SJRRC) & San Joaquin	San Joaquin Regional Rail Commission (SJRRC) & San	Valley Rail Expansion: Altamont Corridor Express (ACE) Ceres to			CONST					\$ 37,600,	00		
2022.10	37,010,000	Joint Powers Authority (SJJPA)	Joaquin Joint Powers Authority (SJJPA)	Turlock Extension	Ceres to Turlock Double Track	CP102A	PS&E	\$	13,886,000						
					Ocies to Tullock Double Track	OF TOZA	CONST					\$ 669,	00		
					Purchase 8 Heavy Duty Zero-Emission Buses of 8' 40 Battery-Electric ZEBs	CP091C	CONST		\$8,346,000						
					Purchase of 3 Battery-Electric Microtrasit EVs	CP091D	CONST			\$ 682,00	00				
		Santa Barbara Metropolitan Transit	Santa Barbara Metropolitan	Next Wave: Expanding MTD's	Transit Signal Priority Software	CP091A	CONST	\$	250,000						
2022:20	\$ 14,480,000	District (SBMTD)	Transit District (SBMTD)	Electric Legacy on the South Coast	Haley Yard Zero Emission Vehicle (ZEV) Infrastructure Improvements	CP091B	PS&E	\$	202,000					·	
					improvements	PS&E	\$	1,015,000					·		
					Goleta Yard Canopies, Photovoltaic, & Building CP091	CONST				\$3,985,	000				

						2022 Transit and Intercity Rail Capital Pro		ram Allocati	on Plan						
				Project Information	on	Updated as of Decei	Project Programming								
Award No.	Awar Amou	I Awarn F	Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
			Sonoma County Transportation Authority (SCTA)	Petaluma	Sonoma Regional Bus and Rail Connectivity Improvements	Transit Facility Improvements (Electrification) Phase 2	CP100C	CONST					\$ 940,000		
						Bus Stop Improvements	CP100D	PS&E		\$ 67,000					
								CONST				\$ 345,000			
						Bus Fleet Replacement and Electrification	CP100E	CONST			\$ 1,728,000				
				Santa Rosa City Bus		Battery Electric Bus Charging Infrastructure - Phase 1B	CP100F	CONST	\$ 245,000	0					
						Battery Electric Bus Charging Infrastructure - Phase 2	CP100G	CONST		\$ 1,499,000					
2022:21	\$ 24,8	,825,000 Sonoma Count Authorit				2011 Diesel Bus Fleet Replacement to Battery Electric	CP100H	CONST		\$ 2,524,000					
				Sonoma County Transit SCTA SMART		Replacement Purchase 10 Electric Buses Purchase - 10 Buses	CP100	CONST	\$ 2,389,000	0					
						Replacement Purchase 4 Electric Buses Purchase - 4 Buses	CP100A	CONST			\$ 1,178,000				
						Expanded All-Electric Charging Infrastructure Capabilities at SCT Facility	CP100B	CONST	\$ 760,000	0					
						Develop Remote Charging Stations in Windsor, Cloverdale, Monte Rio, Sonoma, and Petaluma	CP100I				\$ 2,000,000				
						Network Integration	CP100J	CONST		\$ 1,050,000					
						SMART Petaluma North Infill Station	CP100K	CONST	\$ 10,100,000	ס					
2022:22	\$ 25,0		Southern California Regional Rail Authority (SCRRA - Metrolink)	Riverside County Transportation Commission	Metrolink Perris Valley Line Capacity Improvements	Expansion Layover Track	CP081	PS&E	\$ 2,700,000						
								CONST		\$ 22,342,000					
				County of Tulare KCAPTA Visalia	Cross Valley Corridor (CVC) ZEB Project	Purchase 8 Heavy Duty Zero-Emission Feeder Buses	CP093F	CONST		-	\$ 3,959,000				
						Purchase 8 Microtrasit ZE Vehicles	CP093E	CONST			\$ 243,000	<u> </u>			
			Tulare County Regional Transit Agency (TCRTA)			Purchase 4 Heavy Duty Zero-Emission Feeder Buses	CP093D	CONST			\$ 3,311,000				
2022:23	\$ 33,	7,769,000 Tulare County Reg (TC				Purchase 8 Microtrasit ZE Vehicles	CP093C	CONST			\$ 1,143,000				
						KART Transit Station	CP093	CONST	\$ 19,038,000	0					
						Purchase 2 Heavy Duty Zero-Emission Feeder Buses	CP093B	CONST			\$ 1,686,000				
				City of Lindsay		Lindsey Transit Center	CP093A	CONST		\$ 4,389,000					
	\$ 796,	,095,000				Cycle 5 Total			\$ 113,231,700	180,634,300	\$ 249,036,000	\$ 108,510,000	\$ 143,043,000	\$ -	\$ 1,640,000

Reference No.: 4.30 January 25-26, 2023 Page 1 of 1 Attachment E

	Transit and Intercity Rail Capital Program - Assembly Bill (AB) 180															
	Updated as of December 2022															
Project Information							Project Programming									
Award No.	Award Amount	Recipient	Implementing Agency	Project Title	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29			
	\$ 300,000,000	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Dieguito to Sorrento Valley Track and Realignment		PA&ED	\$ 152,000,000									
1					CP084	PS&E				\$ 95,000,000						
						R/W			\$ 3,000,000	\$ 50,000,000						
	\$ 300,000,000			AB 180 Totals			\$ 152,000,000	\$ -	\$ 3,000,000	\$ 145,000,000	\$ -	\$ -	\$ -			