MEMORANDUM

To: CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25-26, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6a.(1)/2.6v.(1), Action Item

Prepared By: Keith Duncan, Chief Division of Budgets

Subject: <u>ALLOCATION FOR A LOCALLY-ADMINISTERED STIP TRANSIT PROJECT</u> <u>RESOLUTION MFP-22-03</u>

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$2,500,000 for the locally-administered State Transportation Improvement Program (STIP) Transit B-Line Zero Emission Bus Rollout Transit project (PPNO 3203), in Butte County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$2,500,000 for the locally-administered STIP Transit B-Line Zero Emission Bus Rollout Transit project (PPNO 3203), in Butte County.

BACKGROUND:

The attached vote list describes the locally-administered STIP Transit project totaling \$2,500,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$2,500,000 be allocated from the Budget Act of 2021, Budget Act Item 2660-101-0890 for the locally-administered STIP Transit project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	location Amount Recipient Project Title <u>RTPA/CTC</u> Location		PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.6a.(1) L /2.6v.(1)	ocally-Administered STIP Transit Project				Res	olution MFP-22-03
1 \$2,500,000 Butte County Association of	B-Line Zero Emission Bus Rollout . Procurement of two (2) Zero-Emission Buses and charging equipment to replace aging diesel buses on routes in the City of Chico and will expand to other jurisdictions in Butte County.			03-3203 RIP/22-23 CONST \$1,326,000	2021-22 101-0890 FTF 30.10.070.625 2021-22	\$1,326,000
Governments <u>BCAG</u> 03-Butte	<u>Outputs</u> Rail car(s) / transit vehicle(s) CEQA - NOE-CE, 11/17/2022	<u>Unit</u> Each	<u>Total</u> 2	COVID-RIP/22-23 CONST \$1,174,000 0323000057 S T509SA	101-0890 FTF 30.10.070.625	\$1,174,000