

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25-26, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2223-14**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$25,760,000 for 12 locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$25,760,000 for 12 locally-administered ATP projects, off the State Highway System.

### **BACKGROUND:**

The attached vote list describes 12 locally-administered ATP projects totaling \$25,760,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$25,760,000 be allocated from the Budget Act of 2021 and 2022, Budget Act Items 2660-102-0001, and 2660-108-0890 for 12 locally-administered ATP projects described on the attached vote list.

Attachments

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(1) Locally-Administered ATP Projects Off the State Highway System</b>			<b>Resolution FATP-2223-14</b>	
1 \$495,000 City of Arcata <u>HCAOG</u> 01-Humboldt	<b>Annie &amp; Mary Trail (Sunset Avenue to West End Road city limits).</b> This project is located in northern Arcata along North Coast Railroad Authority rail corridor between Sunset Avenue, the Caltrans Giuntoli Lane/Highway 299 overpass, and the Humboldt Bay Municipal Water District Park on the Mad River. This project constructs 3.3 mile Class I trail plus trailhead improvements.  Statewide  <u>Outcome/Outputs:</u> Creation of 3.3 miles of Class I trail, walkways and bike lanes on two highway overpasses to provide safe connections to the trail, plus trailhead improvements. New bicycle and pedestrian improvements within the project limits and trailhead improvements.  CEQA - ND, 12/22/2022  Concurrent consideration of funding approved under Resolution E-23-16; January 2023.	01-2548 ATP/22-23 PS&E \$240,000 R/W \$255,000 0121000102	2021-22 102-0001 GF 102-0001 GF 20.30.720.100	\$240,000 \$255,000
2 \$915,000 City of Clearlake <u>Lake CCAPC</u> 01-Lake	<b>Dam Road Extension and South Center Drive Bike/Pedestrian Improvements.</b> The project is located on Dam Road, located in City of Clearlake. The project constructs curb, gutter and sidewalk, and add bike lanes, to an area hosting a planned transit hub near key generators such as schools, retail establishments, and public services.  Small Urban and Rural  <u>Outcome/Outputs:</u> Construction of 3,393 feet of curb, gutter and sidewalk and the addition of 1,420 feet of bike lanes surrounding a planned transit hub will provide pedestrian, bicycle and transit access to educational, retail and institutional establishments in a key developing area.  CEQA - CE, 3/30/2022  Right of Way Certification: 3/30/2022	01-3204 ATP/22-23 CONST \$915,000 0121000098	2021-22 102-0001 GF 20.30.720.100	\$915,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(1) Locally-Administered ATP Projects Off the State Highway System</b>			<b>Resolution FATP-2223-14</b>	
3 \$2,410,000 Sacramento, City of <u>SACOG</u> 03-Sacramento	<p><b>Broadway Complete Streets Project.</b> In Sacramento, on Broadway from 3rd Street to 16th Street. Convert four lane arterial to two lane arterial with buffered bike lanes, median improvements, sidewalk improvements and streetscape enhancements. Create surface street (29th Street) from X Street to Highway 99 South.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> The project includes a road diet, 6,100 feet of new buffered bicycle lane, new marked pedestrians crossings and refuge islands, and multi-modal improvements at two intersections.</p> <p>CEQA - EIR, 11/08/2019 NEPA - CE, 03/16/2020</p> <p>Right of Way Certification: 12/07/2022</p> <p>Future consideration of funding approved under Resolution E-20-37; May 2020</p> <p>Time extension for FY 20-21 CONST expires on 12/31/2022</p>	03-1691 ATP/20-21 CONST \$2,410,000 0318000098	2022-23 108-0890 FTF 20.30.720.100	\$2,410,000
4 \$3,111,000 Sacramento, City of <u>SACOG</u> 03-Sacramento	<p><b>Broadway Complete Streets Project - Phase 2.</b> In Sacramento, on Broadway between 16th Street/Land Park Drive and 24th Street, south of downtown Sacramento, California. Reduce from four to two lanes with two-way left turn lane, install bicycle facilities, pedestrian improvements, signal modifications and streetscape enhancements.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Road diet with 4,000 feet of Class II bicycle facilities, pedestrian improvements, signal modifications and streetscape enhancements.</p> <p>CEQA - EIR, 11/08/2019 NEPA - CE, 03/16/2020</p> <p>Right of Way Certification: 12/07/2022</p> <p>Future consideration of funding approved under Resolution E-20-37; May 2020</p> <p>Time extension for FY 20-21 CONST expires on 12/31/2022</p> <p>Commission staff recommended approval of a minor scope change on 01/06/2023</p>	03-1801 ATP/20-21 CONST \$3,111,000 0318000098	2022-23 108-0890 FTF 20.30.720.100	\$3,111,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(1) Locally-Administered ATP Projects Off the State Highway System</b>		<b>Resolution FATP-2223-14</b>		
5 \$3,982,000 City of Sunnyvale <u>MTC</u> 04-Santa Clara	<p><b>Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements.</b> In the City of Sunnyvale, install bulbouts/curb extensions, upgrade pedestrian path to standard, install high visibility crosswalks, install advance yield markings, install raised crosswalks, install speed feedback signs, and install High-Intensity Activated crossWalk (HAWK) beacon. Enhance existing bike lanes and create new bicycle boulevards.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Install 3,600 feet of Class II bike lanes, 12,400 ft of Class III bike route, advance yield markings, 33 bulbouts/curb extensions, 3 speed feedback signs, 1 HAWK beacon, upgrade 135 feet of pedestrian path to standard, and enhance 8 crosswalks.</p> <p>CEQA - CE, 03/28/2022 NEPA - CE, 03/16/2022</p> <p>Right of Way Certification: 12/19/2022</p> <p>ATP Project Amendment approved under Resolution ATP-A-20-02; December 2020.</p> <p>Time extension for FY 20-21 CONST expires on 02/28/2023</p>	04-2146A ATP/20-21 CONST \$3,982,000 0419000245	2022-23 108-0890 FTF 20.30.720.100	\$3,982,000
6 \$213,000 City of San Mateo <u>MTC</u> 04-San Mateo	<p><b>Delaware Street Safe Routes to School Corridor.</b> The project extents are South Delaware Street from 19th Avenue to Pacific Boulevard. Construct Class IV separated bike lanes and bicycle boulevard, upgrade pedestrian facilities, and connections to existing facilities.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Design and construction of 0.75 miles of Class IV separated bike lanes, 0.35 miles of bicycle boulevard, improved pedestrian facilities including crosswalks.</p> <p>CEQA - CE, 08/25/2022</p>	04-2353 ATP/22-23 PS&E \$213,000 0422000110	2021-22 102-0001 GF 20.30.720.100	\$213,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(1) Locally-Administered ATP Projects Off the State Highway System</b>			<b>Resolution FATP-2223-14</b>	
7 \$621,000 County of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	<b>Modoc Road Multimodal Path Gap Closure (Phase II).</b> Modoc Road from Via Senda to the Obern Trail (Encore Drive). Construct 0.6 miles of Class I (multi-use) path along Modoc Road for bicyclists, runners and pedestrians of all ages and abilities.  Small Urban and Rural	05-2992 ATP/20-21 PS&E \$543,000 R/W \$78,000 0519000128	2021-22 102-0001 GF  102-0001 GF 20.30.720.100	\$543,000  \$78,000
<p><u>Outcome/Outputs:</u> The project will replace a roadway shoulder with 5,600 feet of Class I multi-use trail and 3660 feet of new sidewalks.</p> <p>CEQA - ND, 11/02/2022</p> <p>Time extension for FY 20-21 PS&amp;E and R/W expires on February 28, 2023</p> <p>Concurrent consideration of funding approved under Resolution E-23-17; January 2023.</p>				
8 \$4,306,000 City of Bakersfield <u>KCOG</u> 06-Kern	<b>Friant-Kern Canal Multi-Use Path.</b> Bound by 7th Standard Road (north), Kern River Parkway (south), and approximately six miles along the Friant-Kern Canal within a 25-foot easement (east/west). Construct a Class I multi-use path (6 miles) along the Friant-Kern Canal that connects to the Kern River Parkway (32 miles) to serve as a regional active transportation corridor.  MPO	06-7026 ATP/21-22 CONST \$4,306,000 0622000120	2022-23 108-0890 FTF 20.30.720.100	\$4,306,000
<p><u>Outcome/Outputs:</u> Construct over 6 miles of multi-use path including improvements for one bridge over Kern River and one culvert under railroad.</p> <p>CEQA - MND, 11/10/2021 NEPA - FONSI, 7/18/2018</p> <p>Right of Way Certification: 10/31/2022</p> <p>Time Extension for FY 21-22 CON expires on February 29, 2024</p> <p>Concurrent consideration of funding approved under Resolution E-23-18; January 2023.</p>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(1) Locally-Administered ATP Projects Off the State Highway System</b>			<b>Resolution FATP-2223-14</b>	
9 \$432,000 City of Ventura <u>VCTC</u> 07-Ventura	<b>Harmon Barranca Corridor Gap Closure for Montalvo and Portola Elementary School.</b> Harmon Barranca Path and Telephone Road; Harmon Barranca Path & Ralston Street; Harmon Barranca Path North link and Antelope Avenue; Antelope Avenue from Harmon Barranca Path North link to Bristol Road; Bristol Road from Antelope Avenue to Harmon Barranca Path South link. The project will provide Class IV Cycle Track and Class III Bike Boulevard gap closure, safety features for sidewalk and bicycle infrastructure, serving Montalvo Elementary School and Portola Elementary School students, and surrounding community; connecting parks, employment centers, and connecting a vital low-stress north-south green corridor link to Ventura Community Park.  MPO  <u>Outcome/Outputs:</u> Construct 6 curb ramps, 175 feet Class I bike path, 600 feet Class IV cycle track, and 1,700 feet Class III bike route. Install 2 Rectangular Rapid Flashing Beacons, and provide lighting for 2 intersections.  CEQA - CE, 08/27/2019 NEPA - CE, 01/17/2020; Re-validation 11/04/2022  Right of Way Certification: 11/08/2022  Time extension for FY 20-21 CONST expires on February 28, 2023.	07-5459 ATP/20-21 CONST \$432,000 0719000155	2022-23 108-0890 FTF 20.30.720.100	\$432,000
10 \$871,000 City of Oxnard <u>VCTC</u> 07-Ventura	<b>City of Oxnard - Etting Road sidewalk and bike lane.</b> In the City of Oxnard, on Etting Road between Pleasant Valley Road and the City of Oxnard easterly limits. Install sidewalk, curb and gutter, access ramps, bike lanes, crosswalk, crosswalk flashing beacons, and street lights, also install all way stop signs at Etting and Olds Roads.  MPO  <u>Outcome/Outputs:</u> Install 3,525 feet of Class II bike lanes, 2,300 feet of sidewalks, 2 Rectangular Rapid Flashing Beacons, roadway repaving, striping and signage.  CEQA - CE, 03/24/2020  Right of Way Certification: 11/09/2022  Time extension for FY 20-21 CONST expires on February 28, 2023.	07-5532 ATP/20-21 CONST \$871,000 0720000225	2021-22 102-0001 GF 20.30.720.100	\$871,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(1) Locally-Administered ATP Projects Off the State Highway System</b>			<b>Resolution FATP-2223-14</b>	
11 \$3,555,000 City of Modesto <u>StanCOG</u> 10-Stanislaus	<b>Paradise Road Area Pedestrian and Bicycle Safety Improvements.</b> Paradise Road from Sheridan Street to 1st Street, S. Jefferson Street from Paradise Road to Vine Street, 1st Street from Vine Street to Sierra Drive and G Street from Sierra Drive to 2nd Street. Project includes: road diet on Paradise Road, new sidewalks, new Class II bike lanes, pedestrian crossing with refuge islands and curb extensions, medians and speed tables, and rapid flashing beacons.  Statewide  <u>Outcome/Outputs:</u> The project includes: road diet on Paradise Road, 600 feet of new sidewalks, 11,080 feet of new Class II bike lanes, pedestrian crossing with refuge islands and curb extensions, medians and speed tables, and rapid flashing beacons.  CEQA - CE, 01/02/2019 NEPA - CE, 12/12/2018; Re-validation 12/01/2022  Right of Way Certification: 09/28/2022  Time extension for FY 20-21 CONST expires on February 28, 2023.	10-3263 ATP/20-21 CONST \$3,555,000 1019000017	2022-23 108-0890 FTF 20.30.720.100	\$3,555,000
12 \$4,849,000 City of Santa Ana <u>OCTA</u> 12-Orange	<b>Fremont Elementary and Spurgeon Intermediate SRTS.</b> In the City of Santa Ana, the safe route to schools for Fremont Elementary and Spurgeon Intermediate, Pedestrian and bike traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, sidewalk, curb ramp, and bikeways.  Statewide  <u>Outcome/Outputs:</u> Construct 3,163 feet sidewalk and 93 curb ramps. Install 4 crosswalks, 5,280 feet Class II bike lane, and 10,824 feet Class III bike route.  CEQA - CE, 06/16/2020  Right of Way Certification: 09/16/2022  Time extension for FY 20-21 CONST expires on February 28, 2023.	12-2195 ATP/20-21 CONST \$4,849,000 1220000017	2021-22 102-0001 GF 20.30.720.100	\$4,849,000