

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25-26, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.30, Information Item

Prepared By: Kyle Grading, Chief
Division of Rail and Mass Transportation

Subject: **TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM (TIRCP) – PROGRAM ALLOCATION PLAN UPDATE**

SUMMARY:

The California Department of Transportation is presenting to the California Transportation Commission the Program Allocation Plan Update for the California State Transportation Agency's (CalSTA) Transit and Intercity Rail Capital Program (TIRCP). This update includes the list of awarded projects, separated by components, with allocations and programming projections from award years 2016, 2018, 2020, 2022, and Assembly Bill (AB) 180.

BACKGROUND:

The TIRCP was created to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services or systems inclusive of all aforementioned modes unless otherwise specified) to achieve all of the following policy objectives, as established in Section 75220(a) of the Public Resources Code (PRC):

- Reduce emissions of greenhouse gases
- Expand and improve transit service to increase ridership
- Integrate the rail service of the state's various rail operations, including integration with the high-speed rail system
- Improve transit safety

"Provide a safe and reliable transportation network that serves all people and respects the environment."

Additionally, Section 75221(c) of the PRC establishes a programmatic goal to provide at least 25 percent of available funding to projects that provide direct, meaningful, and assured benefits to disadvantaged communities, consistent with the objectives of Chapter 830 of the Statutes of 2012. Assembly Bill (AB) 1550 (Chapter 369, Statutes of 2016) provides further requirements related to ensuring investments meet the needs of priority populations, a term used to cover disadvantaged communities, low-income communities, and low-income households. Investments made by TIRCP are expected to collectively meet or exceed the requirements in AB 1550.

AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021, appropriating funds to 0276-TIRCP. Of the funds appropriated in Schedule (1), \$300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the Public Resources Code.

Programming Actions:

The Program Allocation Plan for the TIRCP and for any awarded project, is adjusted to address project or program needs and is used to plan and track the allocation of projects as reflected in the enclosed attachment.

Attachments A, B, C, D, and E

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

2016 Transit and Intercity Rail Capital Program - Program Allocation Plan														
Updated as of December 2022														
Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
2016: 1	\$ 8,930,000	Antelope Valley Air Quality Management District	Antelope Valley Transit Authority	15 Zero-Emission Buses, 14 for Los Angeles County service and one for Kern County	Purchase 15 Zero-Emission Buses to be Operated by AVTA and Kern Regional Transit within Los Angeles and Kern Counties	CP018	CONST	\$ 6,481,000						
			SunLine Transit Agency	Four Zero-Emission Buses for Coachella Valley	Purchase 4 Zero-Emission Buses to be operated by SunLine Transit within Coachella Valley	CP019	CONST	\$ 2,449,000						
2016: 2	\$ 8,999,000	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Increased Rail Service to Roseville, Service Optimization, and Standby Power Investments	Install 2 Standby Power Cabinets	CP023	CONST	\$ 200,000						
					Optimization Study		CONST	\$ 320,000						
					Sacramento to Roseville 3rd Mainline Track		PS&E	\$ 886,000		\$ 2,000,000				\$ 3,213,000
							R/W	\$ 40,000						\$ 2,340,000
							CONST						\$0	
2016: 3	\$ 5,000,000	Foothill Transit	Foothill Transit	Transforming California: Bus Electrification, Service Expansion and Rail Integration	Purchase 20 Zero-Emission Electric Buses to Extend Route 486 to Pomona Metrolink Station and Increase Frequencies	CP076	CONST					\$ 5,000,000		
2016: 4	\$ 8,000,000	City of Fresno	City of Fresno	Fresno Metropolitan Rapid Transit and Rail Connectivity - Phase 1D	Modernize Fare Payment Systems	CP016	CONST	\$ 4,083,000						
				Metropolitan Rapid Transit and Rail Connectivity - Phase 1E	Bus Stop Improvements		CONST				\$ 3,917,000			
2016: 5	\$ 40,000,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Airport Metro Connector 96th Street Station / Metro Green Line Extension to LAX	Construct New Station to Connect LAX People Mover to Metro Green Line, Crenshaw Line and Buses	CP058	CONST				\$ 40,000,000			

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Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
2016: 6	\$ 69,209,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Metro Red Line and Purple Line Core Capacity Improvements	Environmental Assessment	CP020	PA&ED	\$ 1,908,000			\$ (237,000)			
					Final design		PS&E	\$ 3,101,000						
					Construction		CONST				\$ 64,437,000			
2016: 7	\$ 82,000,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	San Diego Association of Governments	All Aboard: Transforming Southern California Rail Travel	Elvira to Morena Double Track	CP021	CONST	\$ 49,995,000	\$ 11,988,000		\$ (600,000)			
					Carlsbad Poinsettia Station	CP024	CONST	\$ 4,017,000			\$ 600,000			
			Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	All Aboard: Transforming Southern California Rail Travel	LOSSAN North Robust Timetable	CP043	CONST			\$ 500,000				
					LOSSAN Wide Network Integration & Strategic Investment Planning		CONST			\$ 500,000				
					Island Centralized Traffic Control		CONST					\$ 5,860,000		
					Upgrade of Non-Powered Switches		CONST					\$ 1,000,000		
					On-Time Performance for Service Improvements (UPRR)		CONST							\$ 8,140,000

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Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
2016: 8	\$ 28,000,000	Orange County Transportation Authority	Orange County Transportation Authority	OCTA System-wide Mobile Ticketing	Implementation on Fixed Route Bus System	CP017	CONST	\$ 2,482,000			\$ (68,000)			
				OC Streetcar Zero-emission Service Santa Ana to Garden Grove	Construct OC Streetcar Project Connecting Santa Ana and Garden Grove with Zero-Emission Service		CONST		\$ 25,518,000		\$ 68,000			
2016: 9	\$ 20,000,000	Peninsula Corridor Joint Powers Board	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Expansion	Electrify Caltrain Corridor and Procurement of Electric Multiple Unit Vehicles	CP022	CONST	\$ 20,000,000						
2016:10	\$ 30,000,000	Sacramento Regional Transit District	Sacramento Regional Transit District	Downtown/ Riverfront Sacramento-West Sacramento Streetcar	Construct New Streetcar Line Linking Sacramento and West Sacramento	CP080	CONST							\$ 30,000,000
2016:11	\$ 9,204,000	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority	Redlands Passenger Rail	Construct New Rail System Linking San Bernardino and the University of Redlands	1230	CONST			\$ 9,204,000				
2016:12	\$ 45,092,000	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Light Rail Modernization and Expansion Program	Purchase 10 Expansion Light Rail Vehicles to Increase Capacity and Improve Service	CP006A	CONST	\$ 45,092,000						
2016:13	\$ 16,459,000	San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	ACE Near-Term Capacity Improvement Program	Platforms (PA&ED-exempt)	CP025	PA&ED	\$ 250,000	\$ (250,000)					
					Platforms	CP025	PS&E		\$ 500,000					
							CONST						\$ 8,459,000	
					Locomotives	CP025	CONST		\$ 7,500,000					
2016:14	\$ 20,000,000	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	BART Silicon Valley Extension, Phase II	BART Rail Service Extension to San Jose	CP057	CONST							\$ 20,000,000
	\$ 390,893,000							\$ 141,304,000	\$ 45,256,000	\$ 12,204,000	\$ 108,117,000	\$ 11,860,000	\$ 8,459,000	\$ 63,693,000

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Project Information						Project Programming											
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018: 7	\$ 36,104,000	City of Los Angeles	City of Los Angeles	Los Angeles City: Leading the Transformation to Zero-Emission Electric Bus Transit Service	Zero-Emission Electric Buses, Supporting Infrastructure, and Facility Upgrades	CP029	CONST	\$ 35,854,000									
					Network Integration		CONST	\$ 250,000									
2018: 8	\$ 3,050,000	City of Santa Monica	City of Santa Monica	Electric Blue: Electrification of City of Santa Monica Big Blue Bus	Procurement of 10 Zero-Emission Electric Buses	CP054	CONST	\$ 3,050,000									
2018: 9	\$ 20,500,000	Livermore Amador Valley Transit Authority	Livermore Amador Valley Transit Authority	Dublin/Pleasanton Capacity Improvement and Congestion Reduction Program	Construction of Multi-level Parking Structure	CP051	CONST	\$ 20,000,000			\$ 117,000						
					Network Integration	CP051N	CONST	\$ 500,000			\$ (117,000)						
2018: 10	\$ 1,088,499,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles Region Transit System Integration and Modernization Program of Projects	Gold Line Foothill Light Rail Extension to Montclair (Glendora to Pomona)	CP030Y	CONST	\$ 41,000,000	\$ 46,000,000	\$ 56,000,000	\$ 56,000,000	\$ 50,200,000					
					Gold Line Foothill Light Rail Extension to Montclair (Pomona to Montclair)							\$ 41,000,000					
					Orange/Red Line to Gold Line BRT Connector	CP030	CONST					\$ 25,000,000	\$ 25,000,000				
					East San Fernando Valley Transit Corridor		CONST				\$ 10,000,000	\$ 20,000,000	\$ 31,999,000	\$ 43,000,000	\$ 70,000,000	\$ 30,000,000	
					West Santa Ana Light Rail Transit Corridor		CONST					\$ 20,000,000	\$ 40,000,000	\$ 80,000,000	\$ 80,000,000	\$ 80,000,000	
					Vermont Transit Corridor		PA&ED		\$ 5,000,000								
					Green Line Light Rail Extension to Torrance		CONST						\$ 25,000,000	\$ 75,000,000	\$ 131,300,000		
					Network Integration		CONST	\$ 7,000,000									
2018: 11	\$ 40,412,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	North County Transit District	All Aboard 2018: Transforming Southern California Rail Travel	North San Diego County Fencing	CP031	PS&E	\$ 59,000									
							CONST	\$ 1,241,000									
					Signal optimization: BNSF Junction Control Point	CP031	CONST			\$ 5,000,000							
					OTC Pedestrian Crossing	CP031D	CONST			\$ 1,632,000							
					Signal Train Control Replacement - Legacy Phase 1	CP031	CONST		\$ 1,100,000								
					Signal Control Replacement - Carlsbad Crossings	CP031	CONST			\$ 1,496,000							
					Signal Control Replacement - San Diego Crossings	CP031A	CONST			\$ 1,868,000							
					Signal Control Replacement - Encinitas & Del Mar	CP031B	CONST			\$ 454,000							
					Signal Control Replacement - Legacy Phase 2	CP031C	CONST			\$ 4,350,000							
			Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)		On-Time Performance Incentive Program for Service Improvements	CP031	CONST	\$ 6,666,000	\$ 3,907,000	\$ 3,448,000	\$ 8,941,000						
					Network Integration	CP031N	CONST					\$ 250,000					

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					Oakley Station	CP035	PS&E	\$ 626,000														
							R/W															
							CONST				\$ 7,598,000											
					Madera Station	CP035	PS&E		\$ 1,952,000		\$ 918,000											
							R/W		\$ 4,230,000													
							CONST				\$ 18,552,000											
					Trackwork and Stations: Madera, Lodi, Elk Grove, City College, Midtown, Old North Sacramento, Natomas Station and Layover Facility, and UPRR Track Work.	CP035	PA&ED	\$ 12,699,000	\$ (7,699,000)													
					Lodi Station	CP035D	PS&E		\$ 500,000	\$5,546,000												
							R/W		\$ 2,985,000													
							CONST						\$ 27,135,000									
					Lodi Siding Track Work	CP035P	CONST						\$ 23,841,000									
					Midtown Station	CP035E	PS&E		\$ 802,000	\$ 5,309,000												
							R/W		\$ 56,000													
							CONST				\$ 22,220,000											
					Downtown Mobility Project	CP035C	PS&E		\$ 160,000													
							CONST				\$ 2,501,000											
					Natomas Station and Layover Facility	CP035B	PS&E		\$ 2,331,000	\$ 425,000												
							R/W		\$ 4,927,000		\$ 5,433,000											
							CONST				\$ 20,660,000											

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2018: 19	\$500,500,000	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	Valley Rail	Del Paso Siding Extension	CP035F	PS&E		\$3,002,000												
							CONST				\$25,036,000										
					Phillips Siding Rehabilitation	CP035G	PS&E		\$612,000												
							Pollock Siding Upgrade	CP035H	PS&E			\$659,000									
					CONST						\$4,876,000										
					Pollock to South Sacramento Yard Extension	CP035I	PS&E			\$1,448,000											
							R/W		\$939,000					\$13,000,000							
							CONST							\$11,272,000							
					Rail Engineering Support (Stations)	CP035J	PS&E		\$506,000												
					Sacramento Subdivision Curve MP 114.73 to MP 115.04	CP035K	PS&E			\$41,000											
							CONST				\$303,000										
					Sacramento Subdivision Curve MP 117.18 to MP 117.55	CP035L	PS&E			\$43,000											
							CONST				\$317,000										
					Sacramento Subdivision Curve MP 135.55 to MP 135.85	CP035M	PS&E			\$37,000											
							CONST				\$277,000										
					Sacramento Subdivision Curve MP 97.08 to MP 97.38	CP035N	PS&E			\$35,000											
							CONST				\$259,000										
					Hammer Lane Siding Upgrade	CP035Q	PS&E								\$1,107,000						
							CONST							\$8,618,000							
					South Sacramento Yard Rehabilitation	CP035R	PS&E									\$1,090,000					
					Thornton Siding Updgrade/Extension	CP035S	PS&E									\$1,649,000					
							CONST							\$12,839,000							

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2018: 27			Southern California Regional Rail Authority		Riverside Downtown Station Improvements	CP033F	PA&ED	\$ 549,000										
							PS&E				\$ 4,768,000							
							CONST				\$ 9,174,000							
					Burbank Junction Speed Improvements	CP033C	PA&ED	\$ 141,000										
							PS&E	\$ 1,300,000	\$ 1,092,000									
							CONST		\$ 16,480,000									
					Chatsworth Station Improvements	CP033A	PA&ED	\$ 368,000										
							PS&E	\$ 4,479,000										
							R/W		\$ 3,585,000									
					Marengo Siding Improvements	CP033D	CONST		\$ 1,500,000		\$ 14,748,000							
							PA&ED	\$ 461,000										
							PS&E	\$ 2,864,000	\$ 522,000									
							R/W		\$ 354,000	\$ 550,000								
					Signal Respacing Burbank to LA	CP033B	CONST				\$ 6,844,000							
							PA&ED	\$ 5,000										
PS&E	\$ 496,000																	
						CONST		\$ 6,557,000										

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			Orange County Transportation Authority		Simi Valley Double Track	CP033G	PA&ED	\$ 1,684,000											
							PS&E	\$ 8,156,000		\$ 4,211,000									
							R/W			\$ 2,891,000									
							CONST				\$ 53,007,000								
					LA to Fullerton Trunk Line, Track Improvements, for Wave 1A, Design/Build (Multi-Year Funding)	CP033	PS&E				\$ 20,000,000								
							CONST	\$ 5,200,000			\$ 7,233,000	\$ 91,656,000							
					Irvine Station Improvements	CP033J	PA&ED	\$ 341,000	\$ 6,330,000										
							PS&E					\$ 11,050,000							
							CONST					\$ 19,284,000	\$ 23,476,000						
					Orange County Maintenance Facility, Ph 1a	CP033	PA&ED	\$ 4,829,000											
			PS&E						\$ 6,401,000										
			CONST							\$ 13,687,000	\$ 28,823,000								
			Southern California Regional Rail Authority		OCMF Fencing	CP033	CONST	\$ 4,100,000		\$ 1,000,000									
					Supplemental Fleet Refurbishment	CP033	CONST	\$ 19,060,000		\$0	\$ 8,267,000	\$ 10,500,000							
					Signals in OC (Atwood to Orange)	CP033I	PA&ED	\$ 17,000											
							PS&E	\$ 189,000											
			R/W																
			CONST	\$ 500,000	\$ 329,000														

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					Signals in OC (Avery to Songs)	CP033K	PA&ED	\$ 210,000											
							PS&E	\$ 992,000											
							CONST		\$5,181,000										
			Los Angeles County Metropolitan Transportation Authority		LINK US	CP033	PA&ED	\$ 23,021,000											
							PS&E		\$67,336,000										
							R/W	\$ 137,063,000											
			Southern California Regional Rail Authority		Rail Yard Rehabilitation & Modernization	CP033Y	CONST	\$ 19,766,000											
							Los Angeles County Metropolitan Transportation Authority		LINK US (Multi-Year Funding)	CP033	CONST				\$ 10,385,000	\$ 40,000,000	\$ 40,000,000		
			Southern California Regional Rail Authority		Network Integration	CP033					CONST	\$ 10,000,000							
2018: 28	\$ 10,148,000	Transportation Agency for Monterey County					Transportation Agency for Monterey County	Rail Extension to Monterey County	New Passenger Rail Service to Salinas		1155	CONST			\$ 8,033,000				
			Positive Train Control		CONST					\$ 1,615,000									
			Network Integration		1155N	CONST			\$ 500,000										
	\$ 4,325,000,000				Cycle 3 Total			\$ 789,279,000	\$ 276,489,000	\$ 210,419,000	\$ 530,431,000	\$ 692,995,000	\$ 562,803,000	\$ 338,533,000	\$ 385,000,000	\$ 386,300,000	\$ 144,110,000		

2020 Transit and Intercity Rail Capital Program - Program Allocation Plan																			
	Updated as of December 2022																		
Project Information						Project Programming													
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29		
2020: 1	\$ 6,503,000	Antelope Valley Transit Authority	Antelope Valley Transit Authority	Reaching the Most Transit-Vulnerable: AVTA's Zero-Emission "Micro transit" and Bus Expansion Proposal	Purchase of 11 Zero-Emission Vehicles and Supporting Infrastructure	CP059	CONST		\$ 6,253,000										
					Network Integration		CONST		\$ 250,000										
2020: 2	\$ 107,100,000	Bay Area Rapid Transit District	Bay Area Rapid Transit District	The Transbay Corridor Core Capacity Program: Vehicle Acquisition	Acquisition of 34 rail vehicles to support service capacity	CP060	CONST					\$ 49,860,000	\$ 57,240,000						
2020: 3	\$ 3,914,000	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Sacramento Valley Station (SVS) Transit Center	New Northside Station Access	CP061	CONST				\$ 3,194,000								
					Network Integration	CP061	CONST		\$ 720,000										
2020: 4	\$ 95,200,000	City of Inglewood	City of Inglewood	Inglewood Transit Center	Automated People Mover	CP062	PA&ED		\$ 20,000,000										
							CONST				\$ 19,000,000	\$ 21,000,000	\$ 21,000,000	\$ 14,200,000					
2020: 5	\$ 12,994,000	Lake Transit Authority	Lake Transit Authority	North State Intercity Bus System-Lake County Interregional Transit Center	New Transit Center	CP063	PA&ED		\$ 250,000										
							PS&E			\$ 150,000									
					Purchase of 4 Hydrogen Fuel-Cell Bus and Supporting Infrastructure		CONST				\$ 4,560,000								
							CONST					\$ 8,034,000							
2020: 6	\$ 6,451,000	Long Beach Transit	Long Beach Transit	LBT/UCLA Electric Commuter Express	Purchase 5 Zero-Emission Battery Electric Coaches	CP064	CONST		\$ 6,451,000										
2020: 7	\$ 107,050,000	Los Angeles County Metropolitan Transportation Authority and Southern California Regional Rail Authority	Los Angeles County Metropolitan Transportation Authority	Metrolink Antelope Valley Line Capital and Service Improvements	Balboa Double Track Extension/Lancaster Terminal Improvements	CP065	R/W					\$ 500,000							
					CONST							\$ 10,700,000	\$ 17,400,000	\$ 6,000,000					
					Canyon Siding Extension/Brighton-McGinley Double Track		R/W			\$ 1,000,000	\$ 200,000								
							CONST					\$ 11,850,000	\$ 22,050,000	\$ 27,350,000					
		Zero-Emission Multiple Units (Pilot)		CONST				\$ 10,000,000											
2020: 8	\$ 38,743,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up Control: LOSSAN Service Enhancement Program	San Diego County Maintenance and Layover Facility	CP066	PA&ED			\$ 2,250,000									
							PS&E				\$ 1,940,000								
					Central Coast Layover Facility Expansion		CONST					\$ 24,250,000							
							PS&E			\$ 1,314,000									
				CONST					\$ 8,989,000										
2020: 9	\$ 23,600,000	Sacramento Regional Transit District	Sacramento Regional Transit District	Light Rail Modernization and Expansion of Low-Floor Fleet	Acquisition of Light Rail Vehicles	CP067	CONST			\$ 23,600,000									

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2020:10	\$ 15,000,000	San Bernardino County Transportation Authority and Omnitrans	San Bernardino County Transportation Authority	West Valley Connector Bus Rapid Transit Phase 1 & Zero Emission Bus Initiative	Acquisition of Zero-Emission Buses	1232	CONST				\$ 15,000,000						
2020: 11	\$ 12,100,000	San Diego Association of Governments	San Diego Metropolitan Transit System	SD Connect: San Diego Rail Improvement Program	El Cajon Third Track	CP069	PS&E		\$ 720,000								
			San Diego Association of Governments		Del Mar Bluffs Stabilization-Phase 5		CONST			\$ 6,480,000							
							PS&E		\$ 3,774,000								
							CONST				\$ 1,126,000						
2020: 12	\$ 41,668,000	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Core Capacity Program	MUNI Forward J Line	CP070	CONST					\$ 21,000,000					
					MUNI Forward M Line		CONST					\$ 20,668,000					
2020: 13	\$ 1,105,000	Santa Monica Big Blue Bus	Santa Monica Big Blue Bus	For People, Place and Planet: Connecting Inglewood to Regional Opportunities	Procurement of 7 Zero-Emission Buses	CP071	CONST				\$ 1,105,000						
2020: 14	\$ 10,400,000	Solano Transportation Authority	Solano Transportation Authority	Solano Regional Transit Improvements Phase 2	Access Improvements at Fairfield Transit Center	CP072	PS&E		\$ 400,000								
					CONST					\$ 2,600,000							
					Access Improvements at Vacaville Transit Center		CONST				\$ 1,600,000						
					Shared Inductive Charging Infrastructure		PS&E		\$ 1,000,000								
							CONST				\$ 1,700,000						
					Access Improvements at Fairfield-Vacaville Stations		CONST				\$ 2,000,000						
				Network Integration	CP072Y	CONST		\$ 1,100,000									
2020: 15	\$ 6,000,000	Torrance Transit Department	Torrance Transit Department	Torrance Transit Bus Service Enhancement Program	Procurement of 7 Zero-Emission Buses	CP073	CONST		\$ 6,000,000								
2020: 16	\$ 3,112,000	Transit Joint Powers Authority for Merced County	Transit Joint Powers Authority for Merced County	Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite	Procurement of 3 Zero-Emission Buses	CP074	CONST		\$ 3,112,000								
2020: 17	\$ 9,060,000	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	Expansion of WETA Ferry Service	Acquisition of New All-Electric Vessels	CP075	CONST					\$ 4,300,000					
					Shoreside Charging Infrastructure	CP075A	PS&E				\$ 475,000						
							CONST				\$ 4,285,000						
	\$ 500,000,000				Cycle 4 Total				\$ 50,030,000	\$ 32,330,000	\$ 56,649,000	\$ 99,249,000	\$ 152,192,000	\$ 36,750,000	\$ 39,450,000	\$ 33,350,000	\$ -

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan														
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Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2022:01	\$ 22,778,000	Anaheim Transportation Network (ATN)	Anaheim Transportation Network (ATN)	ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience	ocV!BE Build Out	CP086B	PA&ED		\$ 848,000					
							PS&E			\$ 222,000				
					Purchase 7 (10 passenger) ZEV vans for EVE: New Airport Connection & Night Owl	CP086	CONST	\$ 877,000						
					Purchase 10 (15 passenger) ZEV Microtransit for FRAN	CP086A	CONST		\$ 313,000					
					Purchase of 15 - 40' Zero-Emission Buses for ART Fleet Conversion	CP086C	CONST		\$ 12,586,000					
					Purchase of 10 Zero-Emission Buses New East/West Connector Service (ANNA)	CP086D	CONST			\$ 7,932,000				
2022:02	\$ 4,829,000	Antelope Valley Transit Authority (AVTA)	Antelope Valley Transit Authority (AVTA)	Sweet Home Antelope Valley, Where the Skies are so Blue	Purchase Parcel for Shared Charging Infrastructure	CP098A	R/W		\$ 400,000					
					Construct Shared, Solar-Powered Bus Charging Infrastructure	CP098B	CONST		\$ 1,360,000					
					Purchase Solar-Powered Bus Depot Chargers	CP098C	CONST		\$ 996,000					
					Procurement of 6 Zero-Emission Microtransit Buses and 6 Zero-Emission School Buses	CP098	CONST	\$ 2,073,000						

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Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2022:03	\$49,000,000	Bay Area Rapid Transit (BART)	Bay Area Rapid Transit (BART)	East Bay Transit-Oriented Development Mobility Enhancement Project	El Cerrito Plaza BART Rider Parking Garage	CP099F	PS&E			\$1,500,000				
							CONST				\$11,300,000			
					El Cerrito Plaza On-Street Parking Management	CP099A	PS&E		\$90,000					
							CONST			\$510,000				
					El Cerrito Plaza Bike and Pedestrian Improvements	CP099D	PS&E			\$1,540,000				
							CONST					\$6,860,000		
					El Cerrito Plaza Transit Center Improvements	CP099E	PS&E			\$500,000				
							CONST				\$1,900,000			
					Lake Merritt UPS Relocation	CP099	CONST	\$12,900,000						
					Lake Merritt Parking Lot	CP099B	CONST		\$1,100,000					
					Lake Merritt Bike and Pedestrian	CP099C	CONST		\$5,500,000					
					West Oakland Cycle Tracks	CP099G	CONST				\$3,000,000			
					West Oakland Bus Shelters	CP099H	CONST					\$500,000		
					West Oakland Bike Stations	CP099J	CONST				\$1,500,000			
					West Oakland Wayfinding	CP099K	CONST					\$300,000		

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Project Information						Project Programming										
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29		
2022:04	\$ 49,865,000	Capitol Corridor Joint Powers Authority (CCJPA) with City of Sacramento, Sacramento Area Council of Governments (SACOG), and Sacramento Regional Transit District (SacRT)	City of Sacramento	Sacramento Valley Station (SVS) Transit Center: Priority Project	Regional Bus & Mobility Center	CP094B	PA&ED	\$ 939,000								
							PS&E		\$ 6,032,000							
					Sacramento Regional Bus Layover Facility - Surface Improvements	CP094E	PS&E		\$ 1,979,000							
							CONST			\$ 7,021,000						
					Sacramento Regional Bus Layover Facility - Charging Infrastructure	CP094I	CONST						\$ 1,896,000			
					Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Improvements	CP094F	PS&E		\$ 525,000							
							CONST			\$ 3,425,000						
					H Street Cycle Track Project On-Street Component	CP094A	PA&ED	\$ 850,000								
							PS&E			\$ 1,030,000						
							CONST						\$ 6,569,000			
					H Street Cycle Track Project Onsite Component	CP094J	CONST						\$ 1,077,000			
					Pick-up/Drop off (PUDO) Loop	CP094K	CONST						\$ 2,044,000			
					Sacramento Downtown Regional Bus Route Consolidation - 5th Street Extension	CP094	PS&E	\$ 379,000								
							CONST		\$ 4,278,000							
					Storm Drain Line	CP094G	PS&E			\$ 656,000						
							CONST					\$ 3,841,000				
						Light Rail Station Realignment	CP094H	CONST			\$ 5,144,000					
					Contactless EMV Readers Batch 1 (Sac RT)	CP094C	CONST	\$ 1,305,000								
					Contactless EMV Readers Batch 2 (SACOG)	CP094D	CONST	\$ 875,000								

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Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2022:05	\$ 8,465,000	City of Cupertino	City of Cupertino	South Bay Microtransit Expansion	Microtransit Expansion - Phase 1	CP105	CONST	\$ 2,994,000						
					Microtransit Expansion - Phase 2	CP105A	CONST				\$ 5,471,000			
2022:06	\$ 34,648,000	City of Glendale	City of Glendale and Arroyo Verdugo Communities	Making a Beeline for Electrification	Parking Deck Build Enhancements	CP082	PS&E	\$ 750,000						
							CONST		\$ 11,547,000					
					Purchase Bus Shelters and Shade Structures	CP082A	CONST	\$ 1,500,000						
					Transit Technologies to Improve Rider Experience	CP082B	CONST	\$ 887,000						
					Climate Mobility and Safety	CP082C	CONST	\$ 236,000						
					Network Integration	CP082D	CONST	\$ 100,000						
					Purchase of 20 Electric Buses	CP082E	CONST				\$ 18,092,000			
					Purchase of 2 Electric Buses	CP082F	CONST				\$ 1,536,000			
2022:07	\$ 10,732,000	City of Oakland	City of Oakland	Oakland Waterfront Mobility Hub	2nd Street Transportation Hub	CP086	PA&ED		\$ 81,000					
							PS&E			\$ 689,000				
							CONST					\$ 5,541,000		
					Clay Street Corridor Improvements	CP086A	PA&ED		\$ 24,000					
							PS&E				\$ 206,000			
							CONST							\$ 1,640,000
					8th Street Corridor Improvements	CP086B	PA&ED		\$ 33,000					
							PS&E			\$ 278,000				
							CONST					\$ 2,240,000		
2022:08	\$ 9,600,000	City of Torrance	City of Torrance	The Regional Connectivity Improvement Bus Program	Purchase of 10 Zero-Emission Electric Buses	CP095	CONST		\$ 9,600,000					
2022:09	\$ 1,000,000	City of Wasco	City of Wasco	City of Wasco Improving Air Quality and Economic Growth with Bus Electrification	Purchase of 3 Zero-Emission Electric Buses	CP090	CONST		\$ 1,000,000					

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Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2022:10	\$ 14,460,000	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority	I-680 Express Bus Program	Integrated Transit Plan - ITP	CP096	CONST	\$ 1,000,000						
					Bus on Shoulder Training at Gomentum Station	CP096C	CONST		\$ 2,000,000					
					Shared Mobility Hub at Bollinger Canyon Rd.	CP096B	PS&E		\$ 1,330,000					
							CONST				\$ 9,530,000			
					Retrofit Existing Buses	CP096A	CONST	\$ 600,000						
2022:11	\$ 6,175,000	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency (FCRTA)	FCRTA Resiliency Hub	Resiliency Hub Structure with Inductive Charging	CP089	PA&ED	\$ 30,000						
							PS&E		\$ 60,000					
							R/W		\$ 538,000					
							CONST			\$ 4,531,000				
					Solar Carport & EV Charging System	CP089A	CONST			\$ 756,000				
					Electric Bus Conversion	CP089B	CONST			\$ 260,000				
2022:12	\$ 38,743,000	Humboldt Transit Authority (HTA)	Humboldt Transit Authority (HTA)	Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast	Redwood Coast Express Route and Regional Coordination and Outreach	CP101	PS&E	\$ 703,000						
							CONST			\$ 1,091,000				
					Hydrogen Infrastructure	CP101A	PS&E	\$ 1,860,000						
							CONST		\$ 9,448,000					
					Fuel Cell Electric Bus Procurement - Pilot	CP101B	CONST	\$ 2,461,000						
					Procure 10 Fuel Cell Electric Bus	CP101C	CONST			\$ 12,847,000				
					Intermodal Transit and Housing Center	CP101D	PA&ED	\$ 1,255,000						
							PS&E		\$ 1,057,000					
							CONST			\$ 8,021,000				

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Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2022:13	\$ 177,500,000	Los Angeles County Metropolitan Transportation (LA Metro)	Los Angeles County Metropolitan Transportation (LA Metro)	Los Angeles Nextgen and Zero Emission Bus Implementation Project	Purchase 161 40' Zero-Emission Battery Electric Buses	CP104A	CONST			\$ 158,438,000				
					Supportive Charging Infrastructure	CP104B	CONST			\$ 662,000				
					Bus Bulbs and Boarding Islands	CP104	PS&E	\$ 1,700,000						
							CONST			\$ 11,250,000				
					Bus Shelters	CP104C	CONST		\$ 3,950,000					
					Real-Time Passenger Info	CP104D	CONST			\$ 1,500,000				
2022:14	\$ 25,000,000	Monterey-Salinas Transit District (MST) and Transportation Agency for Monterey County (TAMC)	Monterey-Salinas Transit District (MST) and Transportation Agency for Monterey County (TAMC)	SURF! Busway and Bus Rapid Transit	Bus Rapid Transit (BRT)	CP097	CONST		\$ 25,000,000					
2022:15	\$ 23,600,000	Sacramento Regional Transit District (SacRT)	Sacramento Regional Transit District (SacRT)	Fleet Modernization Project	Purchase 8 Low-Floor Light Rail Vehicles	CP092	CONST		\$ 23,600,000					
2022:16	\$ 33,544,000	San Diego Metropolitan Transit System (SDMTS)	San Diego Metropolitan Transit System (SDMTS)	Zero-Emission Transit Enhancement Project	Orange Line Improvement Project Install Grade Cross Warning System	CP088	PS&E	\$ 160,000						
							CONST				\$ 7,120,000			
					Orange Line Improvement Project Signal Replacement with Bi-directional Signaling	CP088A	PS&E	\$ 640,000						
					Orange Line Improvement Project Extend Crossing Approaches	CP088B	CONST				\$ 2,600,000			
					Orange Line Improvement Project AS Signaling Work at Francis and 32nd Street	CP088C	CONST				\$ 2,600,000			
					Orange Line Passenger Information Sign Upgrades (VMS) 18 Stations	CP088D	PS&E		\$ 240,000					
							CONST				\$ 1,200,000			
					12 th and Imperial Transit Center Rehabilitation	CP088E	PS&E	\$ 1,068,000						
							CONST		\$ 9,852,000					
					Electrification Imperial Avenue	CP088F	CONST		\$ 8,064,000					
2022:17	\$ 14,946,000	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Zero Emissions High-Frequency Ferry Network	Aquisiion of New All-Electric Vessels	CP085	CONST		\$ 4,650,300					
					Shoreside Charging Infrastructure	CP085A	CONST	\$ 10,295,700						

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Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2022:18	\$ 116,076,000	San Francisco Municipal Transportation Authority (SFMTA)	San Francisco Municipal Transportation Authority (SFMTA)	SFMTA Core Capacity Program	Corridor K Line	CP103A	CONST					\$ 25,000,000		
					Muni Metro Modernization Planning	CP103	CONST	\$ 1,000,000						
					Muni Forward N Line	CP103B	CONST					\$ 30,000,000		
					Muni Forward Geary Boulevard Improvement	CP103C	CONST					\$ 29,500,000		
					Train Control Upgrade - Embarcadero + 3rd to Muni Metro East	CP103D	CONST					\$ 30,576,000		
2022:19	\$ 57,018,000	San Joaquin Regional Rail Commission (SJRRRC) & San Joaquin Joint Powers Authority (SJJPA)	San Joaquin Regional Rail Commission (SJRRRC) & San Joaquin Joint Powers Authority (SJJPA)	Valley Rail Expansion: Altamont Corridor Express (ACE) Ceres to Turlock Extension	Turlock Station and Track Extension	CP102	PS&E	\$ 4,863,000						
							CONST				\$ 37,600,000			
					Ceres to Turlock Double Track	CP102A	PS&E	\$ 13,886,000						
							CONST				\$ 669,000			
2022:20	\$ 14,480,000	Santa Barbara Metropolitan Transit District (SBMTD)	Santa Barbara Metropolitan Transit District (SBMTD)	Next Wave: Expanding MTD's Electric Legacy on the South Coast	Purchase 8 Heavy Duty Zero-Emission Buses of 8'-40" Battery-Electric ZEBs	CP091C	CONST	\$8,346,000						
					Purchase of 3 Battery-Electric Microtransit EVs	CP091D	CONST		\$ 682,000					
					Transit Signal Priority Software	CP091A	CONST	\$ 250,000						
					Haley Yard Zero Emission Vehicle (ZEV) Infrastructure Improvements	CP091B	PS&E	\$ 202,000						
					Goleta Yard Canopies, Photovoltaic, & Building	CP091	PS&E	\$ 1,015,000						
							CONST			\$3,985,000				

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Project Information						Project Programming										
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29		
2022:21	\$24,825,000	Sonoma County Transportation Authority (SCTA)	Petaluma	Sonoma Regional Bus and Rail Connectivity Improvements	Transit Facility Improvements (Electrification) Phase 2	CP100C	CONST					\$940,000				
					Bus Stop Improvements	CP100D	PS&E		\$67,000							
							CONST				\$345,000					
			Bus Fleet Replacement and Electrification				CP100E	CONST			\$1,728,000					
			Battery Electric Bus Charging Infrastructure - Phase 1B				CP100F	CONST	\$245,000							
			Battery Electric Bus Charging Infrastructure - Phase 2				CP100G	CONST		\$1,499,000						
			2011 Diesel Bus Fleet Replacement to Battery Electric				CP100H	CONST		\$2,524,000						
			Replacement- Purchase 10 Electric Buses Purchase-10 Buses				CP100	CONST	\$2,389,000							
			Replacement- Purchase 4 Electric Buses Purchase-4 Buses				CP100A	CONST			\$1,178,000					
			Expanded All-Electric-Charging Infrastructure Capabilities at SCT Facility				CP100B	CONST	\$760,000							
			Develop Remote Charging Stations in Windsor, Cloverdale, Monte Rio, Sonoma, and Petaluma				CP100I				\$2,000,000					
			Network Integration				CP100J	CONST		\$1,050,000						
			SMART Petaluma North Infill Station				CP100K	CONST	\$10,100,000							
2022:22	\$25,042,000	Southern California Regional Rail Authority (SCRRA - Metrolink)	Riverside County Transportation Commission	Metrolink Perris Valley Line Capacity Improvements	Expansion Layover Track	CP081	PS&E	\$2,700,000								
							CONST		\$22,342,000							
2022:23	\$33,769,000	Tulare County Regional Transit Agency (TCRTA)	County of Tulare	Cross Valley Corridor (CVC) ZEB Project	Purchase 8 Heavy Duty Zero-Emission Feeder Buses	CP093F	CONST			\$3,959,000						
					Purchase 8 Microtrasit ZE Vehicles	CP093E	CONST			\$243,000						
			KCAPTA		Purchase 4 Heavy Duty Zero-Emission Feeder Buses	CP093D	CONST			\$3,311,000						
					Purchase 8 Microtrasit ZE Vehicles	CP093C	CONST			\$1,143,000						
					KART Transit Station	CP093	CONST	\$19,038,000								
			Visalia		Purchase 2 Heavy Duty Zero-Emission Feeder Buses	CP093B	CONST			\$1,686,000						
			City of Lindsay		Lindsey Transit Center	CP093A	CONST		\$4,389,000							
	\$796,095,000				Cycle 5 Total			\$113,231,700	\$180,634,300	\$249,036,000	\$108,510,000	\$143,043,000	\$-	\$1,640,000		

Transit and Intercity Rail Capital Program - Assembly Bill (AB) 180													
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Project Information					Project Programming								
Award No.	Award Amount	Recipient	Implementing Agency	Project Title	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
1	\$ 300,000,000	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Dieguito to Sorrento Valley Track and Realignment	CP084	PA&ED	\$ 152,000,000						
						PS&E				\$ 95,000,000			
						R/W			\$ 3,000,000	\$ 50,000,000			
	\$ 300,000,000			AB 180 Totals			\$ 152,000,000	\$ -	\$ 3,000,000	\$ 145,000,000	\$ -	\$ -	\$ -